Title 1 Design Report

FERMILAB LINAC UPGRADE

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CIVIL CONSTRUCTION

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TABLE OF CONTENTS

		Page					
I	INTRODUCTION						
	Statement of Purpose	I-1					
	Scope of the Project	I-1					
п	SUMMARY AND RECOMMENDATIONS						
	Summary - Design Provisions and General Approach	II-1					
	Cost Estimate Overview	II-2					
	Safety Provisions	II-2					
	Energy Conservation Provisions	II-3					
	Environmental Provisions	II-3					
	Quality Assurance and Value Engineering	II-4					
	Statement of Purpose Scope of the Project SUMMARY AND RECOMMENDATIONS Summary - Design Provisions and General Appr Cost Estimate Overview Safety Provisions Energy Conservation Provisions Environmental Provisions						
	Recommendations	II-4					
ш	CONSTRUCTION OVERVIEW						
	WBS 1.2.1 Linac Power Supply Gallery	III-1					
	WBS 1.2.2 Linac/A-0 Assembly Area	III-1					
	WBS 1.2.3 Linac Utilities and Services	III-1					
		III-1					
IV	DESCRIPTION AND SYSTEM						
	Siting and Orientation	IV-1					
	Radiation Shielding	IV-1					
	Architecture	IV-3					

		Structure and roundations	17-3
		Heating, Ventilation and Air Conditioning	IV-4
		Fire Detection and Suppression	IV-5
		Primary Power and Substations	IV-6
		Secondary Power Distribution and Lighting	IV-6
		Wave Guide Penetrations	IV-7
		Sitework and Paving	IV-8
		Demolition and Protection of Existing Facilities	IV-9
\mathbf{v}	CO	ST ESTIMATE	
		Cost Estimate Overview	V-1
		Basis of Cost Estimate - Methodology	V-1
		Cost Estimate Summary Sheets	V-2
VI	EN	GINEERING AND CONSTRUCTION SCHEDU	LES
		Construction Phases	VI-1
		Construction Schedule	VI-1
APPE	ENDIC	ES	
	A	Schedule 44 - Construction Project Data Sheets	
	В	Design Criteria, Standards and Code References	
•	C	DOE Construction Project Escalation Rates	
	D	Cost Estimate Detail Sheets	
	E	Title 1 Drawing List	
	F	CPM Network - Construction Schedule	

INTRODUCTION

1. Statement of Purpose

The Fermilab Linac Upgrade Project is motivated by the requirement to increase Collider luminosity which will increase the physics discovery potential of the Tevatron Collider. The Linac Upgrade is one of several steps which will increase the Collider luminosity. The basic accelerator physics motivation for the project is the following chain of logic. existing Main Ring Accelerator has a fixed, relatively small admittance for 8 GeV protons injected from the Booster Accelerator. While it is demonstrably possible to increase the number of protons accelerated in the Booster, space charge effects at injection into the Booster from the Linac increase the emittance of the beam delivered from the Booster to the Main Ring beyond the available admittance of the Main Ring. An increase in the energy of the protons injected into the Booster, however, will reduce the emittance growth due to the space charge effects at injection. Therefore, for a given admittance into the Main Ring, a greater number of protons will be accelerated in the Booster with a matching emittance if the injection energy is raised. The goal of the Linac Upgrade is to double the output energy of the Linac from 200MeV to 400MeV.

The doubling of the Linac energy will be accomplished by replacing the last four "drift tube linac tanks" of the present Linac with 28 sections of a side-coupled cavity structure, each section consisting of 16 rf cavities, while raising the rf frequency by a factor of four to 805MHz.

2. Scope of the Project

It has been demonstrated that it is possible to make this replacement without altering the length of the Linac enclosure. It is the intention to build, test and commission (without beam) the entire replacement structure. When complete, the structure will rapidly be installed in place of the drift tube tanks. The entire new Linac structure will be set in place parallel to the existing Linac in the Linac enclosure, and completely powered prior to the replacement.

Thus, it will be necessary to have the capability to operate the existing downstream four tanks of the drift tube linac in parallel with the entire new side-coupled cavity structure. Every four of the 28 new sections will be jointly powered by a 12MWatt klystron operating at 805MHz. These klystrons, with their accompanying pulse transformers, pulse forming networks, and bulk charging supplies are relatively large items. It has not been possible to devise any plan to operate the existing Linac in parallel with the new structure in the Linac enclosure without a modest increase in the area of the Linac power supply gallery. Thus, the first major

component of the Linac Upgrade civil construction is to provide for an increase in area corresponding to about four of the required klystron system footprints, and to modify existing space to accommodate the remaining systems. Also, appropriate system and structural power and cooling must be provided.

The actual side-coupled cavity structures are assembled from precision tuned and machined pieces of copper. The bulk copper, rough machining, and first stages of the fine machining will be accomplished utilizing commercial vendors and machine shops. The final tuning and machining, however, involves an iterative series of steps of preliminary assembly and "cold" rf measurements, followed by fine cuts on local computer-controlled machine equipment. After this preliminary tuning is complete, the unassembled parts will be commercially brazed into sections, and then returned for final tuning and the addition of cooling and vacuum systems. Then, preliminary high voltage commissioning and testing must be done with some degree of accessibility before the sections are grouped by four into modules, further tested, and then placed into the Linac enclosure. The second civil construction project consists of the construction of an Assembly Area for this work. This Assembly Area must be convenient to both the mechanical and rf staff of the Upgrade Project, and provide for sufficient shielding for the powered testing of the sections and modules. The basic requirements are very similar to those for the existing separator/septum/kicker group at Fermilab, and an extension of the existing Assembly Building located at A-0 at Fermilab will be constructed.

SUMMARY AND RECOMMENDATIONS

1. Summary - Design Provisions and General Approach

The functional requirements and design provisions for the civil construction for the Linac Upgrade are summarized below:

Space: Additional space required for the Linac Upgrade equipment fabrication, testing and operation is provided in two locations; the Power Supply Gallery for the new Side-Coupled Cavities (SCC) adjoins the present Linac Gallery and a new A-O Assembly Area for the SCC modules fills in between the existing A-O Service Building and Laboratory.

<u>Power and Cooling Systems</u>: Extensions to existing primary power systems and cooling water systems are provided at both the new Linac Power Supply Gallery and the new Linac/A-O Assembly Area.

<u>Equipment Access</u>: Access to the present Linac Enclosure for installing the new SCC modules and removing the present Linac tanks is provided with a temporary shielded access pit and an access ramp.

<u>Power and Communications Access</u>: Wave Guides and control/communication cables between the SCC modules and the power supplies are routed through new penetrations constructed between the Linac Gallery and Linac Enclosure.

The general design approach used for this Title 1 Design Report is based on the following conditions and assumptions:

<u>New Equipment Criteria</u>: Physical sizes, required services and operational characteristics for the new Linac Upgrade equipment is accommodated in the design criteria for buildings and services.

Architecture: The exterior shape and appearance of the new building additions is designed to be compatible with adjoining buildings and to retain design elements common to the Fermilab site. Interior layouts of the buildings accommodate the equipment and personnel requirements.

Site Conditions: Existing soil borings are used for Title 1 design and new geotechnical studies will be done during Title 2 design. Sub-surface bearing conditions as well as soil activity will be measured and preliminary designs will be modified as needed.

Operational Schedules: Construction for the new Linac Access and Wave Guide Penetrations will be scheduled during accelerator shutdown periods.

2. Cost Estimate Overview

The cost estimates for the various civil construction WBS elements are summarized by fiscal years below. Cost breakdowns, tabulations and details are shown in Section V and in Appendix D.

WBS No./Description	FY 1990	FY 1991	TOTAL
WBS 1.2.1, 1.2.2, 1.2.3 & 1.2.4.	\$ 1,120,000	\$ 590,000	\$ 1,710,000
E.D.I.A.	315,000	71,000	386,000
Subtotal with E.D.I.A.	\$ 1,445,000	\$ 651,000	\$ 2,096,000
Contingency	288,000	132,000	420,000
Subtotal with Contingency	\$ 1,733,000	\$ 783,000	\$ 2,516,000
Escalation	62,000	32,000	94,000
TOTAL	\$ 1,795,000	\$ 815,000	\$ 2,610,000

3. Safety Provisions

The many and varied aspects of safety are incorporated into the basic design for the Linac Upgrade construction. In summary, the following items highlight the safety provisions that have been considered.

<u>Life Safety</u>: Outside exits are arranged for all stairs, hand rails are provided and aisle widths are ample for both personnel passage and utilities. Safe entry and egress are considered in power supply and equipment test areas. Emergency lighting is provided. Access for handicapped employees is not provided in power supply and equipment test areas.

<u>Fire Safety:</u> Non-combustible materials are specified for all building components. Fire suppression systems as well as alarm and detection systems are provided in the new building additions.

<u>Electrical Safety</u>: All equipment is specified in accordance with the National Electrical Code and Underwriters Laboratory. Switchboards and panels are placed in easily accessible locations with sufficient ventilation available.

Mechanical Safety: All equipment is specified in accordance with the appropriate safety standards and codes. Items of standard safety practice such as belt guards, fan screens and mechanical interlocks are used throughout.

Radiation Safety: Appropriate radiation shielding materials are incorporated into the design and construction techniques specified. Construction work near areas with active soil will be scheduled during accelerator down-times. (Refer to Radiation Shielding, Section IV.)

<u>Construction Safety</u>: The basic phasing of the construction work is arranged so that safety is not compromised at any time. Traffic control, construction limits, fences and barriers, and temporary partitions are all considered. Soil test results and recommendations of soil consultants are incorporated into slope protection, site drainage, active soil protection and construction procedures. Existing asbestos insulation is removed according to prescribed EPA procedures.

4. Energy Conservation Provisions

In accordance with current energy conservation practice, the total energy consumption for both the materials of the initial construction as well as the energy for operation of the facility for its projected lifetime is considered.

Environmental Criteria: Requirements for ventilation, heating, lighting, humidity control and air conditioning are limited to the essential needs of equipment and personnel for effective operations. The extreme high and low ends of the possible range of conditions are not accommodated by these criteria.

Material Selections and Payback Periods: Material alternates for improved insulations, lower maintenance, longer lifetimes, etc., are considered in the view of energy balance of a payback period of 5 years or less.

Alternate Energy Sources: Consideration of other energy sources such as solar, wind, natural gas, etc., require that such sources compete against the heavy electrical service needed in the Linac Power Supply Gallery and Linac/A-O Assembly Area. When generation equipment and utility extension costs are considered, these alternate energy sources do not compete with electrical service.

5. Environmental Provisions

The sites on which the two new building additions will be constructed are presently used as parking lots and hardstand areas that date from the initial Fermilab construction in 1968-1970. The impact of the proposed buildings is no different than existing adjacent buildings. There are no wetlands, flood plains, archaeological or historical sites involved.

6. Quality Assurance and Value Engineering

Documented Quality Assurance Programs for the Construction Engineering Services Section are in place, and these procedures will be followed for all work with the Linac Upgrade Project. Value Engineering has been an integral part of all Conceptual and Title 1 design work, and engineering and design calculations and cost evaluations are on file.

7. Proposed Method of Accomplishing Work

A series of fixed-price construction subcontracts and Fermilab procurement subcontracts is planned for the civil construction for the Linac Upgrade Project. The subcontracts and procurements parallel closely the WBS elements that will be used and are listed below:

WBS No./Description	Construction Subcontracts	Procurement Subcontracts	Start Construction
WBS 1.2.1 Linac Power Supply Gallery	1	2	May, 1990
WBS 1.2.2 Linac/A-0 Assembly Area	1	2	June 1990
WBS 1.2.3 Linac Utilities & Services	1	1	May 1990
WBS 1.2.4 Linac Enclosure Access and Wave Guide Penetrations	1	-	March 1991

8. Recommendations

The design of the civil construction for the Linac Upgrade Project as described in this Report, has been dictated by the functional needs of the Fermilab High Energy Physics Program, by safety requirements for operating personnel and the the general public, and by architectural conformity with other facilities at the Fermilab site.

This design is in accordance with recognized architectural and engineering practice, and complies with the applicable standards of the Department of Energy and other standards and codes listed in Appendix B.

It is therefore recommended that immediate authorization be granted to proceed with the preparation of Title 2 construction drawings and specifications.

CONSTRUCTION OVERVIEW

1. WBS 1.2.1 Linac Power Supply Gallery

The Linac Power Supply Gallery will be a single-story structure built on the east side of the existing Linac Gallery. Present exterior walls and windows will be removed/reconfigured to provide access between new and existing areas. Foundations will be concrete caissons and grade beams. Framing for walls and roof will be structural steel. Walls will be of insulated metal siding. The roof of the new structure can accommodate a future second floor and would match adjacent structures at that elevation.

2. WBS 1.2.2 Linac/A-0 Assembly Area

The Linac/A-0 Assembly Area is a combination high bay with two-level side bay building that will fit between existing A-0 Service Building and A-0 Lab. An existing wall will be removed to allow the existing A-0 Lab bridge crane to travel into the new A-0 Assembly Area. Light assembly and technical work area is provided in the low bay and the mezzanine above. Concrete spread footings will support a structural steel frame for wall and roof support. Walls will be of insulated metal siding with windows to match the existing A-0 Lab building.

3. WBS 1.2.3 Linac Utilities and Services

Two new substations with primary feeders will be installed at the Linac Power Supply Gallery. A storm water lift station will also be added to accommodate relocated storm sewers presently under the new building footprint. Switchboards and secondary power distribution will be made to the SCC Power Supplies.

An existing small substation at the A-0 Service Building will be replaced with a larger substation to provide power for the Linac/A-0 Assembly Area. Switchboards and secondary power distribution will be installed to power a test area for a SCC Power Supply.

4. WBS 1.2.4 Linac Enclosure Access and Penetrations

Equipment access to the existing Linac enclosure will be through an existing wall opening sealed with a removable concrete panel at the downstream end of the Linac enclosure aisle. This opening, at 10' below grade, was used during the initial Linac drift tank installation by means of a long access ramp and will be used again for the installation of the SCC modules and subsequent removal of the drift tube tanks.

An access pit will be constructed by the wall opening with steel sheet piling and temporary concrete shield blocks. Periodic access to the Linac enclosure is accommodated by this pit for the installation of the SCC modules over 3-5 short accelerator shutdowns. When the Linac drift tanks are scheduled for removal during the 400 MeV conversion, the pit will be enlarged and a long ramp will be constructed. After all equipment moves are complete, the ramp will be backfilled. The sheet piling will remain in place should re-excavation and additional access to the Linac enclosure be required in the future.

Nine new penetrations from the Linac Gallery to the Linac enclosure are required for the SCC module wave guides and control/communication conduits. Vertical shafts will be sunk in the shielding berm between the Linac Gallery and Linac enclosure. These shafts will provide access for horizontal pipes to be drilled into both enclosure sidewalls. After placement of the wave guides and conduits, the voids are backfilled with polyethylene bead shielding and capped with a concrete lid.

DESCRIPTION AND SYSTEM OUTLINE SPECIFICATIONS

1. Siting and Orientation

The Linac Power Supply Gallery is nestled into the corner created by the existing Linac Gallery, Cross Gallery Southwest Addition, and Booster Gallery. Equipment access is through a series of overhead doors opening to the courtyard on the east. Personnel access is also available here and from each of the surrounding structures.

The building is oriented with its long axis parallel to the Linac Gallery. This provides maximum proximity of the power supply equipment to the accelerator components in the Linac enclosure.

The Linac/A-O Assembly Area is sited to fill an existing opening between the A-O Service Building to the north and the A-O Lab to the south. Equipment access is through existing doors on either of the adjacent buildings. Personnel access from the parking area to the north is provided by a new walkway wrapping the existing Service Building. This walkway also ties into an existing personnel accessway that crosses over the accelerator berm to the west and links to the High Rise/Footprint areas.

The building is oriented to align its high bay area with the existing A-0 Lab high bay. This allows for extension of the existing crane rails and the utilization of the existing 10-Ton crane. New ground level tech areas and mezzanine spaces are extensions of similar existing spaces.

2. Radiation Shielding

- a. <u>Linac Enclosure</u>: The new 400MeV side-coupled cavity Linac will be located inside the downstream section of the present Linac enclosure. After consultation with the Accelerator Division Safety Group, that group performed calculations which demonstrate that the existing shielding of the Linac Enclosure is adequate in all respects. Therefore no modification to the east side shield walls or the west or top side shielding berms will be required.
- b. Power Supply Gallery: A portion of the Linac Power Supply Gallery will extend over the existing Booster enclosure. In consultation with the Accelerator Division Safety Group, a specification of 17' earth equivalent of shielding was set. This specification is equal to or greater than the existing Booster shielding at all other locations around the Booster. A very substantial part of the Booster enclosure is beneath occupied workspace, and the intention is that the small additional part of the Linac Power Supply Gallery extended over the Booster should also be available for occupation without restriction.

- Linac/A-0 Assembly Area: The Linac/A-0 Assembly area is not c. over any accelerator enclosure containing any beamline, whether injection, extraction, or accelerator. It is over the A-O Major Vehicle Access labyrinth. Calculations performed by the Accelerator Division Safety Group have demonstrated that at the proposed location a minimum of 32 feet of earth shielding will exist from the nearest accelerator or beamline component, and this is considerably in excess of any requirement at that area. No occupancy restrictions will be required. It is the intention of the Linac Upgrade Project Management to utilize part of the space of the high bay of the Linac/A-O Assembly Area for the purpose of full-power testing and conditioning of the side-coupled cavity accelerator structures as they are completed. power, substantial X-rays are generated in the structures. It has been determined by the Accelerator Division Safety Group, both by direct measurement of X-ray emission from prototype structures and from calculations, that 18 inch concrete shielding will be needed on all sides of the structures for X-ray shielding during full-power testing.
- d. <u>Linac Beam Dumps</u>: Two dumps exist at the end of the 200MeV Linac. Preliminary calculations by the Accelerator Division Safety Group have indicated that the existing dumps are adequate for 400MeV beam. A possibility that the earth shielding on one of the dumps may have to be increased by one foot exists and is being reviewed. If necessary, the extra earth will be added.
- e. Penetrations for RF Wave Guides: New penetrations for the RF wave guides from the 12MWatt klystrons to the side-coupled Linac structure are required. After the penetrations are constructed and the RF wave guides inserted, the surrounding voids will be filled. The wave guide path follows a labyrinth route, and any direct line from the Linac enclosure is excluded. When completed, no reduction in the necessary shielding will have been introduced.
- f. Shielding During the Time when the Linac Access Doors are Uncovered: In order to insert the new side-coupled Linac modules, and in order to remove the old drift tube Linac tanks, an existing access door, long buried in the shielding berm, will be uncovered. During this time two potential shielding problems could exist; 1) direct radiation from the operation of the 200MeV Linac until the 400MeV structure is installed, and 2) radiation from the nearest of the two dumps to the uncovered area. The intention is to open the access area by the removal of the shielding earth, and then to replace the shielding with concrete shielding blocks of the necessary equivalent earth shielding rating. In addition, the exposed area will be protected by interlocked detectors to control machine operation in the event that any leakage paths exist after the placement of the shield blocks in the excavated area.

3. Architecture

The Linac Power Supply Gallery is a single-story structure 29'-0" wide by 97'-0" long. The floor elevation (744'-0") matches the existing Linac Gallery to facilitate equipment moves. The new east wall is pre-finished, field assembled metal siding. The new structure abuts existing construction on the other three sides. Removal of window walls and precast concrete panels will simplify the new construction and better incorporate the new space into the existing. The roofing is a single-ply membrane over a concrete deck designed for use as a second floor in the future.

The Linac/A-0 Assembly Area is 61'-10" wide by 98'-6" long with a 36'-0" wide crane bay and 25'-10" side bay and mezzanine. The exterior skin is pre-finished field assembled metal siding with a parapet height to match the adjacent buildings. The ground floor (Elev. 747'-2") and mezzanine (Elev. 758'-8") are set flush with adjacent existing floor surfaces. The roof is of tar and gravel construction.

The crane bay is 36'-0" by 98'-6" and is serviced by a 10-Ton crane. The east and north walls are of reinforced concrete to a height of 7'-2". These will be used in conjunction with precast concrete shield blocks forming a cave to house the beamline component test station and shield the surrounding areas from X-rays produced during the testing. Equipment access is through existing doors on the adjacent buildings.

The 25'-10" by 98'-6" ground level side bay houses tech areas for inventory, assembly and quality control. The power supply, pulse forming network, and klystron, along with their LCW supply skid, are also located here.

The matching mezzanine above can be easily partitioned into offices using furniture dividers. A notch in the northeast corner leaves a space with adequate height for assembly and operation of the test klystron. Rigging beams are provided at the roof for this purpose.

All areas have exposed construction ceilings, sealed concrete floors and pre-finished metal siding liner panel walls.

4. Structure and Foundations

The Linac Power Supply Gallery will be founded on nine drilled concrete caissons consisting of 3'-0" diameter shafts with bells averaging 5'-6" in diameter bearing on a consolidated glacial till strata 20 feet below grade with an allowable capacity of 5,000 psf. This foundation scheme minimizes the impact upon the foundations of the existing structures while allowing the Linac Power Supply Gallery columns to be located proximate to the adjacent existing structures reducing unwieldy cantilever framing and expensive details. The one-story Linac Power Supply Gallery will consist of structural steel columns, wall framing and roof framing, metal roof decking with a composite cast-in-place concrete roof slab designed to support a possible future floor load. The exterior east wall will have a concrete

grade beam foundation with the end spans doweled into existing foundation walls. The floor will consist of a 6" concrete slab-on-grade at Elevation 744'-0" to match existing floors of adjacent buildings. At the southeastern area of the Linac Power Supply Gallery, the floor level will be raised 3'-6" to Elevation 747'-6" to provide the required 17 feet of radiation shielding between this area and the Booster enclosure below.

The Linac/A-0 Assembly Area, which connects with the existing A-0 Service Building on the north and the A-0 Lab on the south, will be constructed with a similar concrete spread footing foundation designed for an allowable bearing pressure of 4,000 psf and perimeter grade beams tied to the adjacent foundations. While this structure is located above an existing major vehicle access enclosure to the Main Accelerator, it has been determined that both the radiation shielding and the incremental additional soil pressure are within permissible limits. The framing will consist of structural steel columns, floor beams for the mezzanine, roof beams and wall girts and bracing. The majority of the framing is independent of the A-0 Service Building with its masonry bearing wall, but the A-0 Lab was designed to support both mezzanine and roof loads for the new building. The Linac/A-O Assembly Area framing will include an extension of the crane beams for the A-0 Lab 10-Ton overhead crane and also provides a hoist beam for assembling klystron modules. A 7'-6" high by 1'-6" thick cast-in-place concrete wall will be constructed just inside the east wall with a 20'-0" return along the north wall as shielding against X-rays resulting from testing procedures and also as a provision for erecting future "caves" using precast shielding blocks. The 8" concrete slab-on-grade matches the adjacent building floors at Elevation 747'-2" while the mezzanine level consisting of a concrete composite slab over metal deck will match the A-0 Lab mezzanine at Elevation 758'-8". An 8 foot wide passageway and stair linking the northwest corner of the Linac/A-O Assembly Area with the existing corridor to the Transfer Gallery will be constructed using masonry bearing walls on a concrete foundation with a cast-in-place 4" concrete roof slab partially supported by the A-O Service Building walls.

5. Heating, Ventilation and Air Conditioning

a. Linac Power Supply Gallery: The heating systems for this area will be supplied from connections to the existing Linac dual temperature water system headers located just west of this area. This water will be used primarily for the tempering of ventilation air and for unit heaters to offset the effects of opening overhead doors. Most of the time, however, we will need cooling during the winter to offset power supply waste heat. This makes the existing dual temperature water system an unsuitable source to meet cooling requirements. To accommodate these needs connections will be made to the existing Central Utility Plant chilled water system in the lower level utility tunnels. In addition to routing these lines to air conditioning equipment in the Linac Power Supply Gallery, valved and capped outlets will be provided for use in Linac equipment cooling. Air

conditioning of the Linac Power Supply Gallery will cover the entire area of new construction, as well as the existing bay immediately north which is to be joined to this space by removal of one wall. Chilled water fan coil units will be employed to provide the air conditioning, and the condensate drains from these units and the ventilation supply unit will be connected to the existing Linac building fan coil drain system located just west of this area.

b. Linac/A-O Assembly Area High Bay and Mezzanine: This site is essentially composed of two distinct areas; the High Bay Assembly Area, and the Office/Service Area. The cooling source for both areas is a new air-cooled chiller and all heating is from electric resistance heaters. The High Bay Assembly Area is heated, ventilated and air conditioned by a single air handling unit with economizer-free cooling for energy conservation. Additionally, electric unit heaters are used in the Assembly Area and Service Corridor. The Office/Service Area is ventilated by a single separate make-up air unit. Heating and air conditioning in this area is accomplished with fan coil units. Condensate drains for the units are combined into a single system which dumps into the building drains. Humidity control for the tuning area will be provided at a later date, when the scope and requirements of this room are more clearly defined.

6. Fire Detection and Suppression

Fire protection for both the Linac Power Supply Gallery and the Linac/A-0 Assembly High Bay and Mezzanine Area is provided by two systems; a fire suppression system, and a fire detection system. Both systems are tied into FIRUS, the site-wide supervisory system.

- a. Linac Power Supply Gallery: Fire suppression is provided by an overhead wet sprinkler system in the area of new construction. The water supply for this system is from a connection to the existing fire protection riser located near Column 15.2-C2, about 60 feet east of this area. This riser presently serves the existing wet sprinkler system to remain in the bay just north of this area which will be combined with the new construction by removal of a wall. Fire detection for this area is provided in two ways. First, by a relocated manual pull station located at the new exterior exit; and second, through the existing sprinkler flow switch for the riser into which this sprinkler system is connected. The flow switch will be activated upon release of any sprinkler head in this area.
- b. <u>Linac/A-0 Assembly High Bay and Mezzanine</u>: Fire suppression is provided by an overhead wet sprinkler system on all floors. The water supply for this system is from a connection to the existing fire protection riser located at the south end of the

existing A-0 Lab Building which is directly adjacent to the south end of this area. Manual pull stations are provided at each exterior exit and audible alarms on each floor. An area flow switch to be activated upon release of any sprinkler head in this area will be provided in the new main sprinkler supply line. All detection and annunciation devices will be tied into the existing fire alarm control panel in the north end of the existing adjacent A-0 Lab Building.

7. Primary Power and Substations

The additional electrical and mechanical loads to be installed in the new Linac Power Supply Gallery require the installation of a 1.5 MVA, 13800-480 Volt substation in the vicinity of these new loads. Unfortunately, the power line disturbances that will be created in the 480 Volt system feeding the klystron power supplies will be unlikely to be tolerated by any other load at that voltage level. Therefore, it will be necessary to install an additional 500 KVA, 13800-480 Volt substation to provide clean power for relay racks and other sensitive electrical equipment.

The primary 13.8 KV feeder for these two new substations will be tapped from an existing feeder that is installed in a rigid conduit system along the underground tunnel connecting the Cross Gallery with the Central Utility Plant.

To provide power for the Linac/A-0 Assembly Area, an existing 750 KVA, 13800-480 Volt substation behind the new building will be replaced by a 1.5 MVA substation.

8. Secondary Power Distribution and Lighting

From the new 1.5 MVA substation at the Linac Power Supply Gallery, a 480 Volt, 2,000 Amp feeder will be extended to a new 2,000 Amp switchboard to be installed inside the new Linac Power Supply Gallery, as close as possible to the klystron power supplies and related mechanical equipment. From the new 500 KVA clean power substation, one 480 Volt, 600 Amp feeder will be extended to a 600 Amp power distribution panelboard, also installed inside the new Linac Power Supply Gallery. This new 600 Amp panelboard will provide power for lighting and miscellaneous 277/480 Volt loads and, through a dry-type transformer, will provide 208/120 Volt power for relay racks and convenience outlets.

At the Linac/A-0 Assembly Area, a 900 Amp, 480 Volt feeder will be extended from the new 1.5 MVA substation to a 900 Amp power distribution switchboard. From there, power will be provided for lighting and miscellaneous 277/480 Volt loads and through a dry-type transformer and 208/120 Volt panelboards, power will be obtained for convenience outlets. Lighting for the Linac/A-0 Assembly Area will be provided by metal halide fixtures to an estimated level of 75 fc.

In the general areas of the Linac/A-0 Assembly Area and in the Linac Power Supply Gallery, industrial type fluorescent fixtures with energy saving ballasts and lamps will provide lighting levels of 50 fc or 30 fc depending on locations.

Outdoor type fixtures will also be installed around the perimeter of the new construction to provide a minimum of 2 fc level of illumination for pedestrian safety.

In addition, emergency lighting in the form of wall-mounted battery packs or fixtures with built-in batteries, will be provided for safe egress of the building in case of a power outage.

9. Wave Guide Penetrations

As part of the sequential installation for the new Linac modules, the wave guides between the power supplies in the Linac Power Supply Gallery and the modules in the Linac enclosure must also be installed. Each wave guide, along with one or more conduits for control cables, will be routed from a relatively high elevation in the Linac Power Supply Gallery (above the bottom of the roof trusses), horizontally through the west concrete wall, vertically downward through the earth shielding between the enclosures, and then horizontally through the east wall of the Linac enclosure at an elevation above the existing cavities, but below the existing crane bridge.

The access for installing the wave guides will be constructed from the top of the existing Linac shielding berm. Initially, a vertical 50" diameter shaft will be augered at each of the nine penetration locations. The shafts will be drilled tangent to the outside face of the east wall of the Linac enclosure and extend approximately 20 feet to an elevation nominally 3 feet below the centerline of the horizontal wave guide penetration into the Linac. A 48" diameter CMP will be dropped into each shaft and the annular space grouted. A trench can then be excavated between each shaft and the outside face of the west wall of the Linac equipment bay at a depth of approximately 4 feet below the top of berm. A 22" diameter hole will then be core-drilled eastward through the 18" thick concrete gallery wall, a hole will be flame cut in the CMP shaft, and a 20" diameter steel pipe sleeve will be installed between the gallery and the vertical 48" The horizontal trench can then be backfilled to diameter CMP shaft. grade. Another 22" diameter hole will be core-drilled westward from the bottom of the CMP shaft through the 15" thick concrete east wall of the Linac enclosure. The wave guide and conduit can then be installed by Fermilab in each accessway. At the conclusion of the installation work, the upper and lower horizontal penetrations will be sealed with closure plates and the 48" diameter vertical shafts and the 20" diameter horizontal sleeves will be filled with polyethylene beads, sand or other removable type of shielding material. The 48" CMP shafts will then be capped with a 12" thick concrete plug.

This method of penetration access to existing enclosures has been successfully employed in several past Fermilab projects. Based on experience and assuming two core drills in each operation, all nine accessways can be constructed during the initial shutdown period.

10. Sitework and Paving

The sitework at the Linac Power Supply Gallery area will principally be concerned with re-routing existing utilities. An existing sanitary manhole, located within the new building limits, will be abandoned and replaced by a sealed floor cleanout. An additional short segment of sanitary sewer will run northward to connect the new manhole with the existing system. Roof drainage and 2" diameter pump discharge lines will be re-routed to avoid the caisson foundations. Since the present storm drainage system discharges by gravity flow into the nearby Booster Pond, the water level in the storm system is normally within a few inches of the proposed pavement grade. To alleviate this problem, the existing catch basin just upstream of the discharge run to the pond will be re-built to house a storm water pump station. A new force main discharge with a check valve will be constructed to the Booster Pond. A fire hydrant and gate valve presently located at the toe of the Booster shielding berm will be relocated to the east, requiring a new 8" ICW pipe connection to the existing main.

Primary power for the two new substations will be routed from the underground utility enclosure which connects the Central Utility Building and the Cross Gallery. This enclosure rises to cross over the Booster Enclosure at a point approximately 70 feet east of the substation pad. The interior conduit will be routed southward along the east wall of the utility enclosure from an existing pull box, cross over to the west wall at the stairway over the Booster, and emerge through a cored hole at an elevation approximately 3 feet below grade. From that point, an underground 5" diameter PVC conduit encased in concrete will be routed along the toe of the Booster berm to the raised substation pad location. The concrete pad, measuring 12 by 20 feet will be set into the berm at Elevation 747'-6" to afford 17 feet of radiation shielding. A secondary duct bank consisting of 6-5" diameter PVC conduits encased in concrete will be extended underground from the pad to the switchboard and panelboards inside the Linac Power Supply Gallery.

The area immediately east of the new building will include a continuous concrete apron at the four truck doors, a concrete stoop at the personnel door, and bituminous paving to meet the existing courtyard paving.

Sitework at the Linac/A-0 Assembly Area will be minimal since most services are already available within the adjacent buildings. A 6' x 9' concrete pad will be provided along the west wall near the A-0 Lab for a chiller. At the existing substation pad where a 1.5 MVA substation will replace an existing 750 KVA unit, underground PVC conduits encased in concrete for the 480V secondary power will be routed approximately 25 feet to switchboards within the building. Along the east side of the new

building adjacent to the Ring Road, a paved swale will be constructed between the road edge and the building foundation to collect downspout run-off and direct it to one relocated existing catch basin and a new catch basin to be located in front of the A-O Service Building. The latter will discharge into a storm sewer to be constructed across the Ring Road to the existing ditch system. Guard rail will be mounted on the entire length of the east foundation wall of the new building to match the existing protection on the adjacent buildings. A concrete stoop will be provided at the personnel door at the northwest access to the existing corridor.

An existing crushed stone hardstand located at the northwest quadrant of the Ring Road and South Booster Road intersection will be utilized as a subcontractor's area. At the conclusion of the work, the crushed stone base will be supplemented and regraded and bituminous pavement will be provided over an area of 900 SY for use as a parking lot for the A-0 buildings.

11. Demolition and Protection of Existing Facilities

Considerable demolition at the Linac Power Supply Gallery will precede the new construction. An existing 450 SF Linac office area west of Column Line A and south of Column Line 17 will be removed consisting of metal stud and drywall partitions. A section of the exterior Cross Gallery wall consisting of precast concrete sill, window wall, insulated aluminum soffit and sloped upper precast panel will be removed from Column A4 west along Column Line 15.2. The window wall and sill removal will extend 5'-0" east of Column A4 to correspond with the precast joints. Demolition in this area also includes removal of steel support bracket at Column A3 and removal of roofing, insulation and cant along the roof edge. Similarly, the precast concrete sill, window wall, soffit and sloped upper precast panel will be removed from the east wall of the Linac Gallery along Column Line A between Column Lines 16 and 17. This demolition work includes removal of structural steel framing above the windows, removal of the castin-place endwall and precast concrete sloping wall at the personnel door, removal of 240 SF of concrete apron, and removal of the upper portion of foundations at the door enclosure.

At the Booster Gallery mechanical room, the existing concrete retaining wall and footing west of the exterior passageway will be partially demolished to provide access for a caisson shaft, another portion of the same wall will be saw-cut horizontally to match the new floor elevation at 747'-6", and the north 4' of the retaining wall will be demolished to Elevation 743'-0". The sidewalk between the mechanical room and the retaining wall will be demolished. The north end of the companion retaining wall located east of the mechanical room will also be demolished. At the juncture of the Booster Gallery and Linac Power Supply Gallery, selective demolition of the roofing, timber blocking and sheet metal cap will be required at the roof and waterproofing will be removed from those exterior wall surfaces which will be exposed to interior view by the Linac Power Supply Gallery work. Bituminous pavement located within the

limits of the new work will be removed, hydrant bumper posts demolished, a sanitary manhole abandoned and filled, and an existing 2" ICW abandoned pipe formerly for filling the Booster sumps will be removed.

Demolition work at the Linac/A-0 Assembly Area includes removal of a concrete apron at both the A-0 Service Building and the A-0 Lab, removal of a support slab for a liquid nitrogen dewar at the A-0 Service Building, removal of bumper posts at apron and dewar slab, demolition of approximately 320 SF of sidewalk at the southwest corner of the A-0 Service Building, relocation of an existing catch basin and 20 feet of storm sewer near the northeast corner of the A-0 Lab, saw-cutting 100 LF of pavement at the edge of the Ring Road, and removal of approximately 925 SY of bituminous pavement between the two existing buildings.

Demolition of the north wall of the A-0 Lab will include removal of approximately 950 SF of metal siding, insulation and liner panel, 63 LF of cap flashing, cant, roofing and insulation, associated girts, door hood, concrete curb, and three existing exterior light fixtures. Demolition includes removal of structural Column D4 (designed to be removed) and crane stops (to be relocated to new building).

Demolition at the A-0 Service Building includes removal of 550 SF of metal siding, sub-girts and insulation from masonry walls abutting new stair and accessway at the southwest corner, removal of 180 SF of metal siding, insulation, and liner panel with trim, girts, sub-girts, angles, one double door, hardware and frame at south wall, removal of 63 LF of aluminum gravel stop at roof edge, removal of one exterior light fixture, and removal of end closure at southeast building corner.

Demolition at the corridor linking A-0 Service Building and the Transfer Gallery includes removal of two doors with frames and hardware and removal of approximately 20 SF of 12" masonry wall for new door and sidelight.

Demolition work includes hauling of concrete and bituminous paving debris to the Meson Shielding Hill for disposal as well as off-site disposal of all other debris. Additionally, demolition of interior partitions or exterior wall elements will require temporary dust or weather barriers to protect adjacent occupied areas from weather and construction activities. Where new work abuts existing structures or utilities, the subcontractor will be required to erect protective barriers or structures. Interruption of existing services will be minimized by closely scheduled shutdowns or weekend outages.

COST ESTIMATE

1. Cost Estimate Overview

Civil construction costs for the Linac Upgrade Project are divided into four Work Breakdown Structure elements/construction phases as described in Section II and Section VI. Totals are listed below:

WBS No./Description		onstruction st & EDIA	<u>C</u>	Contingency	w	Total /Contingency
WBS 1.2.1 Linac Power Supply Gallery	\$	592,000	\$	119,000	\$	711,000
WBS 1.2.2 Linac/A-0 Assembly Area		861,000		172,000		1,033,000
WBS 1.2.3 Linac Utilities & Services		274,000		55,000		330,000
WBS 1.2.4 Linac Enclosure Access and Wave Guide Penetrations		368,000		74,000		442,000
SUBTOTAL	*	2,096,000	\$	420,000	\$	2,516,000
ESCALATION		74,000	_	20,000		94,000
WBS 1.2 TOTAL WITH ESCALATION	\$	2,170,000	\$	440,000	\$	2,610,000

2. Basis of Cost Estimate - Methodology

The Cost Estimate is based on the following data sources, conditions, and assumptions:

Construction Costs: Construction costs are based on quantity take-offs from the Title 1 Drawings and unit costs derived from Means Construction Cost Data 1990 tempered with local construction experience.

Subcontractor's Overhead, Profit and Bonds: These items are included at 20% of the construction costs. These percentages are based on recent bid experience on similar type construction packages.

Engineering, Design, Inspection & Administration (EDIA): EDIA is estimated on the required drawings and specifications needed for final Title 2 construction packages. EDIA ranges from 20% to 26% of the bare construction costs including subcontractor's overhead, profit and bonds.

<u>Fermilab Overhead</u>: These items are included in the Linac Upgrade Project overall budgets.

<u>Contingency</u>: Contingency is applied to each civil WBS element, including EDIA at a rate of 20%. This percentage is appropriate for Title 1 civil design.

Escalation: Data from the DOE Departmental Price Change Index, FY 1991 Guidance, dated August 1989, is used for escalation rates. This data and the escalation computations for the civil WBS elements are shown in Appendix C.

3. Cost Estimate Summary Sheets

Civil Cost Estimate Summary Sheets including WBS elements, EDIA, Fiscal Year costs and construction discipline cost breakdowns are included on the following pages. Cost Estimate Detail Sheets are included in Appendix D.

	B LINAC UPGRADE TION COST OVERVIE		PROJECT NO. 4-1-2	Peb. 1990	REVISION DAT	PAGE / 0
WBS No. Package & Name	Start Construction	Construction Cost	EDIA Cost	Total with EDIA	Contingency Cost	TOTAL with Conting.
WBS 1.2.1 LINAC POWER SUPPLY GALLERY	May, 1990	\$ 482,000	\$ 110,000	\$ 592,000	\$ 119,000	\$ 711,000
WBS 1.2.2 LINAC/A-O ASSEMBLY AREA	June 1990	716,000	145,000	861,000	172,000	\$ 1,033,000
WBS 1.2.3 LINAC UTILITIES AND SERVICES	May 1990	220,000	55,000	274,000	55,000	330,000
WBS 1.2.4 LINAC ENCLOSURE ACCESS AND WAVEGUIDE PENETRATONS	March, 1991	292,000	76,000	368,000	74,000	442,000
WBS 1.2 TOTAL CIVIL CONSTRUCTION		\$ 1,710,000	\$ 386,000	\$ 2,095,000	\$ 420,000	\$ 2,516,000
Escalation		65,000	9,000	74,000	20,000	94,000
TOTAL WITH ESCALATION		\$ 1,775,000	\$ 395,000	\$ 2,170,000	\$ 440,000	\$ 2,610,000

FERMILAB COST ESTIMATE 4-1-2 FERMILAB LINAC UPGRADE WBS 1.2.1 LINAC POWER SUPPLY GALLERY

CONSTRUCTION ENGINEERING SERVICES

Status: TITLE-1

Issue Date: 2-14-90

Rev. Date:

Project Engineer: E.C.

Quantities By: J.G.

Priced By: J.Q.

Checked By:

Page 1 of 13

SUMMARY	ΩE	CONSTRUCTION	COSTS
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SUMMARY OF CONSTRUCTION COSTS	
	TOTAL COSTS
02 SITE WORK	\$173,000
03 CONCRETE	31,000
04 MASONRY	5,000
OF METALS	44,000
07 MOISTURE-THERMAL CONTROL	44,000
OB DOORS, WINDOWS & GLASS	7,000
09 FINISHES	15,000
15 MECHANICAL	37,000
16 ELECTRICAL	46,000
SUBTOTAL	402,000
CONTRACTOR'S OVERHEAD & PROFIT & 20.000%,	80,400
SUBTOTAL	482,000
TOTAL CONSTRUCTION COST	\$482,000

V-4

FERMILAB COST ESTIMATE 4-1-2 FERMILAB LINAC UPGRADE WBS 1.2.2 LINAC/A-0 ASSEMBLY AREA

CONSTRUCTION ENGINEERING SERVICES

Status: TITLE-1

Issue Date: 2-15-90

Rev. Date:

Project Engineer: E.C.

Quantities By: J.G.

Priced By: J.G.

Checked By:

Page 1 of 17

SUMMARY OF CONSTRUCTION COSTS

	TOTAL COSTS
02 SITE WORK	\$64,000
03 CONCRETE	83,000
04 MASONRY	13,000
05 METALS	110,000
07 MOISTURE-THERMAL CONTROL	70,000
08 DOORS, WINDOWS & GLASS	45,000
09 FINISHES	28,000
15 MECHANICAL	100,000
16 ELECTRICAL	84,000
SUBTOTAL	597,000
CONTRACTOR'S OVERHEAD & PROFIT @ 20.000%,	119,400
SUBTOTAL	716,000
TOTAL CONSTRUCTION COST	\$716,000

FERMILAB COST ESTIMATE
4-1-2
FERMILAB LINAC UPGRADE
WBS 1.2.3 LINAC UTILITIES AND SERVICES

CONSTRUCTION ENGINEERING SERVICES

Status: TITLE-1

Issue Date: 2-20-90

Rev. Date:

Project Engineer: E.C.

Quantities By: J.G.

Priced By: J.G.

Checked By:

Page 1 of 4

SUMMARY OF CONSTRUCTION COSTS

TOTAL COSTS

02 SITE WORK

\$15,000

15 MECHANICAL

15,000

16 ELECTRICAL

153,000

SUBTOTAL

183,000

CONTRACTOR'S OVERHEAD & PROFIT &

20.000%,

36,600

SUBTOTAL

220,000

TOTAL CONSTRUCTION COST

\$220,000

FERMILAB COST ESTIMATE

4-1-2

FERMILAB LINAC UPGRADE

WBS 1.2.4 LINAC ENCLOSURE ACCESS & PENETRATIONS

CONSTRUCTION ENGINEERING SERVICES

Status: TITLE-1

Issue Date: 2-19-90

Rev. Date:

Project Engineer: E.C.

Quantities By: J.Q.

Priced By: J.Q.

Checked By:

Page 1 of 4

SUMMARY OF CONSTRUCTION COSTS

TOTAL COSTS

02 SITE WORK

\$243,000

SUBTOTAL

243,000

CONTRACTOR'S OVERHEAD & PROFIT 6 20.000%,

48,600

SUBTOTAL

292,000

TOTAL CONSTRUCTION COST

\$292,000

ENGINEERING AND CONSTRUCTION SCHEDULES

1. Construction Phases

Civil construction for the Fermilab Linac Upgrade project may be conveniently divided into four phases due to construction site separation and to construction sequences required by programmatic needs. Each of these phases is defined as a WBS element and will be a discrete construction package with some advance procurement of long lead building equipment items. The WBS numbers and the phase/packages are as follows:

WBS 1.2.1	Linac Power Supply Gallery
WBS 1.2.2	Linac/A-0 Assembly Area
WBS 1.2.3	Linac Utilities & Services
WBS 1.2.4	Linac Enclosure Access and Wave Guide Penetrations

The Linac Power Supply Gallery and the Linac/A-0 Assembly Area are both building additions that are constructed simultaneously, though at widely separated sites. The Utilities and Services package relates mainly to the Linac Power Supply Gallery, and extensions to existing cooling water systems are installed in this package. The Enclosure Access and Wave Guide Penetration work can occur only during an Accelerator shutdown period scheduled one year after the start of the first three packages.

2. Construction Schedule

Critical Path Network diagrams have been developed for all four construction packages and included in Appendix F. These networks include all major construction tasks and related procurement items for each package. Construction times are estimated on standard 40 hour work weeks, using conventional construction techniques. Considerable Fermilab experience on similar past construction projects has been folded into all estimates.

A Construction Bar Chart Schedule and Milestone List is shown on the following pages. This Schedule is developed around key dates from the Linac Upgrade Project Master Schedule:

Mar. 15, 1990	Approval of Title 1 Design Report.
Dec. 15, 1990	Complete Construction of Linac Power Supply Gallery Addition.
Apr. 1, 1991	Accelerator Shutdown for Linac Enclosure Access and Wave Guide Penetrations (also Accelerator Separators and B-0/D-0 Low Beta Equipment).
Jul. 15, 1992	Start Conversion to 400 MeV.

ERMILAB CONSTRUCTION CHEDULE PROJECT TITLE FERMILAI CIVIL CONSTI	B LII RUCT	NAC ION	UPGR SCHE	ADE Dule	- And	Titl MIL (e ES	1 Tones				4-1	-2		Feb.	. 19	90	ļ						1/2
ESCRIPTION	, 1							1	9	- 1	9	0	v					1		9	0	1		
CONSTRUCTION PACKAGE/WBS	0	N	D	J	F	M	A	M	J	J	A	S	0	N	D	J	F	M	A	M	J	J	A	
TITLE 1 DESIGN & APPROVAL	1					2													18 AC	CEL.	20 DFF			
WBS 1.2.1 LINAC POWER SUPPLY GALLERY				=		2		3+++	xxxx	(XXX)	x ⁶ xx	XXXX	g _{xx}	(XXX	12 _{xx} 1!									
WBS 1.2.2 LINAC/A-O ASSEMBLY AREA				==	:222:	2	=	== 5++	++xxx	(XXX)	_{xxx} 7	xxxx	,10,	(xx ¹	1 _{xxx} 1:	x _× 1	.6							
WBS 1.2.3 LINAC UTILITIES & SERVICES				=		2		=4+++	+xxx	O XX	xxxx	8xx												
WBS 1.2.4 LINAC ENCLOSURE ACCESS & WAVE GUIDE PENETRATIONS							=		=	=		=			1		XXXX	_{(XXX} 1	718 7xx	19 _{xx}	×20			
					(Re	fer t	,q	Page	2 for	- Mi	lest	one L	.ist)											

FERMILAB CONSTRUCTION SCHEDULE		FERMILAB LINAC UPGRADE - Title 1 CIVIL CONSTRUCTION SCHEDULE AND MILESTONES			PROJECT N		Feb. 1990 REVISION DATE PAGE
<u>Year</u>	<u>No.</u>	<u>Date</u>	Description	Year	<u>No.</u>	Date	Description
1989	1	Oct. 1	Start Title 1 Design Report.	1990	11	Nov.	5 A-O Assembly Area High Ba BENEFICIAL OCCUPANCY.
1990	2	Mar. 15	Title 1 Design Report Reviewed and				
	_		Approved by DOE. Continue Title 2.		12	Nov.	20 Power Supply Gallery BENEFICIA OCCUPANCY.
	3	Apr. 9	Release Bid Package for Linac Power				
		·	Supply Gallery.		13	Dec.	10 A-O Assembly Area Side Bay an Mezzanine BENEFICIAL OCCUPANCY.
	4	Apr. 16	Release Bid Package for Linac Utilities and Services.		14	Dec. :	12 Release Bid Package for Lina
							Enclosure Access and Penetrations.
	5	Apr. 23	Release Bid Package for Linac/A-O Assembly Area.		15	Dec. 1	L5 Power Supply Gallery PROJEC COMPLETE.
	6	lul 28	Power Supply Gallery Caissons	1991			COM LETE.
	Ū	301. 20	Complete.	1881	16	Jan.	9 A-O Assembly Area PROJECT COMPLETE.
	7	Aug. 7	A-O Assembly Area Foundations Complete.		17	Mar. 1	17 Sheet Piling for Linac Enclosure Access Complete.
	8	Aug. 18	Linac Utilities and Services PROJECT COMPLETE.		18	Apr.	2 ACCELERATOR OFF. Start excavation for Linac Access and Penetrations.
	9	Sep. 21	Power Supply Gallery Roof and Walls Complete.		19	Apr. 1	12 First Linac Penetration and Lina Enclosure Access Complete.
	10	Oct. 1	A-O Assembly Area Roof and Walls Complete.		20	May 17	7 Linac Enclosure Access and Wave Guide Penetrations PROJECT COMPLETE

Appendix A

SCHEDULE 44 CONSTRUCTION PROJECT DATA SHEETS

APPENDIX A

DEPARTMENT OF ENERGY FY 1991 CONGRESSIONAL BUDGET REQUEST CONSTRUCTION PROJECT DATA SHEETS GENERAL SCIENCE AND RESEARCH - PLANT AND CAPITAL EQUIPMENT HIGH ENERGY PHYSICS

(Tabular dollars in thousands. Narrative material in whole dollars.)

1. Title and location of project:	Title and location of project: Fermilab Linac Upgrade Fermi National Accelerator Laboratory		Project No.:	90-R-104
	Ratavia Illinois			

3.	Date A-E work initiated:	1st Qtr. FY 1990	5. Previous cost estimate: \$
		·	Date:

3a. Date physical construction starts: 1st Qtr. FY 1990 6. Current cost estimate: \$ 22,800 Date: May 1988

Date construction ends: 2nd Otr. FY 1993

7. Financial Sc	hedule: Fiscal Year	Authorization	<u>Appropriations</u>	<u>Obligations</u>	Costs
	1990	\$ 4,634 12,000	\$ 4,634 12,000	\$ 4,634 12,000	\$ 2,500 8,000
	1991 1992 1993	6,166	6,166	6,166	7,400 4,900

Brief Physical Description of Project

This project provides for the replacement of the downstream accelerating cavities and ancillary systems of the Linear Accelerator to increase the kinetic energy from 200 MeV to about 400 MeV. It also provides for the replacement of some of the elements in the beam analysis and transport system at the end of the Linac, and injection system into the 8-GeV Booster Accelerator in order to accommodate the higher energy. Cavities in the downstream end of the Linear Accelerator will be replaced with more efficient, higher accelerating gradient cavities and a matching section will be inserted between the existing Linac cavities and the higher accelerating gradient cavities. The downstream drift tube tanks will be replaced with new structures operating at a frequency of 800 MHz, four times the operating frequency of the present Linac. The higher frequency cavities will be operated at an accelerating gradient of 7 MV/m or more compared to the 2.5 MV/m in the present drift tube system. . They will be installed in the space made available by removing the old drift-tube tanks, and will be driven by 12 MW, 800 MHz klystron type

CONSTRUCTION PROJECT DATA SHEETS

1. Title and location of project: Fermilab Linac Upgrade 2. Project No.: 90-R-104
Fermi Mational Accelerator Laboratory
Batavia. Illinois

8. Brief Physical Description of Project (continued)

radiofrequency power amplifiers. This new high frequency configuration will be capable of accelerating the beam from 116 MeV to about 400MeV.

In addition to the cavity structures and rf power sources, other components will be required. These include: focusing and steering elements in the Linac and along the transport line from the Linac to the Booster accelerator, an rf debunching cavity, Booster injection girder elements, and beam position, size, and bunch length monitors.

The scope of this project specifically provides for:

- a) '800 MHz rf Linac cavities to accelerate the beam.
- b) RF power sources and associated equipment.
- c) A 200 MHz to 800 MHz matching section and power source.
- d) Focusing and steering elements along the new Linac sections.
- e) Diagnostic and vacuum equipment, and other associated power supplies and equipment along the new Linac sections.
- f) Modifications to the beam analysis area, beam transport line to the Booster and Booster injection, consisting of changes to or replacement of magnetic or electrostatic components, rf debunching cavity, diagnostic devices and vacuum components, and other associated electronics equipment and power supplies.
- q) Control system interface to integrate the new components into the Fermilab accelerator controls system.
- h) Building and utility additions to the Linac gallery (about 14,000 sq ft).
- 1) Standby station.

9. Purpose. Justification of Need for, and Scope of Project

The overall purpose of this project is to increase the collision rate in the antiproton-proton collider. The beam emittances, longitudinal and transverse, are among the critical parameters which determine beam size and consequently transmission efficiency throughout the chain of accelerators and, therefore, the final luminosity and intensity of the collisions.

CONSTRUCTION PROJECT DATA SHEETS

1. Title and location of project: Fermilab Linac Upgrade 2. Project No.: 90-R-104
Fermi National Accelerator Laboratory
Batavia, Illinois

9. Purpose, Justification of Need for, and Scope of Project (continued)

When either the beam emittance grows or intensity is lost at any stage in the acceleration chain, the growth cannot be reversed and the loss cannot be restored in subsequent steps in the chain. These limitations in early stages of the chain adversely affect performance of later stages. One such limitation occurs during the first few milliseconds after injection from the Linac to the Booster where the beam transverse emittance grows significantly. This emittance growth is due to the beam tune spread resulting from electromagnetic space charge forces of the beam acting on its own individual particles. This emittance growth can be reduced by increasing the injection energy of the beam going into the Booster. Specifically, by increasing the booster injection kinetic energy from 200 MeV to about 400 MeV, the betatron tune spread at injection due to space charge will be reduced by a factor of about 1.75 at the present intensities. The transverse emittance growth will be reduced as a consequence. If this gain at Booster injection is preserved in subsequent steps of acceleration in the Booster, Main Ring and Tevatron, as expected, there will be a gain in peak luminosity in the Collider, mode as well as in the extracted beam intensity in the Fixed Target mode, by 50 to 75 percent.

In addition to beam performance improvements, this project will replace the downstream end of the present Linac, which is outdated, with a new system based on modern technology. Design and fabrication of standing-wave Alvarez linear accelerators has advanced remarkably in the last 20 years since the Fermilab 200-MeV Linac was built. The present Linac relies upon a final radiofrequency power amplifier tube, which is no longer commercially available, for each of its nine stations. Though the repair and rebuilding of each failed tube can and has been done a number of times, it cannot go on indefinitely, and represents the single largest materials and services Linac operating expense. By replacing half of the existing stations with modern 800 MHz, 12 MM klystron power sources, half of the 200 MHz output tubes can be taken out of service, reducing the operating problem and creating 4 spares for the first part of the linac. Several vendors can now make 800MHz klystrons with this peak power rating.

10. Details of Cost Estimate

		Item Cost	lotal Cost
a.	Engineering, design and inspection at 16% of construction costs		\$ 2,600
	Construction costs		16,450
	1. Conventional construction	\$ 1,850	
	2. Special facilities	14,600	
c.	Contingency at about 19% of above costs		3,750
	Total		\$22,800

CONSTRUCTION PROJECT DATA SHEETS

1. Title and location of project: Fermilab Linac Upgrade 2. Project No.: 90-R-104 Fermi National Accelerator Laboratory Batavia, Illinois

11. Method of Performance

Design of facilities will be by the operating contractor and subcontractors as appropriate. To the extent feasible, construction and procurement will be accomplished by fixed-price contracts awarded on the basis of competitive bids.

12. Funding Schedule of Project Funding and Other Related Funding Requirements

a.	Total project costs	Prior <u>Years</u>	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY_1993</u>	Iotal
	1. Total facility costs (a) Construction line item	<u>\$0</u>	\$ 2.500	\$ 8,000	<u>\$ 7.400</u>	\$ 4.900	\$22,800
	Total facility costs	\$ 0	\$ 2,500	\$ 8,000	\$ 7,400	\$ 4,900	\$22,800
• .	2. Other project costs (a) R&D operating costs necessary to complete construction (b) Pre-operating costs (c) Capital Equipment	2,470 0 150	2,100 0 100	800 0 100	300 420 50	0 690 0	5,670 1,110 400
	Total other project costs	2,620	2,200	900	770	690	7,180
	Total project costs	\$ 2,620	\$ 4,700	\$ 8,900	\$ 8,170	\$ 5,590	\$29,980
b.	Total related incremental annual funding req 1. Facility operating cost-power					<u>\$150</u>	s)

CONSTRUCTION PROJECT DATA SHEETS

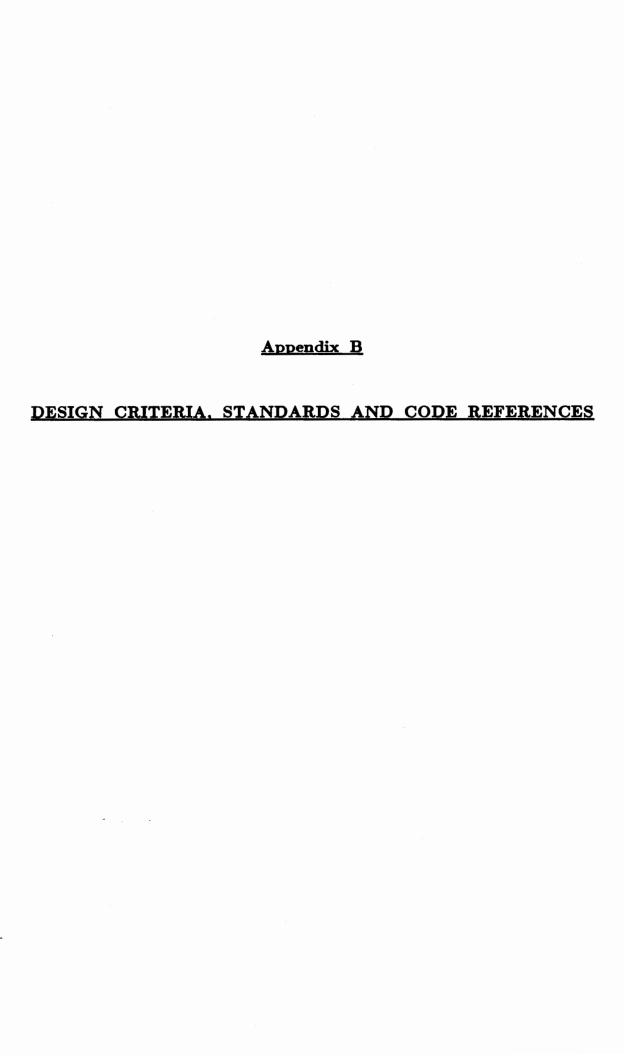
1. Title and location of project: Fermilab Linac Upgrade 2. Project No.: 90-R-104

Fermi National Accelerator Laboratory Batavia. Illinois

13. Narrative Explanation of Total Project Funding and Other Related Funding Requirements

- a. Total project funding
 - 1. Total facility costs (a) Construction line item explained in items 8, 9, and 10.
 - 2. Other project funding
 - (a) Direct R&D operating costs This will provide for the design and development of components, and for the fabrication and testing of prototypes for the special facilities.
 - (b) Pre-operating costs This will provide for funds to cover the initial run-in period of the new Linac structures and the beam commissioning period. The plan is to assemble the new rf structure beside the present Linac tanks during down days and short down periods. Then only when it is ready will there be a shutdown of 2-3 months to remove the old tanks and replace them with the new sections.
- b. Total related incremental annual funding requirements (estimated life of the project 15 years)

There will be an increase in cost for power, utilities, and building maintenance required for the higher energy Linac of about \$150K/year. The Linac will not require any additional people to maintain or operate the new equipment.



Appendix B

DESIGN CRITERIA, STANDARDS AND CODE REFERENCES

This design is in accordance with recognized architectural and engineering practice and complies with the applicable standards and referenced standards of the United States Department of Energy and the State of Illinois including, but not limited to, the latest edition of the following:

DOE Order 6430.1A, General Design Criteria

Uniform Building Code

NFPA 101, Life Safety Code

Building Code Requirements for Reinforced Concrete - ACI 318

Manual of Steel Construction - AISC

NFPA-13, Sprinkler Systems

NFPA-70 National Electric Code

ASHRAE Standard 90

Accessibility Standards, State of Illinois

Fermilab Engineering Standards, Safety Manual and Radiation Guide

Appendix C

DOE CONSTRUCTION PROJECT ESCALATION RATES

EIGHTAD	ROJECT TITLE	P! 1 - 4	PROJECT NO.	DATE	REVISION DATE	PAGE / OF
OST STIMATE	FERMILAB LINAC UPGRADE - T ESCALATION RATES ON CIVIL COST &		4-1-2	Feb. 1990		1/1
WBS No.	WBS Package Name	Fiscal Midpoint	Months Jan. 1990	Escalation Comput	ation	Escalation Rate %
CONSTRUCTION	<u>.</u>					
WBS 1.2.1	LINAC POWER SUPPLY GALLERY	Oct. 90	10	1.043 10/12 - 1.	000 /100	3.57 %
WBS 1.2.2	LINAC/A-O ASSEMBLY AREA	Oct. 90	10	1.043 10/12 - 1.	000 /100	3.57%
WBS 1.2.3	LINAC UTILITIES AND SERVICES	Jul. 90	7	1.043 7/12 - 1.	000 /100	2.49%
WBS 1.2.4	LINAC ENCLOSURE ACCESS AND WAVE GUIDE PENETRATONS	Apr. 91	16	1.043 +1.047 4/12	-1.000 /100	5.84%
<u>E.D.I.A.</u>					••••••	
WBS 1.2.1	LINAC POWER SUPPLY GALLERY	May 90	5	1.043 4/12 - 1.6	000 /100	1.41%
WBS 1.2.2	LINAC/A-O ASSEMBLY AREA	May 90	5	1.043 4/12 - 1.6	000 /100	1.41%
WBS 1.2.3	LINAC UTILITIES AND SERVICES	May 90	5	1.043 4/12 - 1.0	000 /100	1.41%
	LINAC ENCLOSURE ACCESS AND	Oct. 90	10	1.043 10/12 - 1.0	000 /100	3.57%
WBS 1.2.4	WAVE GUIDE PENETRATIONS				•	
WBS 1.2.4				•••••••••••••••••••••••••••••••••••••••	•	•••••
WBS 1.2.4 CONTINGENCY				••••••	•	•

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DEPARTMENTAL PRICE CHANGE INDEX FY 1991 GUIDANCE

RECEIVED

ANTICIPATED ECONOMIC ESCALATION RATES

OCT U 2 1989

DOE CONSTRUCTION PROJECTS

PMED

FISCAL	AND	Y RESEARCH NUCLEAR		SIL		RVATION/SOLAR	& GENERAL	
YEAR	INDEX	% CHANGE	YNDEX	% CHANGE	TNDEX	% CHANGE	INDEX	%CHANGE
1989	1.000	NA	1.000	NA	1.000	NA	1.000	NA
1990	1.043	4.3	1.041	4.1	1.041	4.1	1.042	4.2
1991	1.092	4.7	1.089	4.6	1.089	4.6	1.090	4.6
1992	1.152	5.5	1.149	5.5	1.147	5.3	1.150	5.5
1993	1.217	5.7	1.214	5.7	1.209	5.4	1.215	5.7
1994	1.288	5.8	1.284	5.8	1.275	5.5	1.285	5.8
1995	1.365	6.0	1.360	5.9	1.348	5.7	1.358	5.7

Based on the materials and labor data contained in the Energy Supply Planning Model and appropriate escalation rates forecasted by Data Resources, Incorporated, it would be expected that DOE projects conform to those rates shown above. Should a submission reflect different escalation rates, supporting documentation should specifically delineate assumptions and the methodology used in developing the escalation rates. DOE Order 5700.3C requires that any local rates different from those above be submitted to the ICE Staff for approval, prior to their use. Additional advice and assistance can be obtained from the Independent Cost Estimating Staff (FTS 896-9697).

PPENDIX C

Appendix D

COST ESTIMATE DETAIL SHEETS

FERMILAB COST ESTIMATE 4-1-2 FERMILAB LINAC UPGRADE WBS 1.2.1 LINAC POWER SUPPLY GALLERY

CONSTRUCTION ENGINEERING SERVICES

Status: TITLE-1

Issue Date: 2-14-90

Rev. Date:

Project Engineer: E.C.

Quantities By: J.G.

Priced By: J.G.

Checked By:

Page 1 of 13

SUMMARY	OF	CONSTR	LICTION	COSTS
---------	----	--------	---------	-------

UMMARY OF COMSTRUCTION COSTS	
	TOTAL COSTS
02 SITE WORK	\$173,000
03 CONCRETE	31,000
04 MASONRY	Б,000
05 METALS	44,000
07 MOISTURE-THERMAL CONTROL	44,000
08 DOORS, WINDOWS & GLASS	7,000
09 FINISHES	15,000
15 MECHANICAL	37,000
16 ELECTRICAL	46,000
SUBTOTAL	402,000
CONTRACTOR'S OVERHEAD & PROFIT @ 20.000%,	80,400
SUBTOTAL	482,000
TOTAL CONSTRUCTION COST	\$482,000

CONSTRUCTION ENGINEERING SERVICES	Statu	e: TITLE-1	Ĭss	ue Date: 2-14-90	Rev. Date:	
Project Engineer: E.C. Quantit	ties By: J.G.	Priced By: J.G.		Checked By:	Page	2 of 13
No. ITEM - DESCRIPTION			UNIT Per Item	COST Per Unit	Total Quantity	Costs Amount
02 SITE WORK						
02.0 Subsurface						
649 ASBESTOS REMOVAL 0011						
Set-Up & Mobilize			LOT	3,000	1.000	3,000
0012 Dust Protection Sheating, 20'x 120'			SF	2.00	2400	4,800
0013 Remove Sheating			LOT	500.00	1.000	500
0014 Remove Asbestos From Panels, 9'x 120'			HRS	35.00	200	7,000
0015 Remove Asbestos From Steel & Pipes			LOT	2,000	1.000	2,000
0016 Scaffolding			LOT	2,000	1.000	2,000
0017 Vacuum Work Area	•		LOT	3,000	1.000	3,000
0018 Dispose Of Asbestos			LOT	4,000	1.000	4,000
0019				·		-
Clean-Up All Areas			LOT	2,500	1.000	2,500
	649 subtotal \$28,800.0	0				
650 FRAMING DEMOLITION 0011						
Mobilize Crane, 50 Ton 0012			LOT	4,000	1.000	4,000
Remove Fascia Panels w/ Crane & Crew			DAYS	3,000	4.000	12,000
0013 Remove Entry Panels & Walls			DAYS	3,000	2.000	6,000
0014 Saw Cut Concrete & Drill Holes			LOT	2,000	1.000	2,000
0015 Remove Steel Framing			HRS	45.00	40	1,800
0016 Remove Concrete Base Wall, 4'x 33'			SF	15.00	132	•
0017						2,000
Remove Concrete Base Sill, 1'-6"x 25' 0018			SF	15.00	40	600
Saw Cut Retaining Walls			LF	3 5. 0 0	80	2,800

CONSTRUCTION ENGINEERING SERVICES Status: TITLE-1

Issue Date: 2-14-90 Rev. Date:

Proje	ct Engineer: E.C.	Quantities By: J.G.		Priced By: J.G.		Checked By:	Page	3 of 13
No.	ITEM - DESCRIPTION				UNIT Per Item	COST Per Unit	Total Quantity	Costs Amount
_	0019 Remove Concrete Walls, 1' Thick				LOT	1,500	1.000	1,500
	0020 Haul Away Concrete Panels				LOT	4,000	1.000	4,000
	0021 Load & Haul Misc. Concrete				LOT	2,000	1.000	2,000
		Class 650 subtotal	\$38,700.00					
	651 EXTERIOR WALL DEMOLITION 0011							
	Remove Glass Walls, 4'x 30' & 7': 0012	x 24'			SF	12.00	340	4,100
	Dispose Of All Glass				LOT	1,000	1.000	1,000
	0013 Build Temp. Steel Partition, 17'x	70'			SF	4.50	1200	5,400
	0014 Remove Temp. Steel Partition				SF	1.50	1200	1,800
		Class 651 subtotal	\$12,300.00					
	662 INTERIOR DEMOLITION							
	0011 Remove Stl. Stud & D.W. Partition	, 10'x 70'			SF	2.50	700	1,800
	0012 Dispose Of All Debris				LOT	50 0.00	1.000	500
		Class 652 subtotal	\$2,300.00					
	653 SITE DEMOLITION							
	0011 Remove 4° D.S. Drain Line				LF	8.00	50	400
	0012 Remove Conc. Stoop, 8'x 30'				SF	12.00	240	2, 9 00
	0013 Remove Paving, 30'x 60'				SF	1.50	1800	2,700
	0014 Misc. Demolition				LOT	2,000	1.000	2,000
	0015 Haul Debris To Dump				LOT	1,000	1.000	1,000
		Class 653 subtotal	\$9,000.00					
							-	

CONSTRUCTION ENGINEERIN	NG SERVICES	Status: T	ITLE-1	Issu	e Date: 2-14-90 F	Rev. Date:	
Project Engineer: E.C.	Quantities By: J.Q.		Priced By: J.Q.		Checked By:	Page	4 of 13
No. ITEM - DESCRIPTION				UNIT Per Item	COST Per Unit	Tota Quantit	l Costs y Amount
239 EXCAVATE FOR BUILDING							
Remove Exist. Bern 0012				HRS	100.00	24	2,400
Trench For Footings 0013				HRS	100.00	24	2,400
Handwork At Utilities 0014				HRS	40.00	60	2,400
Haul Away Fill 0015				HRS	60.00	16	1,000
Dispose Of Radio Active So	oil			LOT	5,000	1.000	5,000
	Class 239 subtotal	\$13,200.00					
263 BACKFILL FOR BUILDING 0011							
Backfill & Grade Earth 0012				HRS	100.00	24	2,400
Granular Under Slab, 1'x 3	Ю'х 98'			СҮ	20.00	110	2,200
	Class 263 subtotal	\$4,600.00					
02.2 SUBTOTAL							\$17,800
02.3 Tunneling Piles & Cai	issons						
805 CAISSONS							
0011 Mobilize Equipment & Reset	, Tight Working Area			LOT	6,000	1.000	6,000
0012 36°Dia. Caissons, Wet Grou	ınds, 25'Dp.x 9-Es.			ĿF	90.00	225	20,300
0013 Bell, 6' Dia.				EA	900.00	9.000	8,100
0014 Steel Casing, 36 ^a Dia. CMP,	25'x 9 Ea.			ĿF	45.00	225	10,100
0015 Load & Haul Away Fill				СҮ	5.00	100	500
	Class 805 subtotal	\$4 5,0 00 .00					
02.3 SUBTOTAL							\$45,000
							#TU, 000

02.5 Paving & Surfacing

CONSTRUCTION ENGINEERING	SERVICES S	Status: TITLE-1	1:	ssue Date: 2-14-90 R	ev. Date:	
Project Engineer: E.C.	Quantities By: J.G.	Priced By: J.G.		Checked By:	Page	5 of 13
No. ITEM - DESCRIPTION			UNIT Per Item	COST Per Unit	Total Quantity	Costs Amount
105 BITUMINOUS PAVING						
0011 Regrade Lot, 45'x 60'			HRS	100.00	8.000	800
0012 Pave Lot, 45'x 60'			SY	4.50	300	1,400
0013 Patch Utility Trench To Lot,	3'x 100'		LOT	800.00	1.000	800
	Class 105 subtotal \$3	,000.00				
02.5 SUBTOTAL						\$3,000
02.6 Piped Utilities					•	
667 ICW MODIFICATIONS						
0011 Relocate Fire Hydrant 0012			LOT	2,000	1.000	2,000
Install Pipe Bumper Posts 0013			EA	200 .00	2.000	400
Abandon Exist. ICW Pipe			LOT	500.00	1.000	500
0014 Excavate & Backfill			HRS	120.00	. 16	1,900
	Class 667 subtotai \$4	,800.00				
02.6 SUBTOTAL						\$4,800
02.7 Sewerage and Drainage						
668 SANITARY SENER						
0011 Install New Manhole, 4' Dia.	х 6³ Dp.		EA	1,800	1.000	1,800
0012 Rejocate Existing Frame & Co	ver		LOT	500.00	1.000	500
0013 Abandon Existing Manhole & F	ill w/ Sand		LOT	500.00	1.000	500
0014 6ª Dia. San. Pipe, Duct. Iron	1		ĿF	18.00	120	2,200
0015 Trench & Backfill			HRS	120.00	18	1,900

CONSTRUCTION ENGINEERING	SERVICES	Status: T	ITLE-1	Is	sue Date: 2-14-90	Rev. Date:	
Project Engineer: E.C.	Quantities By: J.G.		Priced By: J.Q.		Checked By:	Page	6 of 13
No. ITEM - DESCRIPTION	4			UNIT Per Item	COST Per Unit	Total Quantity	Costs Amount
0016 Granular Backfill At Lot				LOT	2,000	1.000	2,000
0017					•		_
Protect Existing Utilities				LOT	2,000	1.000	2,000
	Class 668 subtotal	\$10,90 0.00				-	
02.7 SUBTOTAL							\$10,900
02 SUBTOTAL	\$172,600.						
03 CONCRETE							
03.3 Cast-in-place Concrete							
131 CONCRETE FOUNDATION							
0011 Footing @ Raised Pad, 1'x 2	'x 20'			CY	240.00	2.000	500
0012 Wall & Raised Pad, 1'x 4'x :	20'			СУ	300.00	3.000	900
0013 Bldg. Front Perimeter Wall,	1'x 2'-6"x 60'			CY	300.00	7.000	2,100
0014 Concrete Bidg. Slab, 6ªx 30				сү	230.00	40	9,200
0015 Concrete Apron, 10°x 3'x 46				СУ	240.00	5.000	1,200
0016				сү	240.00	1.000	200
Concrete Stoop, 10°x 4'x 4' 0017							
Conc. Piers & Stoop, 8º Dia 0018	. x 3"			EA	150.00	2.000	300
Concrete Slab & Corridor, 4 0019	*x 4'x 22'			CY	240.00	1.500	400
Raised Concrete Slab, 4°x 2	6'-6"x 30'			CY	220.00	12	2,600
	Class 131 subtotal	\$17,400.00					
132 MISC. CONCRETE							
0011 Concrete Roof Slab, 3"x 30'	x 98'			CY	250.00	30	7,500
0012 Substation Pad Walls, 1'x 4	'x 41'			CY	300.00	7.000	2,100
0013 Substation Pad Slab, 1'x 12	'x 20'			CY	240.00	10	2,400

CONSTRUCTION ENGINEERING	SERVICES	Status: T	ITLE-1	Issue Date: 2-14-90		Rev. Date:	
Project Engineer: E.C.	Quantities By: J.G.		Priced By: J.G.		Checked By:	Page	7 of 13
No. ITEM - DESCRIPTION				UNIT Per Item	COST Per Unit	Tota I Quantit	Costs y Amount
0014 Misc. Concrete				CY	300.00	5.000	1,500
	Class 132 subtotal	\$13,500.00					
03.3 SUBTOTAL							\$30,900
03 SUBTOTAL	\$30,900.						
04 MASONRY							
04.2 Unit Masonry							
233 CONCRETE BLOCK WALLS							
0011 Retaining Wall Extension, 6° 0012	x 10'-2"x 26'			SF	5.00	275	1,400
Linac Roof Enclosure, 6"x 6' 0013	x 55'			SF	5.40	330	1,800
Booster Roof Enclosure, 6°x	3'x 77'			SF	5.40	240	1,300
	Class 233 subtotal	\$4,500.00				-	
04.2 SUBTOTAL							\$4,500
04 SUBTOTAL	\$4 ,500.						
05 METALS							
05.1 Structural Metal Frami	ng						
251 STRUCTURAL STEEL 0011							
Steel Columns, W8 x 31 x 15'	x 7 Ea.			TON	1,600	1.700	2,700
0012 Steel Column, W 10 x 49 x 11	.'-6"			TON	1,500	0.600	900
0013 Girder, W 21 x 88 x 25' 0014				TON	1,400	0.900	1,300
Girder, W 18 x 50 x 270'				TON	1,400	8.800	9,500

CONSTRUCTION ENGINEERING SERVICES Statue: TITLE-1 Issue Date: 2-14-90 Rev. Date: Priced By: J.G. Checked By: Project Engineer: E.C. Quantities By: J.G. Page 8 of 13 UNIT COST ITEM - DESCRIPTION Total Costs Per Itea Per Unit Quantity Amount 0015 Roof Beams, W 16 x 26 x 266? TON 1,600 3.500 5,600 0016 TON Roof Beams, W 10 x 15 x 47' 1,800 0.400 700 0017 TON 2,000 0.600 Roof Angle, 4 x 4 x 1/4 @ 6.6# x 172' 1,200 Roof Angle, 4 x 8 x 1/2 6 19.6# x 30' TON 2,000 0.300 600 Roof Angle, 3 x 3 x 1/4 @ 4.9 x 76' TON 2,200 0.200 400 SF Roof Deck, 20 Ga. 2" "V" 30'x 105' 1.40 3150 4,400 TON 2,000 Wall Framing, C 11.5 x 151' 0.900 1,800 TON Floor Angle, 4 x 3 x 1/4 @ 5.8# x 18' 2,000 0.100 200 0023 80.00 EA Beam Pockets In Block Walls 5.000 400 0024 TON 2,400 Misc. Steel 1.000 2,400 0025 LOT 10,000 1.000 Modify Existing Steel Structures 10,000 Class 251 subtotal \$42,100.00 252 MISC. STEEL 0011 Risers 140.00 Steel Stairs, 3'-6" Wide 8.000 1,100 Steel Pipe Handrail ᄕ 30.00 16 500 Class 252 subtota! \$1,600.00 \$43,700 05.1 SUBTOTAL \$43,700. 05 SUBTOTAL 07 MOISTURE-THERMAL CONTROL 07.2 Insulation

205 ROOF INSULATION 0011 Roof Insulation, Rigid, 30'x 98'

SF

3.00

CONSTRUCTION ENGIN	EERING SERVICES	Status: T	ITLE-1	1	ssue Date: 2-14-90	Rev. Date:	
Project Engineer: E.C.	Quantities By: J.G.		Priced By: J.G.		Checked By:	Page	9 of 13
No. ITEM - DESCRIPT	ION			UNIT Per Item	COST Per Unit	Total Quantity	Costs Amount
0012 Block Wall Insulatio		•		SF	4.00	570	2,300
	Class 205 subtotal	\$11,000.00				_	
07.2 SUBTOTAL							\$11,000
07.4 Preformed Roofin	g & Siding						
203 SIDING, Dbi. Face 0011	Insulated, 4 1/2ª						
Front Wall, 14'x 49'				SF	12.00	520	6,200
Booster Cap, 3'x 13'				SF	15.00	50	800
0013 Existing Wall, 5'x 1	0'			SF	15.00	50	800
0013 Connections To Exist	ing Walls			LOT	2,000	1.000	2,000
0014 Wall Trim				ĿF	10.00	300	3,000
0015 Caulking				LOT	2,000	1.000	2,000
	Class 203 subtotal	\$14,800.00					
07.4 SUBTOTAL							\$14,800
07.5 Membrane Roofing	ı						
303 ROOFING							
0011 Single Ply Membrane,	30'x 96'			SF	2.20	2 9 00	6,400
0012 2º Stone Ballast				SF	1.00	2 9 00	2,900
0013 Blocking & Flashing				SF	12.00	280	3,400
0014 Existing Roof Repair	A Flashing			LOT	5,000	1.000	5,000
	Class 303 subtotal	\$17,700.00					

CONSTRUCTION ENGINEER:	ING SERVICES	Status: TIT	TLE-1		Issue Date: 2-14-90	Rev. Date:	
Project Engineer: E.C.	Quantities By: J.G.		Priced By: J.G.		Checked By:	Page	10 of 13
No. ITEM - DESCRIPTION				UNIT Per Item	COST Per Unit	Total Quantity	Costs Amount
07 SUBTOTAL	\$43,500.						
OB DOORS, WINDOWS	& GLASS				•		
08.3 Special Doors							
605 DOORS					-		
0011 Roli-Up Steel Door, Insul	lated, 13'x 12'			EA	3,500	1.000	3,500
0012 Sectional Metal Doors, In	nsulated, 7'x 8'			EA	1,000	3.000	3,000
0013 Hollow Metal Door, 3°x 7°	1			EA	700.00	1.000	700
	Class 605 subtotal	\$7,200.00				_	
08.3 SUBTOTAL							\$7,200
08 SUBTOTAL	\$7,200.						
09 FINISHES							
09.9 Painting & Wall Cove	ering						
200 PAINTING 0011							
Structural Steel				LOT	7,000	1.000	7,000
0012 Conc. Block Walls, 2-Side	08			SF	0.80	1500	1,200
0013 Existing Building Walls,	Interior, 14'x 180'			SF	0.70	2500	1,800
0014 Doors, Roll-Up				EA	300.00	4.000	1,200
0015 Hollow Metal Door				EA	100.00	1.000	100
0016 Seal All Conc. Floors				SF	0.50	2900	1,500
0017 Misc. Painting				LOT	2,000	1.000	2,000

Class 200 subtotal \$14,800.00

CONSTRUCTION ENGINEERI	NG SERVICES	Status: T	ITLE-1	Iss	e Date: 2-14-90	Rev. Date:	
Project Engineer: E.C.	Quantities By: J.G.		Priced By: J.G.		Checked By:	Page	11 of 13
No. ITEM - DESCRIPTION	in the second se			UNIT Per Item	COST Per Unit	Tota Quantit	l Costs by Amount
09.9 SUBTOTAL							\$14,800
09 SUBTOTAL	\$14,800.						•
15 MECHANICAL							
15.4 Fire Extinguishing S	ystems						
200 FIRE PROTECTION 0011							
Wet Sprinklers, 30'x 96' 0012				SF	2.20	2900	6,400
Extend 3º Header & Install	Valve			LF.	3,000	1.000	3,000
0013 Fire Detection & Annunciat	ion			LOT	500.00	1.000	500
0014 Test System				LOT	600.00	1.000	600
0015 Shop Drawings				LOT	900.00	1.000	900
	Class 200 subtotal	\$11,400.00					
15.4 SUBTOTAL						,	\$11,400
15.7 Air Conditioning / Vo	entilation						
200 HVAC SYSTEM 0011							
Relocate Existing Exhaust	Fan			LOT	800.00	1.000	800
0012 Fan-Coil Units, 4-Ton				EA	1,500	4.000	6,000
0013 Fan-Coil Units, 2-Ton				EA	1,000	1.000	1,000
0014 Air Handler, 400 CFM				EA	2,500	1.000	2,500
0015 Unit Heaters, Water, 50 ME	ВН			EA	700.00	2.000	1,400
0016 Ductwork & Registers				LOT	2,000	1.000	2,000
0017 Cond. Drain Line, 1° PVC S	ich.40			LF	8.00	100	800

CONSTRUCTION ENGINEERING	SERVICES	Status: 1	TITLE-1	I	ssue Date: 2-14-90	Rev. Date:	
Project Engineer: E.C.	Quantities By: J.G.		Priced By: J.G.		Checked By:	Page	12 of 13
No. ITEM - DESCRIPTION				UNIT Per Item	COST Per Unit	Total Quantity	Costs Amount
0018 Test & Balance				LOT	500.00	1.000	500
0019 Shop Drawings				LOT	1,000	1.000	1,000
0020 Controls				LOT	10,000	1.000	10,000
	Class 200 subtotal	\$26,000.00				_	
15.7 SUBTOTAL							\$26,000
15 SUBTOTAL	\$37,400.						,
16 ELECTRICAL							
16.2 Boxes & Wiring Devices	•						
200 ELECTRICAL 0011							
2000A Switchboard				EA	15,000	1.000	15,000
0012 600A Panel, 480V				EA	4,000	1.000	4,000
0013 100A Panel				EA	2,000	1.000	2,000
0014 30 KVA Transformer				EA	2,500	1.000	2,500
0015 Misc. Boxes & Switches				LOT	2,000	1.000	2,000
0016 2° Cond. w/ 4# 6				ᄕ	20.00	100	2,000
0017 1" Cond. w/ 5# 10				ᄕ	10.00	200	2,000
0018 3/4° Cond. w/ 5# 12				LF	7.00	400	2,800
0019 Grounding Rods w/ Wire				EA	300.00	4.000	1,200
0020 Power to Mech. Units				EA	250.00	12	3,000
0021 Outlets, 110/208				EA	100.00	10	1,000
0022 Weld Outlets				EA	300.00	2.000	600
0023				EA	150.00	22	
Fluor. Lights, 1'x 8'				<u> </u>	100.00	22	3,300

CONSTRUCTION ENGINEERING SERVICES

Status: TITLE-1

Issue Date: 2-14-90

Rev. Date:

Project Engineer: E.C.

Quantities By: J.G.

Priced By: J.G.

Checked By:

Page 13 of 13

No.	ITEM - DESCRIPTION	UNIT Per Item	COST Per Unit	Total Quantity	Costs Amount
	0024 Exit Lights 0025	EA	140.00	2.000	300
	Exterior Light 0026	EA	600.00	1.000	600
	Modify Electrical © Exist. Bldg. 0027	HRS	45.00	80	3,600
	General Clean-Up	LOT	500.00	1.000	500

Class 200 subtotal \$46,400.00

16.2 SUBTOTAL

\$46,400

16 SUBTOTAL

\$46,400.

FERMILAB COST ESTIMATE 4-1-2 FERMILAB LINAC UPGRADE WBS 1.2.2 LINAC/A-0 ASSEMBLY AREA

CONSTRUCTION ENGINEERING SERVICES

Status: TITLE-1

Issue Date: 2-15-90

Rev. Date:

Project Engineer: E.C.

Quantities By: J.G.

Priced By: J.G.

Checked By:

Page 1 of 17

OMMART OF CONSTRUCTION COSTS	
	TOTAL COSTS
02 SITE WORK	\$64,000
03 CONCRETE	83,000
04 MASONRY	13,000
06 METALS	110,000
07 MOISTURE-THERMAL CONTROL	70,000
OB DOORS, WINDOWS & GLASS	45,000
09 FINISHES	28,000
16 MECHANICAL	100,000
16 ELECTRICAL	84,000
SUBTOTAL	597,000
CONTRACTOR'S OVERHEAD & PROFIT @ 20.000%,	119,400
SUBTOTAL	718,000
TOTAL CONSTRUCTION COST	\$716,000

CONSTRUCTION ENGINEERING	SERVICES Sta	tus: TITLE-1	Iss	ue Date: 2-15-90 R	lev. Date:	
Project Engineer: E.C.	Quantities By: J.G.	Priced By: J.G.		Checked By:	Page	2 of 17
No. ITEM - DESCRIPTION	,		UNIT Per Item	COST Per Unit	Tota i Quantity	Costs / Amount
02 SITE WORK						
850 BUILDING DEMOLITION, Phase	e- 1					
0011 Remove Siding & Furring From 0012	A-O Block Wall		SF	4.00	580	2,300
Remove Grave! Stop @ A-0 0013			LF	4.00	63	300
Install Temp. Weather Seal 0 0014	A-D Roof		LF	5.00	63	300
Remove Top Of Siding © S.B., 0015	2'x 64'		SF	4.00	128	500
Cut Openings For Crane & Wai 0016	I Steel		EA	100.00	6.000	600
Install Temp. Weather Seal 0017			LOT	1,000	1.000	1,000
Scaffolding or Lift 0018			LOT	500.00	1.000	500
Haul Away Debris			LOT	500.00	1.000	500
	Class 650 subtotal \$6,00	0.00				
651 BUILDING DEMOLITION, Phas	e-2,(Bldg. in Place)					
Remove Steel Door, 6°x 7° & 0012	Salvage		EA	300.00	1.000	300
Remove 12'x 14' Roil-Up Door 0013	å Salvage		LOT	1,600	1.000	1,500
Remove Steel Siding @ A-O, 1 0014	4°x 15°		SF	4.00	210	800
Remove Steel Frame @ A-0 0015			HRS	45.00	24	1,100
Remove Siding 6 S.B., 20'x 3 0016	6'		SF	4.00	550	2,200
Remove Steel Frame @ S.B. 0017			HRS	45.00	48	2,200
Crane For All Steel Demoliti 0018	on		DAYS	1,200	3.000	3,600
Cut & Remove Siding & S.B., 0019	6'x 7'		SF	5.00	42	200
Remove Exist. Exterior Light	s		HRS	45.00	16	700

CONSTRUCTION ENGINEERING SE	RVICES	Status: 1	TITLE-1	Isa	sue Date: 2-15-90	Rev. Date:	
Project Engineer: E.C.	Quantities By: J.G.		Priced By: J.G.		Checked By:	Page	3 of 17
No. ITEM - DESCRIPTION				UNIT Per Item	COST Per Unit	Tota I Quantity	Costs Amount
0020 Haul Away Debris				LOT	500.00	1.000	500
	Class 651 subtotal	\$13,100.00					
652 SITE DEMOLITION 0011							
Remove Conc. Pad, 8"x 10'x 10'				SF	12.00	100	1,200
0012 Remove Conc. Aprons, 6°x 4'x 50'				SF	8.00	200	1,600
0013 Remove Conc. Walk, 6°x 50°				SF	8.00	300	2,400
0014 Remove Paving, 3°x 60'x 98' 0015				SF	0.80	5700	4,600
Remove Bumper Posts				EA	150.00	5.000	800
0016 Load & Haul Away Conc.				LOT	500.00	1.000	500
	Class 652 subtotal	\$11,100.00					
02.0 SUBTOTAL							\$30,200
02.2 Earthwork							
239 EXCAVATE							
0011 Strip Building Area				HRS	100.00	16	1,600
0012							-
Excavate For Footings 0013				HRS	120.00	16	1,900
Handwork @ Utilities				HRS	40.00	32	1,300
	Class 239 subtotal	\$4,800.00					
263 BACKFILL 0011							
Backfill Earth & Grade				HRS	120.00	24	2,900
0012	31~ 0001			CY	20.00	70	1 400

CY

CY

20.00

20.00

70

120

1,400

2,400

Class 263 subtotal \$6,700.00

Granular Around Foundation, 3'x 3'x 200' 0013

Granular Under Slab, 6"x 63'x 98'

CONSTRUCTION ENGINEERING SER	VICES	Status:	TITLE-1		Issue Date: 2-15-90	Rev. Date:	
Project Engineer: E.C.	Quantities By: J.G.		Priced By: J.G.		Checked By:	Page	4 of 17
No. ITEM - DESCRIPTION			, ,	UNIT Per Ites	COST Per Unit	Total Quantity	Costs Amount
309 NEW PARKING LOT, 65'x 125'							
0011 Strip Area				HRS	120.00	16	1,900
0012 Haul Away Fill 0013				СУ	2.50	300	800
Granular Base, 1'-6'x 65'x 125' 0014				CY	18.00	460	8,300
18° CMP w/ Ends, 30'l.g.				LOT	1,000	1.000	1,000
0015 Grade Hardstand				HRS	120.00	8.000	1,000
	Class 309 subtotal	\$13,000.00				-	
02.2 SUBTOTAL							\$24,500
02.5 Paving & Surfacing							
105 PAVING & GRADING							
0011 Fill & Grade Behind Building				LOT	800.00	1.000	800
0012 Fill & Grade At Road, 3'x 150' 0013				LOT	400.00	1.000	400
Pave Swale Along Building, 3'x 150	יי יי			LOT	400.00	1.000	400
0014 Pave New Parking Lot, 28x 65'x 12	5'			SY	4.60	910	4,200
0015 Paved Sidewalk, Lot to Bldg., 2°x	6'x 100'			SF	1.40	500	700
0016 Misc. Striping				LOT	400.00	1.000	400
	Class 105 subtotal	\$6,900.00					
02.5 SUBTOTAL							\$6,900
02.8 Site Improvements							
405 GUARD RAIL							
0011 Modify Existing Guard Rails				EA	200.00	2.000	400

CONSTRUCTION ENGINEERING	SERVICES	Status:	TITLE-1	Isa	ue Date: 2-15-90	Rev. Date:	
Project Engineer: E.C.	Quantities By: J.G.		Priced By: J.G.		Checked By:	Page	5 of 17
No. ITEM - DESCRIPTION				UNIT Per Item	COST Per Unit	Tota Quantit	Costs y Amount
0012 New Guard Rails				LF	13.00	100	1,300
0013 Connect To Existing Rails				EA	200.00	2.000	400
0014 Misc. Bumper Posts & Rails				LOT	500.00	1.000	500
•	Class 405 subtotal	\$2,600.00					
02.8 SUBTOTAL							\$2,600
02 SUBTOTAL	\$64,200.						
03 CONCRETE							
03.3 Cast-in-place Concrete	•						
131 BUILDING FOUNDATION 0011							
Column Footings, 1'-3'x 7'x	7'x 9 Ea.			CY	210.00	22	4,600
0012 Column Piers, 1'-3"x 1'-3"x	4'-2'x 9 Ea.			СҮ	350.00	3.000	1,100
0013 Retaining Wall Footings, 1'	x 4'-6"x 115'			CY	210.00	22	4,600
0014 Lower Retaining Wall, 2'-1"	x 4'-2"x 98'			СҮ	240.00	36	8,400
0015 Upper Retaining Wall, 1'-6"	x 6'-6"x 117'			CY	280.00	48	13,400
0016 Grade Beam, 8"x 4'-2"x 98'				CY	300.00	12	3,600
0017 Building Floor Slab w/ W.W.	F., 8°x 61'x 98'			CY	200.00	160	32,000
0018 Column Inserts, 1'x 2'x 2'x				CY	300.00	0.600	200
0019 Elevated Mezz. Slab, 3°x 26				CY	220.00	28	6,200
0020 Misc. Concrete	-0 x 00			CY	300.00	5. 0 00	1,500
misc. Concrete	Class 121 subbabal	•75 800 0 0		0.	555.55	0.000	2,000
		\$75,600.00					
132 ACCESS FOUNDATION & MISC 0011							
Conc. Footings, 1'x 1'-8"x	52'			CY	220.00	4.000	900

C	ONSTRUCTION ENGINEERING	SERVICES	Status: TITLE-1	I	ssue Date: 2-15-90	Rev. Date:	
Proje	ct Engineer: E.C.	Quantities By: J.G.	Priced By: J.G	•	Checked By:	Page	6 of 17
No.	ITEM - DESCRIPTION			UNIT Per Item	COST Per Unit	Tota I Quantity	Costs Amount
_	0012 Perimeter Wall, 8"x 3'x 52'			СУ	300.00	4.000	1,200
	0013 Floor Slab w/ W.W.F., 5"x 6":	x 44'		CY	220.00	6.000	1,300
	0014 Roof Slab on Deck, 6°x 8'-8°	x 46'		СУ	260.00	9.000	2,300
	0015 Form & Pour Sloped Roof			ŁOT	500.00	1.000	500
	0016 Concrete Stoop, 8"x 4'x 4'-6'	•		CY	400.00	0.500	200
	0017 Concrete Piers, 8º Dia. x 3'	Dp.		EA	150.00	2.000	300
	0018 Utility Pad, 1'x 9'x 6'			CY	400.00	1.000	400
	0019 Caulk & Seal Conc. Roof, 9'x	461		SF	1.00	400	400
		Class 132 subtotal	\$7,500 .00			-	
03.3	SUBTOTAL						\$83,100
03	SUBTOTAL	\$83,100.					
04	MASONRY						
04.2	Unit Masonry						
	233 CONCRETE BLOCK WALLS, 8ª I	Reinforced					
	0011 Rear Wall, 1 St. Floor, 8'-8'	x 98'		SF	5.00	850	4,300
	0012 Rear wall, Mezz., 8'-8"x 98'	(-210)		SF	5.40	640	3,500
	0013 Access Walls, 7'-4"x 53'			SF	5.00	430	2,200
	0014 Fill Opening At S.B. Wall, 18 0015	5'x 15'		SF	5.40	225	1,200
	Scaffolding			LOT	2,000	1.000	2,000
		Class 233 subtotal	\$13,200 .00				
						-	

CONSTRUCTION ENGINEERING	SERVICES State	tus: TITLE-1	Issu	e Date: 2-15-90 R	lev. Date:	
Project Engineer: E.C.	Quantities By: J.G.	Priced By: J.G.		Checked By:	Page	7 of 17
No. ITEM - DESCRIPTION	4		UNIT or Item	COST Per Unit	Total Quantity	Costs Amount
04 SUBTOTAL	\$13,200.	-				
05 METALS	•					
05.1 Structural Metal Fram	ing					
251 BUILDING WALL FRAMING 0011						
Columns, W8 x 24 x 21'x 5 E	.		TON	1,700	1.300	2,200
0012 Crane Columns, W8 x 40 x 21	¹x 4 Ea.		TON	1,500	1.700	2,60
0013 Crane Columns, V8 x 40 x 13	¹x 4 Ea.		TON	1,500	1.100	1,70
0014 Wall Girts, C8 x 11.5 x 98'			TON	1,800	1.700	3,10
0015				•		-
Window Framing, C8 x 11.5 x 0016	100'		TON	2,000	0.600	1,20
Wall Bracing, 3 x 3 x 1/4° (0 5∯ x 100°x 4 Ea.		TON	2,400	1.000	2,40
Sag Rods, 1/2ª Dia.			LOT	200.00	1.000	20
0018 Modify & Connect to Existing	g Steel		LOT	4,000	1.000	4,00
	Class 251 subtotal \$17,400	0.00				
252 ROOF FRAMING						
0011 Roof Girder, W18 x 60 x 36'	x 4 Ea.		TON	1,400	4.400	6,20
0012 Roof Girder, W12 x 50 x 25'			TON	1,400	3.200	4,50
0013				•		
Roof Beams, W12 x 26 x 96'x 0014	2 Ea.		TON	1,600	2.600	4,20
Roof Beams, W12 x 16 x 98'x	8 Ea.		TON	1,800	6.300	11,30
0015 Roof Angles, 6 x 3 1/2 x 5/	16ª ¶ 9.8∦ x 98³x 2 Ea.		TON	2,000	1.000	2,00
0016 Misc. Steel			TON	2,000	2.000	4,00
0017	1 1/05 831 601		SF	1.40	6200	8,70
Corr. Metal Roof Deck, 22 G	a. x 1 1/2*x 63'x 98'	•	эг	1.40	0200	6,70

253 MEZZANINE FRAMING, 26'x 98'

Class 252 subtotal \$40,900.00

No. ITEM - DESCRIPTION ITEM - DESCRIPTION	С	CONSTRUCTION ENGINEERING SERVICES		Status: TITLE-1		I	ssue Date: 2-15-90	Rev. Date:	
Fer Leas Febr Leas Fer Leas Fer Leas Fer Leas Class 254 subtotal \$15,800.00 Class 155 subtotal \$15,800.00 Class 155 subtotal \$15,800.00 Class 155 subtotal \$15,900.00 Class	Proje	ct Engineer: E.C.	Quantities By: J.G.		Priced By: J.G.		Checked By:	Page	8 of 17
Girder, Wile x 50 x 96'x 2 Es. 100 10012 Wile x 20 x 96' 100 1,800 1.00	No.	ITEM - DESCRIPTION							
WIS x 20 x 96'		Girder, W18 x 50 x 98'x 2 Ex	ı. ·			TON	1,400	4.900	6,900
Angle, 4 x 4 x 1/4* 8 6.8 x 98' 98' 10M 2,000 0.400 0014 Floor Beams, \$12 x 40 x 28'x 20 Es. 10M 1,400 10 10 0015 Minc. Steel 0.0015 Corr. Metal Deck, 22 Ga. x 1 1/2*x 28'x 98' \$F 1.40 2800 Class 263 subtotal \$29,700.00 264 CRAWE BEAMS 0011 Beams, \$13 x 55 x 98'x 2 Es. 0.01 Channel, \$12 x 20.7 x 98'x 2 Es. 0.01 Corre Rail, 40 ft Yd. x 98'x 2 Es. 10M 2,400 1.300 Crame Rail, 40 ft Yd. x 98'x 2 Es. 10M 2,400 1.300 Corre Rail, 40 ft Yd. x 98'x 2 Es. 10M 2,400 1.300 Corre Rail, 40 ft Yd. x 98'x 2 Es. 10M 2,400 1.300 Corre Rail, 52 x 20.7 x 98'x 2 Es. 10M 2,400 1.300 Corre Rail, 52 x 20.7 x 98'x 2 Es. 52 x 52		WT8 x 20 x 98'				TON	1,800	1.000	1,800
Finor Beams, 112 x 40 x 28 x 20 Ex. 0015 Nisc. Steel		Angle, 4 x 4 x 1/4" 6 6.6# x	c 98¹			TON	2,000	0.400	800
Misc. State 0018 TON 2,000 1.		Floor Beams, W12 x 40 x 26'x	20 Ea.			TON	1,400	10	14,600
Corr. Metal Deck, 22 Ga. x 1 1/2*x 28'x 98'		Misc. Steel				TON	2,000	1.000	2,000
254 CRAME BEAMS 0011 Beas, W18 x 55 x 98'x 2 Ea. 0012 Channel, C12 x 20.7 x 98'x 2 Ea. 0013 Crane Rail, 40#/ Yd. x 98'x 2 Ea. 0014 Beas Brackets, 250# x 10 Ea. Class 254 subtotal \$15,800.00 Class 254 subtotal \$15,800.00 Class 254 subtotal \$15,800.00 Risers 150.00 20 Accessway Roof Steel 0012 Accessway Roof Steel 0013 Accessway Roof Deck, 20 Ga. x 2*x 9*x 50' 0014 Misc. Steel & Fabrication LOT 1,000 1.000 Class 105 subtotal \$5,900.00			1/2°x 26'x 98'			SF	1.40	2600	3,600
0011 Beas, W18 x 55 x 98'x 2 Ea.			Class 253 subtotal	\$29,700.00					
Beam, Wise x 56 x 98'x 2 Ea. TOM 1,300 5.400 0012									
O113 Crane Rail, 40 / Yd. x 98 x 2 Ea.						TON	1,300	5.400	7,000
Crane Rail, 40#/ Yd. x 98'x 2 Ea.			? Ea.			TON	1,400	2.100	2,900
Class 254 subtotal \$15,800.00 1.300		Crane Rail, 40#/ Yd. x 98'x	2 Ea.			TON	2,000	1.400	2,800
### SUBTOTAL 105.1 SUBTOTAL 105 MISC. & ACCESSWAY STEEL 0011 Stairway, 3'-6' Wide Risers 150.00 20 0012 Accessway Roof Steel TON 2,400 0.500 0013 Accessway Roof Deck, 20 Ga. x 2'x 9'x 50' 0014 Misc. Steel & Fabrication LOT 1,000 1.000						TON	2,400	1.300	3,100
105 MISC. & ACCESSWAY STEEL 0011 Stairway, 3'-8" Wide Risers 150.00 20 0012 Accessway Roof Steel TON 2,400 0.500 0013 Accessway Roof Deck, 20 Ga. x 2"x 9'x 50' SF 1.60 450 0014 Misc. Steel & Fabrication LOT 1,000 1.000 Class 105 subtotal \$5,900.00			Class 254 subtotal	\$15,800.00					
105 MISC. & ACCESSWAY STEEL. 0011 Stairway, 3'-6" Wide Risers 150.00 20 0012 Accessway Roof Steel TON 2,400 0.500 0013 Accessway Roof Deck, 20 Ga. x 2"x 9'x 50' SF 1.60 450 0014 Misc. Steel & Fabrication LOT 1,000 1.000	05.1	SUBTOTAL							\$103,800
0011 Stairway, 3'-6" Wide Risers 150.00 20 0012 Accessway Roof Steel TON 2,400 0.500 0013 Accessway Roof Deck, 20 Ga. x 2"x 9'x 50' SF 1.60 450 0014 Misc. Steel & Fabrication LOT 1,000 1.000	05.5	Metal Fabrications							
Stairway, 3'-6" Wide Risers 150.00 20 0012									
Accessway Roof Steel TON 2,400 0.500 0013 Accessway Roof Deck, 20 Ga. x 2 ^a x 9'x 50' SF 1.60 450 0014 Misc. Steel & Fabrication LOT 1,000 1.000		Stairway, 3'-6" Wide				Risers	150. 00	20	3,000
Accessway Roof Deck, 20 Ga. x 2 ^a x 9'x 50' SF 1.60 450 0014 Misc. Steel & Fabrication LOT 1,000 1.000 Class 105 subtotal \$5,900.00		Accessway Roof Steel				TON	2,400	0.500	1,200
Misc. Steel & Fabrication LOT 1,000 1.000 Class 105 subtotal \$5,900.00		Accessway Roof Deck, 20 Ga.	x 2ºx 9'x 50'			SF	1.60	450	700
·						LOT	1,000	1.000	1,000
			Class 105 subtotal	\$5,900.00					

\$5,900

4-1-2 Fermilab Linac Upgrade WBS 1.2.2 Linac/A-0 Assembly Area

CONSTRUCTION ENGINEERING SERVICES Project Engineer: E.C. Quantities By: J.Q.		Status: TITLE-1 Priced By: J.G.		I	ssue Date: 2-15-90 Rev.	Date:	
				Checked By:		Page	9 of 17
No. ITEM - DESCRIPTION	N			UNIT Per Item	COST Per Unit	Total Quantity	Costs Amount
05 SUBTOTAL	\$109,700.						
07 MOISTURE-THERM	AL CONTROL						
07.4 Preformed Roofing	& Siding						
203 METAL SIDING, Db1. F	ace w/ Insul.						
0011 Front Wall, 22'x 98' (-	760)			SF	11.00	1400	15,400
0012 Rear Wall, 22'x 98' (-3	00)			SF	11.00	1900	20,900
0013 Connect To Existing Sid	ing			EA	400.00	4.000	1,600
0014 Trim & Flashing, Incl.	Accessway			LOT	3,000	1.000	3,000
0015 Caulking				LOT	1,000	1.000	1,000
	Class 203 subtotal	\$41,900.00					
07.4 SUBTOTAL							\$41,900
07.5 Membrane Roofing							
105 PARAPIT WALL ROOF CO	NNECTION, 4'-8"x 53'						
0011 Stl. Stud & 3/4* Plywoo	d 2-Sides, 4'-8'x 53'			SF	6.00	265	1,600
0012 Weather Proof Wall, 2-S	ides			SF	2.00	530	1,100
	Class 105 subtotal	\$2,700.00					
106 ROOFING, Built-Up 4-	Ply, 63'x 98'						
0011 Rigid Insulation, 3 1/4	•			SF	1.80	6200	11,200
0012 5 4-Ply Roofing				SF	1.40	6200	8,700
0013 Blocking & Flashing, Ne	w & Connection			LF	8.00	380	3,000
0014 Cap Flashing 6 Parapit				LF	12.00	53	600
0015 Remove Temporary Weathe	er Proofing			LOT	2,000	1.000	2,000
Memore (embotet) scanue					-,		_,000

CONSTRUCTION ENGINEER	ING SERVICES	Status: 1	ITLE-1	1	ssue Date: 2-15-90	Rev. Date:	
Project Engineer: E.C.	Quantities By: J.G.		Priced By: J.G.		Checked By:	Page	10 of 17
No. ITEM - DESCRIPTION	1			UNIT Per Item	COST Per Unit	Tota Quantit	l Costs y Amount
	Class 106 subtotal	\$25,500.00					
07.5 SUBTOTAL							\$28,200
07 SUBTOTAL	\$70,100.						
OB DOORS, WINDOWS	& GLASS						
08.1 Metal Doors and Fra	mes						
104 METAL DOORS 0011							
Hollow Metal Doors, 3'x	7'			EA	650.00	5.000	3,300
0012 Remove Existing Accesswa	y Door			EA	300.00	1.000	300
0013 Hollow Metal Door, Dbl.,	6'x 7'			EA	800.00	1.000	800
0014 Remove Exist. Door & Mod	ify Conc. Block Wall			LOT	1,000	1.000	1,000
0015 Install H.M. Door, 3°x 7	' w/ Side Lite			EA	900.00	1.000	900
	Class 104 subtotal	\$6,300.00					
08.1 SUBTOTAL							\$6,300
08.5 Metal Windows							
205 ALUMINUM WINDOWS w/ 1	Insul. Glass						
0011 Windows, 3'x 5'				EA	450.00	14	6,300
	Class 205 subtotal	\$6,300.00					
08.5 SUBTOTAL							\$6,300

203 GLAZED CURTAIN WALL

08.9 Glazed Curtain Wall

CONSTRUCTION ENGINEERING SERVICES		Status: TITLE-1		Is	Issue Date: 2-15-90		
Project Engineer: E.C.	Quantities By: J.Q.		Priced By: J.Q.		Checked By:	Page	11 of 17
No. ITEM - DESCRIPTION				UNIT Per Item	COST Per Unit	Tota Quantit	i Costs y Amouni
0011 Alum. Frame w/ 1ª Insul.	Glass, 20'-6"x 19'x 2-Es.			SF	42.00	780	32,80
	Class 208 subtotal	\$32,800.00					
08.9 SUBTOTAL							\$32,800
08 SUBTOTAL	8 45,400.						
09 FINISHES							
09.2 Lath, Plaster & Gyps	sum Board						
621 STL. STUD PARTITION, I 0011	nsulated w/ 5/8° D.W. 2-Sides						
Mezz. Edge Wall, 9'-6"x 9	8,			SF	4.50	940	4,200
0012 Mezz. Partitions, 9'-6°x	65'			SF	3.50	620	2,200
0013 Furring & 5/8ª D.W. @ Par	apit, 3'x 63'			SF	4.00	190	800
0014 Misc. Trim & Partition En	ciosures			LOT	1,000	1.000	1,000
	Class 621 subtotal	8 8,200.00					
09.2 SUBTOTAL							\$8,200
09.9 Painting & Wall Cove	ering						
100 PAINTING							
0011 Structural Steel, 55 Tona	● 250			SF	0.65	14000	9,100
0012 Concrete Wall, 7'-6"x 120	,,			SF	0.70	900	600
0013 Concrete Block Walls				SF	0.70	2800	2,000
0014 Drywall Partitions, 2-Sid	les			SF	0.50	2400	1,200
0015 H.M. Doors & Frames				EA	120.00	7.000	800
0016 Stair & Misc. Steel				LOT	1,500	1.000	1,500
					•		,

CONSTRUCTION ENGINEERING SERVICES	Status: 1	TITLE-1	Issu	e Date: 2-15-90 R	ev. Date:	
Project Engineer: E.C. Quantities By: J	.Q.	Priced By: J.Q.		Checked By:	Page	12 of 17
No. ITEM - DESCRIPTION			UNIT Per Item	COST Per Unit	Tota Quantit	i Costs y Amount
0017 Steel Siding			SF	0.70	3300	2,300
0018 Misc. Painting			LOT	2,000	1.000	2,000
Class 100 subto	tal \$19,500.00					
09.9 SUBTOTAL						\$19,500
09 SUBTOTAL \$27,700.						
15 MECHANICAL						
15.1 Pipes & Fittings						
126 PLUMBING & DRAINS 0011						
Floor Drains, FD-1 0012			EA	300.00	5.000	1,500
Clean-Outs 0013			EA	250.00	5.000	1,300
Drain Pipe, 4ª Dia. Cast Iron			LF	13.00	180	2,300
0014 Fittings & Elbows			EA	80.00	12	1,000
0015 Connect Pipe to Catch Basin			LOT	500.00	1.000	500
Class 126 subto	otal \$6,600.00					
15.1 SUBTOTAL						\$6,600
15.4 Fire Extinguishing Systems						
171 SPRINKLERS, Wet Pipe, Ord. Hazard						
0011 New Header w/ Valve, 4 ^s			LOT	2,500	1.000	2,500
0012 Sprinklers, First Floor, 63'x 98'			SF	1.70	6200	10,500
0013 Sprinklers, Accessway, 8'x 33'			SF	1.90	270	500
0014 Sprinklers, Mezz., 26'x 98'			SF	1.40	2600	3,600

CONSTRUCTION ENGINEERING SERVICES Status: TITLE-1 Issue Date: 2-15-90 Rev. Date:

CONSTRUCTION ENGINEERIN	NG SERVICES Stat	Status: IIILE-I		• Date: 2-15-90	Rev. Date:	
Project Engineer: E.C.	Quantities By: J.G.	Priced By: J.G.		Checked By:	Page	13 of 17
No. ITEM - DESCRIPTION			UNIT Per Item	COST Per Unit	Total Quantity	Costs Amount
0015 Fire Detection / Annunciat	ion System		LOT	1,000	1.000	1,000
0016 Test System			LOT	600.00	1.000	600
0017	•					
Shop Drawings			HRS	38.00	24	900
	Class 171 subtotal \$19,600	1.00			-	
15.4 SUBTOTAL						\$19,600
15.7 Air Conditioning / Vo	entilation					
151 HVAC SYSTEM						
0011 Fan Coil Units, 1-Ton			EA	750.00	9.000	6,800
0012 Chiller, 30-Ton, Air Coole	od .		EA	19,000	1.000	19,000
0013 Air Handler, 6000 CFM, 15-			EA	4,500	1.000	4,500
0014			EA	2,200	1.000	2,200
Make-Up Air Unit, 1-Ton 0015						
Roof Exhaust Fan, EF-1 0016			EA	1,400	1.000	1,400
Duct Heaters, Electric, 25	S KW		EA	600.00	2.000	1,200
0017 Unit Heaters, 5 KW			EA	500.00	2.000	1,000
0018 Chilled Water Pump w/ Tank	•		LOT	400.00	1.000	400
0019			EA	800.00	1.000	800
Louver, Motorized, 3'x 4' 0020						
Louver, Motorized, 2'x 2' 0021			EA	500.00	1.000	500
Duct, 34"x 12" avrg. x 70'	•		LBS	3.30	900	3,000
0022 Duct Transitions			EA	700.00	2.000	1,400
0023 Duct Insulation			SF	2.00	700	1,400
0024						
Grilles 0025			EA	50.00	8.000	400
Misc. Dampers & Accessorie	es		LOT	1,000	1.000	1,000

CONSTRUCTION ENGINEERING SERVICES

Status: TITLE-1

Issue Date: 2-15-90 Rev. Date:

... 5555.

Proje	ct Engineer: E.C.	Quantities By: J.G.	Priced By: J.G.	Checked By:	Page	14 of 17
No.	ITEM - DESCRIPTION	,	UNI Per It		Total Quantit	Costs y Am ount
	0026 Controls		LOT	19,000	1.000	19,000
	0027 Steel Piping w/ Insul. 1 0028	1/2ºDia.	Ŀ	13.00	200	2,600
	Steel Piping w/ Insul. 16	Dia.	ប		150	1,600
	Drain Pipe, 1ª Dia. Coppe 0030	or	៤		100	600
	Misc. Valves & Fittings 0031		LOT	•	1.000	2,000
	Glycol Fill 0032		LOT	500.00	1.000	500
	Testing & Balancing 0033		LOT	800.00	1.000	800
	Shop Drawings		HRS	45.00	24	1,100
	0034 Clean-Up		LOT	500.00	1.000	500
		Class 151 subtotal \$73,700	0.00			
15.7	SUBTOTAL					\$73,700
15	SUBTOTAL	8 99,900.				
16	ELECTRICAL					
16.0	Raceways					
	206 CONDUIT RUNS					
	0011 1*Cond. w/ 4 #6		៤	7.00	420	2,900
	0012 3/4°Cond. w/ 6 #12		ម	5.00	1900	9,500
	0013 1/2°Cond. w/ 4 #12 0014		៤	4.00	1500	6,000
	Grounding Rods & Bldg. &	Pad	Đ	300.00	2.000	600
		Class 206 subtotal \$19,000	1.00		_	
					_	

CONSTRUCTION ENGINEERING SERVICES		Status: TITLE-1			Issue Date: 2-15-90	Rev. Date:	
Project Engineer: E.C.	Quantities By: J.G.		Priced By: J.G.		Checked By:	Page	15 of 17
No. ITEM - DESCRIPTION				UNIT Per Item	COST Per Unit	Tota Quanti	l Costs by Amount
16.2 Boxes & Wiring Devices							
111 RECEPTACLES & MISC. BOXES							
0011 Outlets, 110/208				EA	80.00	66	5,300
0012 Weld Outlets, 480v.				EA	350.00	4.000	1,400
0013 Power to Mechanical Equipment				EA	250.00	15	3,800
0014							
Power to Unit Heaters 0015				EA	150.00	2.000	300
Power to 10-Ton Crane Extension	1			LOT	1,000	1.000	1,000
	Class 111 subtotal	\$11,800.00					
16.2 SUBTOTAL							\$11,800
16.3 Starters, Boards, & Swit	ches						
206 EQUIPMENT							
0011 Transformers, 75 KVA				EA	3,000	2.000	6,000
0012 Switchboard, 900A				EA	5,000	1.000	5,000
0013				EA	2,500	3.000	7,500
Power Panels, 225A 0014					•		_
Motor Starters & Accessories				LOT	2,000	1.000	2,000
	Class 206 subtotal	\$20,500.00					
16.3 SUBTOTAL							\$20,500
16.6 Lighting							
115 EXTERIOR LIGHTING							
0011 100W Merc. Vapor				EA	400.00	1.000	400
0012 175W Merc. Vapor				EA	500.00	4.000	2,000
Tion more. Tapor							_,

4-1-2 FERMILAB LINAC UPGRADE WBS 1.2.2 LINAC/A-0 ASSEMBLY AREA

CO	NSTRUCTION ENGINEERING SE	RVICES	Status: T	ITLE-1		Isaue Date: 2-15-90	Rev. Date:	
Project	Engineer: E.C.	Quantities By: J.G.		Priced By: J.G.		Checked By:	Page	16 of 17
No.	ITEM - DESCRIPTION				UNIT Per Item	COST Per Unit	Tota Quantit	l Costs y Amount
_	0013 Existing Lighting Modifications				LOT	1,000	1.000	1,000
		Class 115 subtotal	83,400.00					
1	131 INTERIOR LIGHTS							
	0011 Metal Halide Fixtures, 400W				EA	450.00	31	14,000
	0012 Fluor. Fixture, 1'x 8'				EA	160.00	27	4,300
	0013 Fluor. Fixture, 1'x 4' 0014				EA	150.00	13	2,000
	Exit Lights 0015				EA	120.00	6.000	700
	Misc. Boxes & Switches				LOT	1,000	1.000	1,000
		Class 131 subtotal	\$22,000.00					
16.6	SUBTOTAL							\$25,400
16.7	Electric Utilities			,				020,400
1	111 SECONDARY FEEDER, Substation 0011	To Building						
	3-5° PVC Ducts, EB, 0012				LF	15.00	20	300
	Trench & Backfill 0013				HRS	100.00	16	1,600
	Concrete, 8"x 1'-6"x 20'				LOT	200.00	1.000	200
	Handwork at Utilities 0015				HRS	40.00	16	600
	Pull Wire, 350 MCM, 5 ea.x 20'x 0016	3 ea.			LF	6.00	300	1,800
	Terminations 0017				EA	60.00	30	1,800
	Misc. Equipment & Materials				LOT	1,000	1.000	1,000
		Class 111 subtotal	\$7,300.00					

4-1-2 FERMILAB LINAC UPGRADE WBS 1.2.2 LINAC/A-0 ASSEMBLY AREA

CONSTRUCTION ENGINEERING SERVICES

Status: TITLE-1

Issue Date: 2-15-90

Rev. Date:

Project Engineer: E.C.

Quantities By: J.G.

Priced By: J.G.

Checked By:

Page 17 of 17

No. ITEM - DESCRIPTION

UNIT Per Item

COST Per Unit Total Costs Quantity Amount

16 SUBTOTAL

\$84,000.

FERMILAB COST ESTIMATE 4-1-2 FERMILAB LINAC UPGRADE WBS 1.2.3 LINAC UTILITIES AND SERVICES

CONSTRUCTION ENGINEERING SERVICES

Status: TITLE-1

\$220,000

Issue Date: 2-20-90

Rev. Date:

Project Engineer: E.C.

Quantities By: J.G.

Priced By: J.G.

Checked By:

Page 1 of 4

SUMMARY	OF	CONSTR	UCTION	COSTS

TOTAL CONSTRUCTION COST

	TOTAL COSTS
02 SITE WORK	\$15,000
15 MECHANICAL	15,000
16 ELECTRICAL	153,000
SUBTOTAL	183,000
CONTRACTOR'S OVERHEAD & PROFIT @ 20.000%,	36,600
SUBTOTAL	220,000

4-1-2 FERMILAB LINAC UPGRADE WBS 1.2.3 LINAC UTILITIES AND SERVICES

Project Engineer: E.C. Quantities By: J.G. Priced By: J.Q. No. ITEM - DESCRIPTION	UNIT Per Item	COST Per Unit	Page Tota I	2 of 4
			Total	
02 SITE WORK			Quantity	Costs Amount
VA VAIR WORK				
02.7 Sewerage and Drainage				
667 STORM SEWER 0011				
Install S.S. Lift Station, 4' Dia. x 6' Dp.	EA	2,500	1.000	2,500
0012 Install Duplex Pump	EA	4,000	1.000	4,000
0013 Discharge Pipe, 4º Dia. Duct. Iron	Ŀ	12.00	100	1,200
0014 Trench & Backfill	HRS	120.00	24	2,900
0015 Granular Backfill At Lot	LOT	2,000	1.000	2,000
0016 Protect Existing Utilities	LOT	2,000	1.000	2,000
Class 667 subtotal \$14,600.00				
02.7 SUBTOTAL				\$14,600
02 SUBTOTAL \$14,600.				
15 MECHANICAL				
15.7 Air Conditioning / Ventilation				
200 HVAC SYSTEM PIPING, Power Supply Gallery 0011				
Chilled Wtr. Piping, Insul. 2 1/2" Stl.	LF	19.00	20	400
0012 Chilled Wtr. Piping, Insul. 2° Stl.	IF	15.00	300	4,500
0013 Chilled Wtr. Piping, Insul. 1º Stl.	₽	10.00	150	1,500
0014 Core 4 [®] Holes In Conc. Floor	EA	200.00	2.000	400
0015 Hot Taps, 3"	EA	500.00	2.000	1,000
0016 Valves & Accessories	LOT	2,000	1.000	2,000

4-1-2 FERMILAB LINAC UPGRADE WBS 1.2.3 LINAC UTILITIES AND SERVICES

CONSTRUCTION ENGINEERING SERVICES		Status: T	ITLE-1	Issu	ev. Date:		
Project Engineer: E.C.	Quantities By: J.G.		Priced By: J.G.		Checked By:	Page	3 of 4
No. ITEM - DESCRIPTION				UNIT Per Item	COST Per Unit	Total Quantity	Costs Asount
0017 Dual-Teep. Wtr. Piping, Ins	ul. 1º Sti.			ĿF	10.00	150	1,500
0018 Hot Taps, 1ª				EA	250.00	4.000	1,000
0019 Valves & Fittings				LOT	1,000	1.000	1,000
0020 Test & Balance				LOT	500.00	1.000	500
0021 Shop Drawings				LOT	1,000	1.000	1,000
	Class 200 subtotal	\$14,890.00				_	
15.7 SUBTOTAL							\$14,800
15 SUBTOTAL	\$14,800.						
16 ELECTRICAL							
16.2 Boxes & Wiring Devices	•						
200 POWER DISTRIBUTION TO R.	T. SUPPLIES						
0011 Connect 8-Power Supplies, 8	-Units @ 32-Hrs.			HRS	47.00	256	12,000
0012 Materials For Connections				LOT	12,000	1.000	12,000
	Class 200 subtotal	\$24,000.00					
201 DEBUNCHER CONNECTION 0011							
Connect Debuncher				HRS	47.00	40	1,900
	Class 201 subtotal	\$1,900.00					
16.2 SUBTOTAL							\$25,900
16.7 Electric Utilities							
110 SUBSTATION MODIFICATION							
0011 Remove & Salvage 750 KVA Su	bstation			LOT	3,000	1.000	3,000

4-1-2 FERMILAB LINAC UPGRADE WBS 1.2.3 LINAC UTILITIES AND SERVICES

CONSTRUCTION ENGINEERING SERVICES

Status: TITLE-1

Issue Date: 2-20-90 Rev. Date:

ject Engineer: E.C.	Quantities By: J.G.	Priced By: J.G.	Checked By:	Page	4 of 4
. ITEM - DESCRIPTION	N ,	UNIT Per Item	COST Per Unit	Tota I Quanti ty	Costs Amount
0012 Modify Existing Substa	— Lion Pad	LOT	2,000	1.000	2,000
0013 Install New 1500 KVA S		LOT	36,000	1.000	35,000
	Class 110 subtotal \$40,000	.00			
111 SUBSTATION & FEEDER 0011	5				
1500 KVA Transformer		EA	36,000	1.000	35,000
0012 500 KVA Transformer		EA	15,000	1.000	15,000
0013 4-5" Power Duct, PVC C	onc. Enc. (25'+ 60')	Ŀ	45.00	85	3,800
0014 Wire, (3) 750 MCM, 85'	x 3 x 4	LF	10.00	1100	11,000
0015					•
Wire, (2) 350 MCM, 85': 0016	x 2 x 4	Ŀ	4.50	700	3,200
2-5° Power Duct, PVC C	onc. Enc.	Ŀ	35.00	120	4,200
0017 Steel Manhole, 3'x 3'x	3'	EA	2,500	1.000	2,500
0018 Excavate & Backfill Pa	rking Lot	LOT	3,500	1.000	3,500
0019 Core & Seal Holes In U 0020	tility Tunnel	LOT	1,000	1.000	1,000
Wire,(3) 750 MCM, 120'	x 3		10.00	360	3,600
Terminations		EA	80.00	23	1,800
Misc. Conn. Tunnel &	Clean-Up	LOT	2,000	1.000	2,000
	Class 111 subtotal \$86,600	1.00		_	
				-	
.7 SUBTOTAL					\$126,600

16 SUBTOTAL

\$152,500.

FERMILAB COST ESTIMATE 4-1-2 FERMILAB LINAC UPGRADE WBS 1.2.4 LINAC ENCLOSURE ACCESS & PENETRATIONS

CONSTRUCTION ENGINEERING SERVICES

Status: TITLE-1

Isaue Date: 2-19-90

Rev. Date:

Project Engineer: E.C.

Quantities By: J.G.

Priced By: J.G.

Checked By:

Page 1 of 4

SUMMARY OF CONSTRUCTION COSTS

TOTAL COSTS

02 SITE WORK

\$243,000

SUBTOTAL

243,000

CONTRACTOR'S OVERHEAD & PROFIT •

20.000%,

48,600

SUBTOTAL

292,000

TOTAL CONSTRUCTION COST

\$292,000

4-1-2 FERMILAB LINAC UPGRADE WBS 1.2.4 LINAC ENCLOSURE ACCESS & PENETRATIONS

CONSTRUCTION ENGINEERING SERVICES Status: TITLE-1

Issue Date: 2-19-90 Rev. Date:

Projec	ct Engineer: E.C.	Quantities By: J.G.	Priced By: J.G.		Checked By:	Page	2 of 4
No.	ITEM - DESCRIPTION			UNIT Per Item	COST Per Unit	Total Quantity	Costs Amount
	SITE WORK Site Preparation						
	615 LINAC ENCLOSURE ACCESS 0011	PIT (Phase-1)					
	Prepare Equipment Pad 8 B	erm		HRS	125.00	8.000	1,000
	0012 Mobilize Pile Driver			LOT	3,000	1.000	3,000
	0013 Drive Sheet Piling, 36' D	p.x 100'		SF	16.00	3600	57,600
	0014 Excavate Pit w/ Backhoe			HRS	125.00	16	2,000
	0015			HRS	40.00	16	600
	Handexcavate 0016						
	Dispose Of Radio Active So 0017	oil		LOT	Б,000	1.000	5,000
	Remove Concrete End Cover 0018	w/ Mach.		LOT	2,000	1.000	2,000
	Install Steel Roll-Up Doo	r, 10'x 12'		EA	3,000	1.000	3,000
	0019 Install Gravel Drain, Sum	p Pit & Pump		LOT	2,000	1.000	2,000
	0020 Install Concrete Pad, 6°x	9'x 28'		CY	240.00	5.000	1,200
	0021 Place Steel Plates, 1"x 8			TON	1,800	1.500	2,700
	0022				•		
	Excavate Equipment Area I 0023	n Berm		HRS	125.00	8.000	1,000
	Place Granular Pad, 1'x 2 0024	0'x 30'		CY	25.00	30	800
	Haul-In 40 Conc. Shield B	locks		DAY	3,000	1.000	3,000
	0025 Place 40-Shield Blocks w/	Crane		DAY	3,000	1.000	3,000
	0026 Wood Cover Over Pit, 12'x	401		LOT	3,000	1.000	3,000
	0027 Farm Fence w/ Gate Around			LOT	2,000	1.000	2,000
	0028	110			-		
	Soil Borings			LOT	17,000	1.000	17,000

4-1-2 FERMILAB LINAC UPGRADE WBS 1.2.4 LINAC ENCLOSURE ACCESS & PENETRATIONS

CONSTRUCTION ENGINEERING SERVICES

Status: TITLE-1

Issue Date: 2-19-90 Rev. Date:

.. 5505.

ject Engineer: E.C.	Quantities By: J.G.	Priced By: J.G.	Checked By:	Page	3 of 4
ITEM - DESCRIPTION		UNIT Per It			Costs Amount
0011	QUIPMENT (5-Times), Phase-2	-			
Remove Shield Blocks 0012		DAY	3,000	1.000	
Place Equipment in Pit 0013		DAY	3,000	1.000	
Replace Shield Blocks		DAY	3,000	1.000	
0014 Repeat Operation		TIME	s 9,000	5.000	45,000
	Class 616 subtotal \$45,000	.00			
617 LINAC ENCLOSURE ACCES	S RAMP, Phase-3				
0011 Remove Sheet Piling @ En	d	LOT	2,000	1.000	2,000
0012 Excavate Ramp		HRS	125.00	16	2,000
0013 Piace Ramp Gravel Base,	1'x 12'x 60'	СҮ	25.00	40	1,000
0014 Dispose Of All Debris & (LOT	1,000	1.000	1,000
	Class 617 subtotal \$6,000		-,		1,000
618 LINAC ENCLOSURE ACCESS 0011	•				
Uncover Top of Sht. Pilin 0012	ng w/ Mach.	HRS	125.00	8.000	1,000
Burn-Off Top of Sht. Pil 0013	ing	HRS	50.00	16	800
Remove Shielding Blocks 0014		DAY	3,000	1.000	3,000
Haul Shield Blocks to R.I	R.	DAY	3,000	1.000	3,000
0015 Remove Roll-Up Door & Sa	lvage	LOT	1,000	1.000	1,000
0016 Remove Sump Pump		LOT	500.00	1.000	500
0017 Replace Conc. Access Enc	losure & Seal	LOT	2,000	1.000	2,000
0018 Backfill Ramp		HRS	125.00		
0019				18	2,000
Place Topsoil & Grade		HRS	125.00	8.000	1,000

Class 618 subtotal \$14,300.00

4-1-2 FERMILAB LINAC UPGRADE WBS 1.2.4 LINAC ENCLOSURE ACCESS & PENETRATIONS

CONSTRUCTION ENGINEERING SERVICES Status: TITLE-1

\$243,200.

02 SUBTOTAL

Issue Date: 2-19-90 Rev. Date:

roject Engineer: E.C.	Quantities By: J.G.	Priced By: J.G.	Checked By:	Page	4 of 4
lo. ITEM - DESCRIPTION	,	UNI Per I			Costs Amoun
2.1 SUBTOTAL				· · · · · · · · · · · · · · · · · · ·	\$175,20
2.3 Tunneling Piles & Ca	issons				
805 LINAC WAVE GUIDE PENET	RATIONS, 9-Ea.				
Mobilize Equipment		L0	T 3,000	1.000	3,00
0012 Drill 4'Dia. Penetrations 0013	s w/o Conc., 20³Dp.x 9 Ea.	VI L	F 65.00	180	11,70
Place CMP Casings, 20°Dp. 0014	x 9 Ea.	U	F 70.00	180	12,60
Core Drill 22ªDia. Holes	In 12º Conc. Walls	E	A 300.00	18	5,40
0015 Fabricate 20° Dia. Stl. P	Pipe w/ Flange, 8ºLg.	E	A 700.00	9.000	6,30
0016 Excavate € Linac For 20°	Pipes	HR.	S 125.00	16	2,00
0017 Place 20° Steel Pipes & S		E	A 500.00	9.000	4,50
0018		HR		16	2,00
Backfill 20° Pipes 0019					
Install 4º PVC Pipes, Sch 0020	med. 40, 4 Ea. € 30'	Ц	F 12.00	1100	13,20
PVC Elbows		E	A 80.00	18	1,40
0021 Fill Pipes w/ Polyethelen 0022	ne Beads	HR	S 45.00	72	3,20
Fabricate & Place Conc. P	Pipe Covers	E	A 300.00	9.000	2,70
	Class 805 subtotai 368 ,00	0.00		_	
02.3 SUBTOTAL					\$68,000

Appendix E

TITLE 1 DRAWING LIST

Appendix E

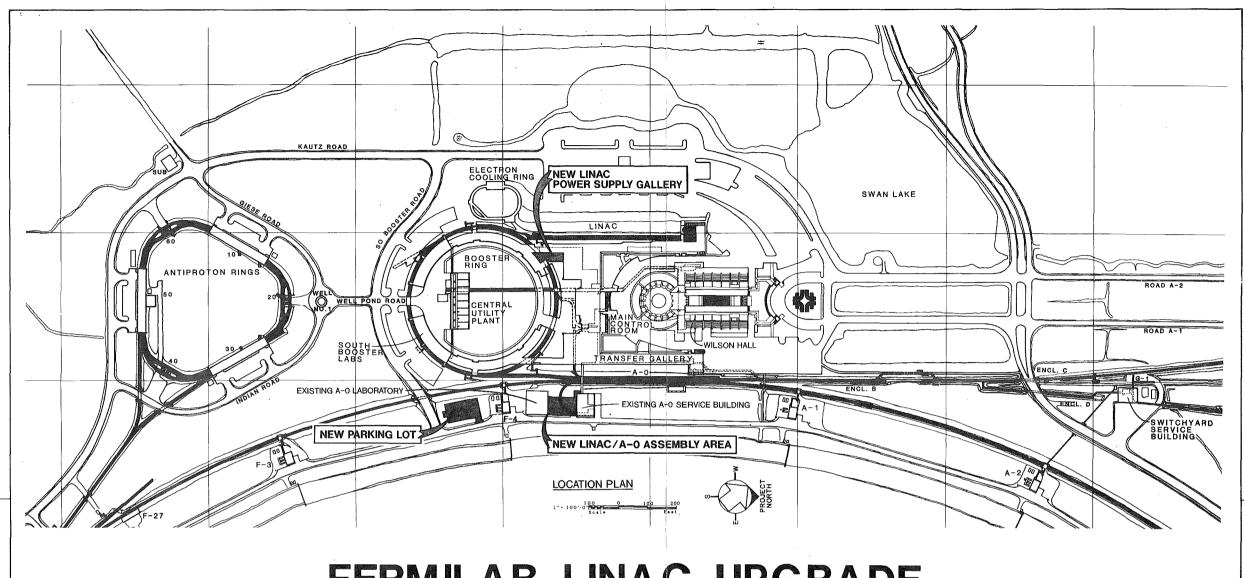
TITLE 1 DRAWING LIST

4-1-2	General	
	G-1	Location Plan
	G-2	Site Plan
4-1-2A	Linac Power Sup	oply Gallery
	EQ-1	Equipment Plan & Sections
	C-1	Site Plan for Linac Access
	C-2	Site Plan at Penetrations
	C-3	Grading and Utility Plans
	D-1	Plan and Sections
	A-1	Architectural Floor Plan
	A-2	Building Sections
	A-3	Wall Sections
	S-1	Caisson Plan
	S-2	Plan at El. 744'-0"
	S-3	Sections
	S-4	Plan at El. 758'-0"
	S-5	Elevations and Sections
	M-1	Mechanical Floor Plan & Criteria
	E-1	Electrical Power Distribution Plan
	E-2	Electrical Plan
4-1-2B	Linac/A-0 Assem	bly Area
	EQ-1	Equipment Plan
	C-1	Site and Demolition Plan
	D-1	Demolition Plans, Elevations
	A-1	Ground Floor Plan
	A-2	Mezzanine and Roof Plans-Section
	A-3	Elevations and Section
	A-4	Wall Sections and Details
	A-5	Details
	S-1	Foundation Plan
	S-2	Concrete Sections and Details
	S-3	Passageway Plans and Sections
	S-4	Mezzanine Framing Plan
	S-5	Roof Framing Plan

S-6

Steel Sections and Details

M-1	HVAC Ground Floor Plan & Criteria
M-2	HVAC Mezzanine Plan & Criteria
FP-1	Fire Protection Plan and Criteria
E-1	Electrical Ground Floor Plan
E-2	Electrical Mezzanine Floor Plan

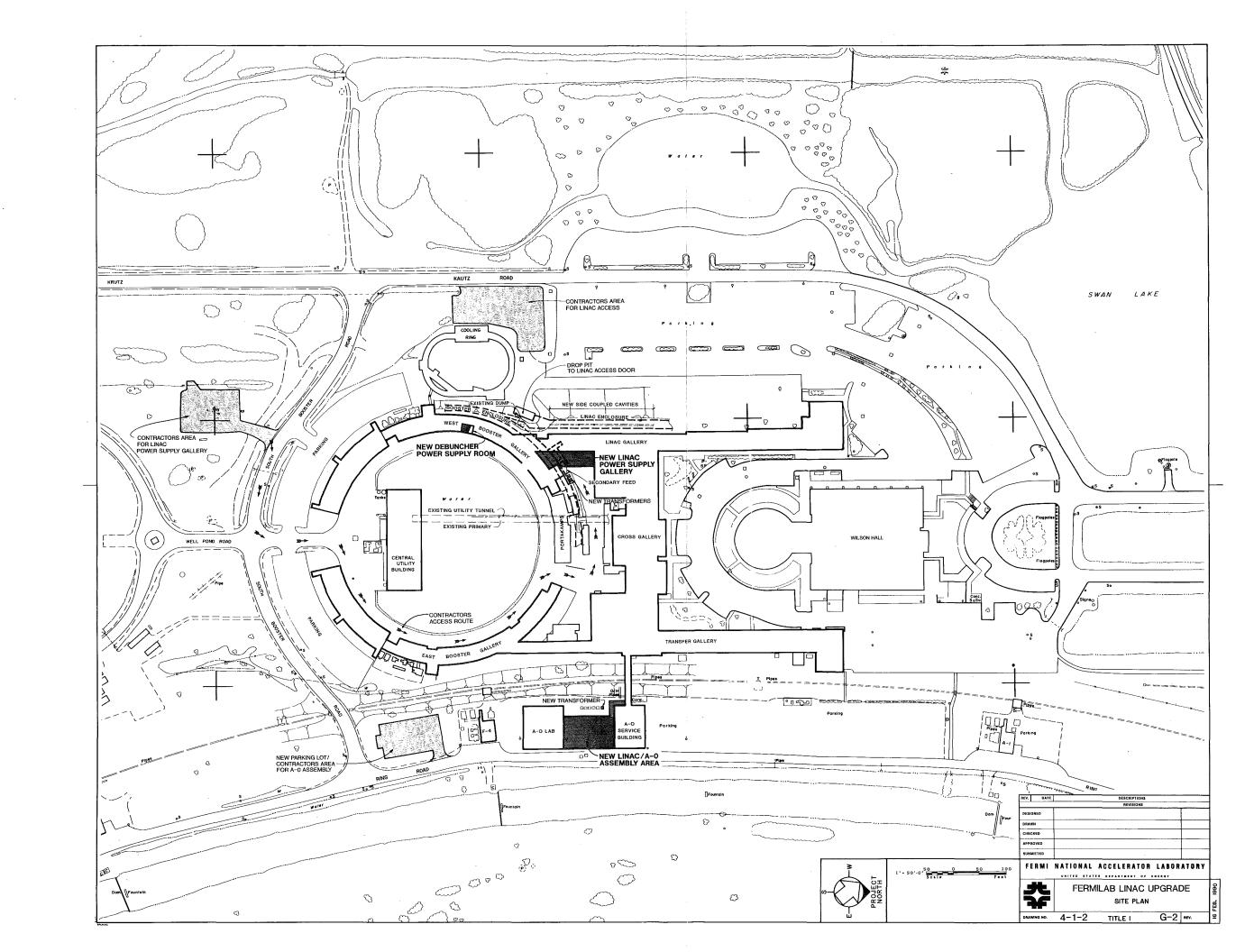


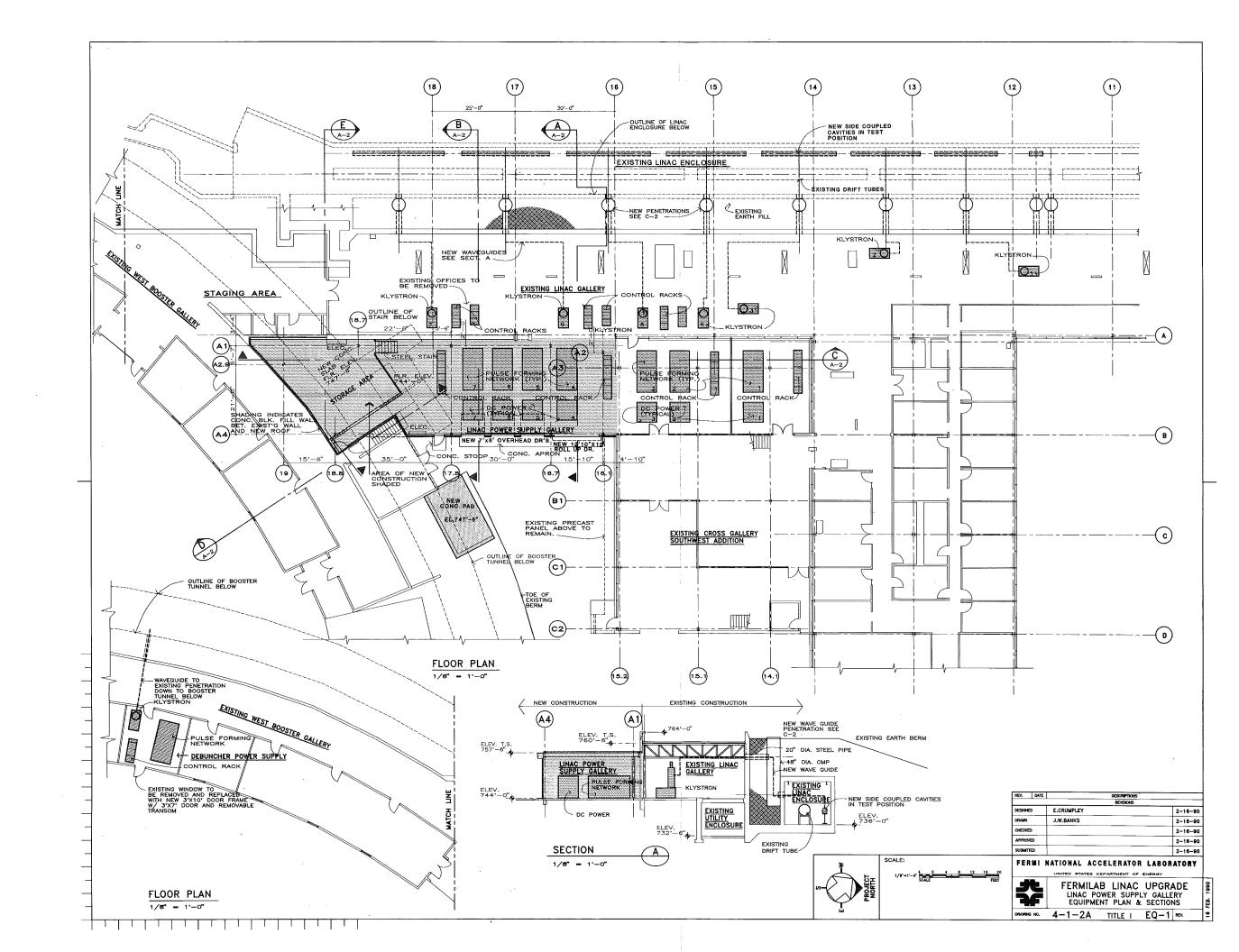
FERMILAB LINAC UPGRADE

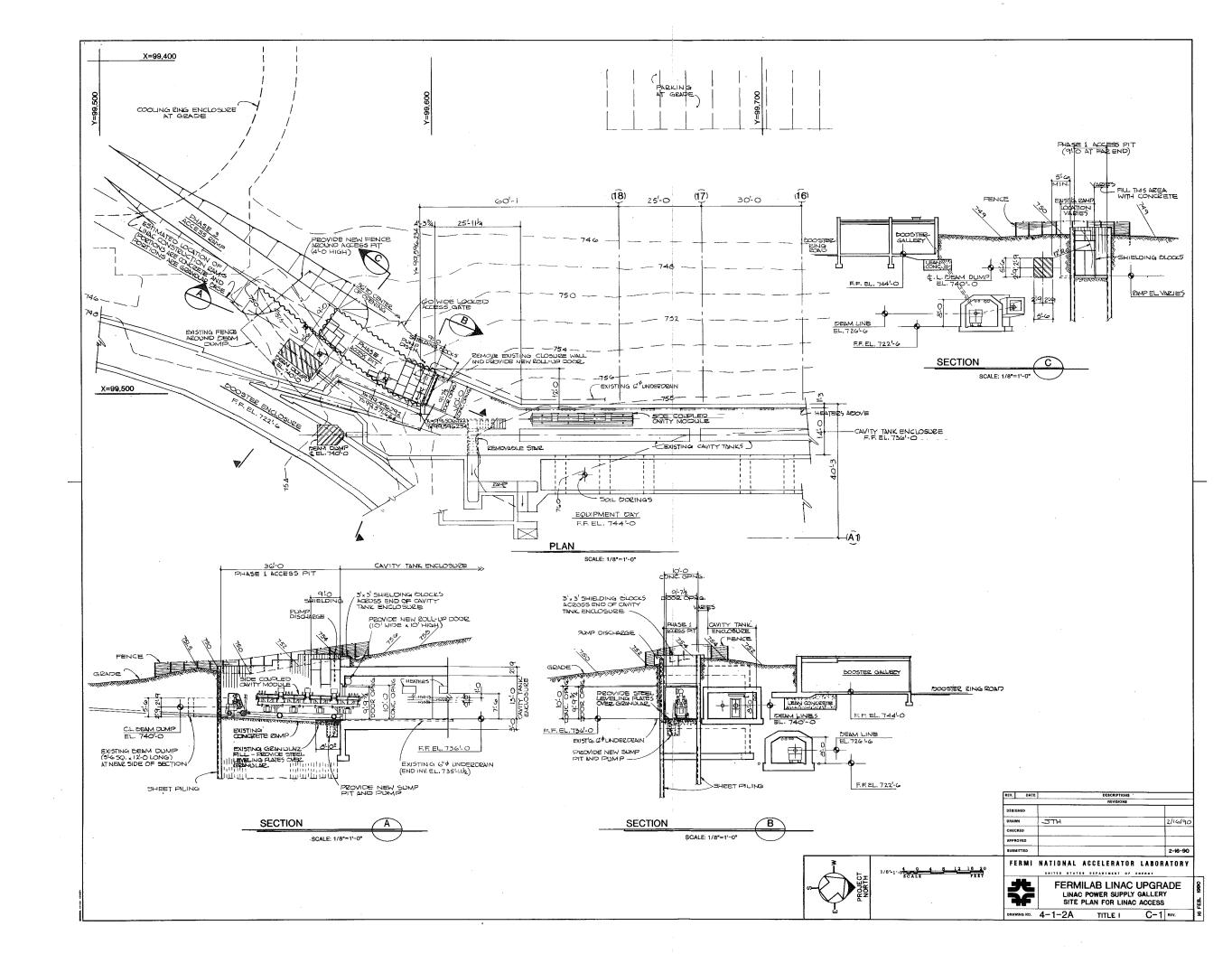
4-1-2

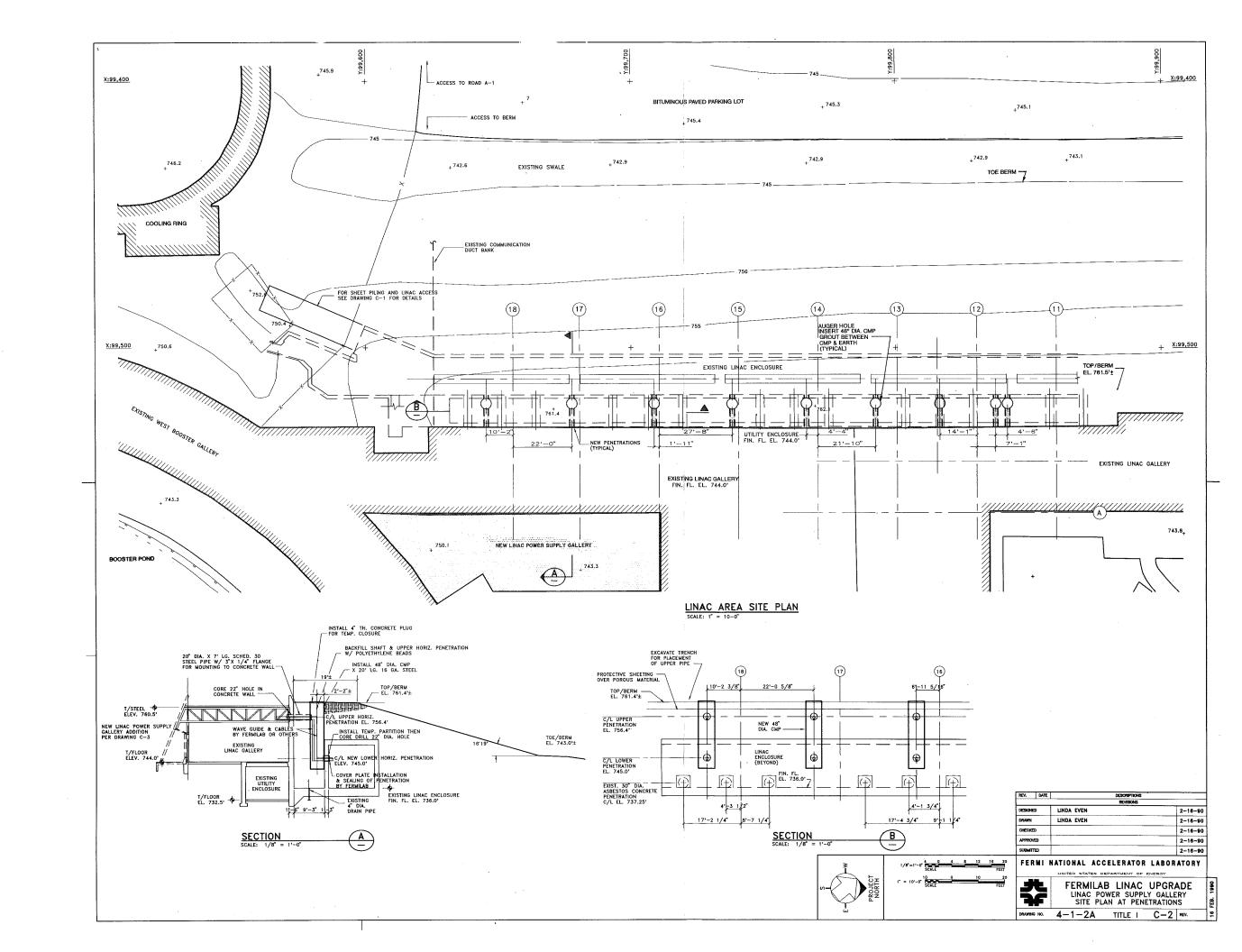
REV. DATE	DESCRIPTIONS	
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CHECKED		
APPROYED		
SUBMITTED		T
FERMI	NATIONAL ACCELERATOR LABO	RATORY
	FERMILAB LINAC UPGR	

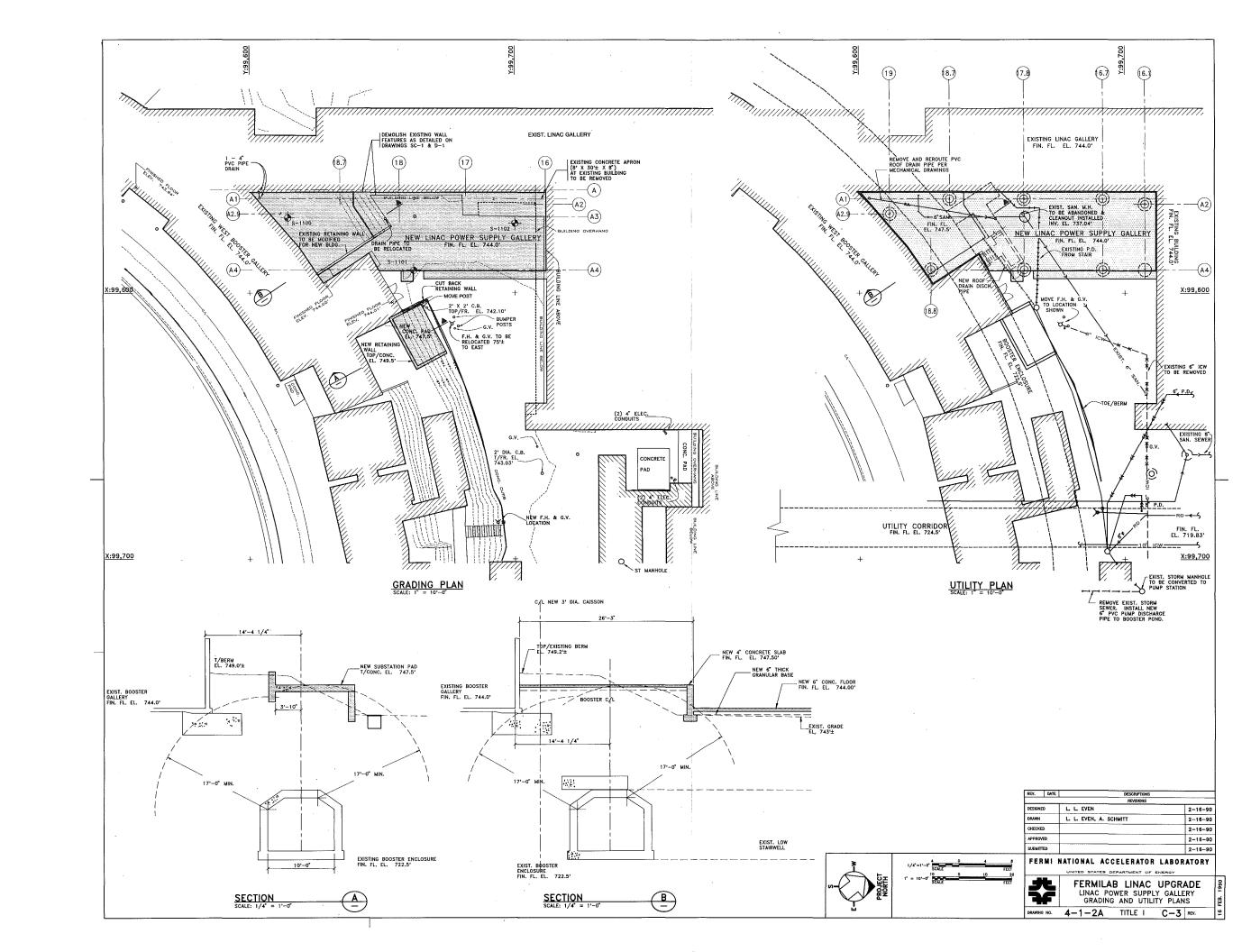
	UNITED STAT	E DEPARTMENT OF		
JE	FERMILAB LINAC UPGRADE LOCATION PLAN			8
76				1
DRAWING HO.	4-1-2	TITLE I	G-1 rev.	T 👳

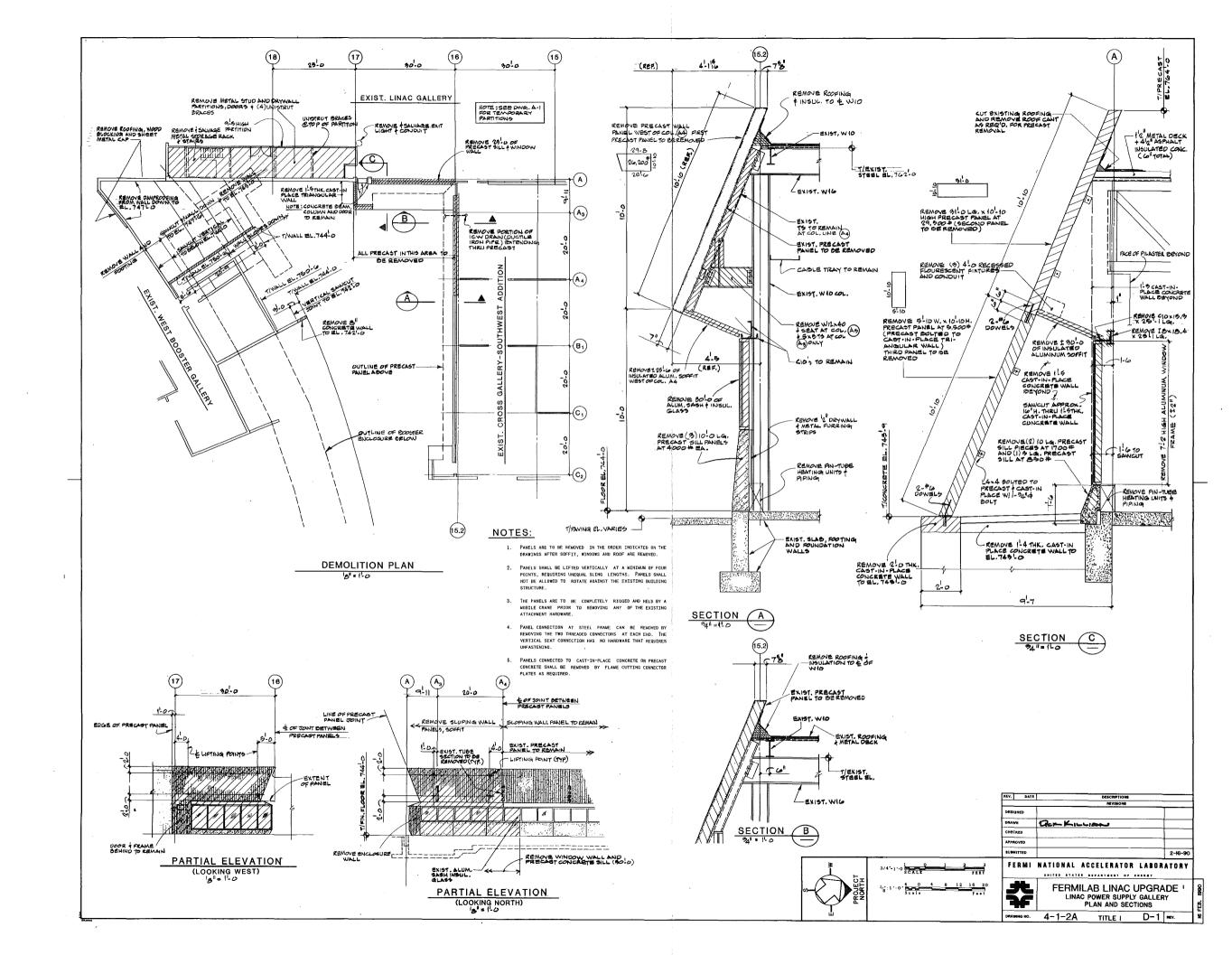


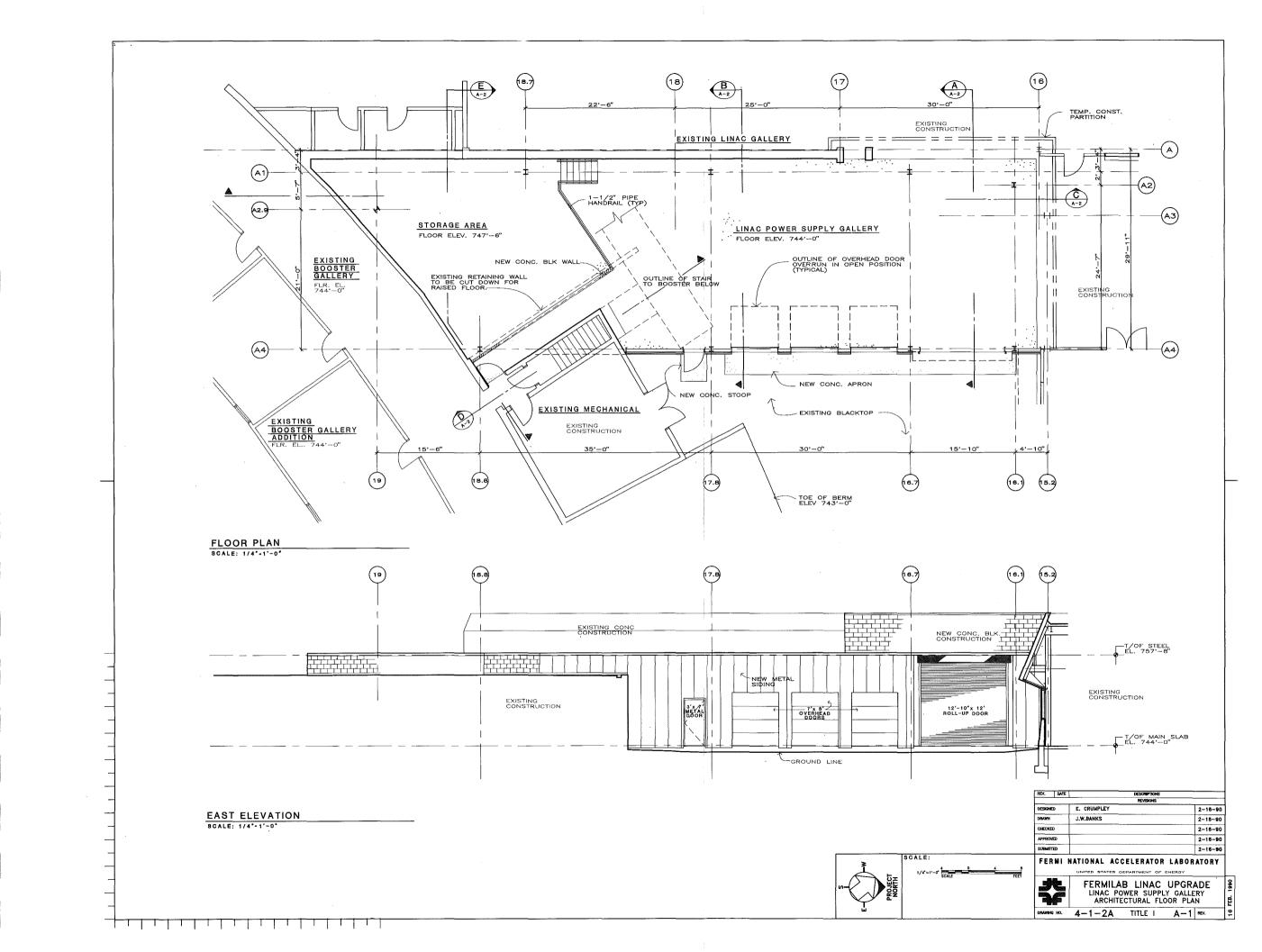


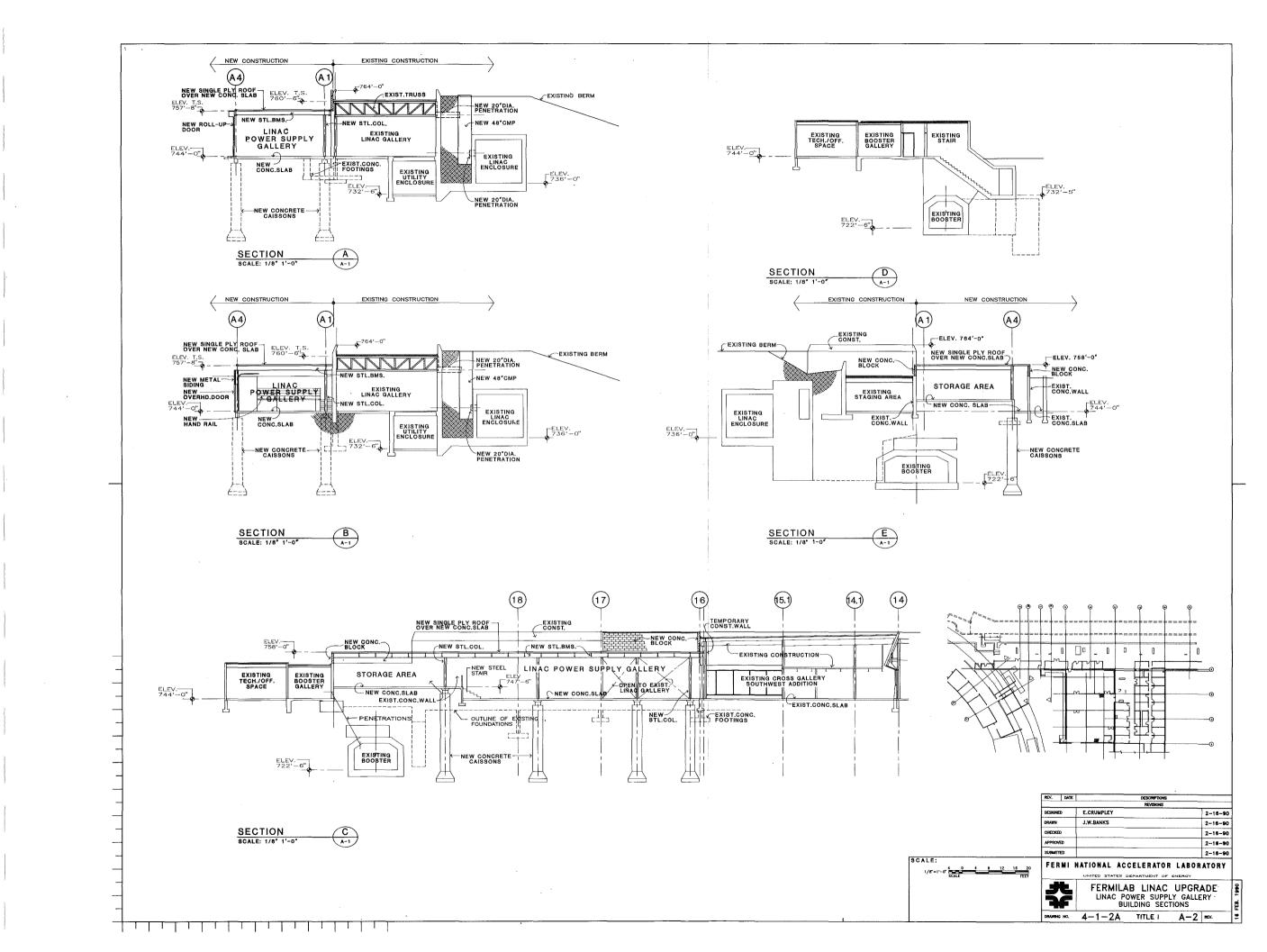


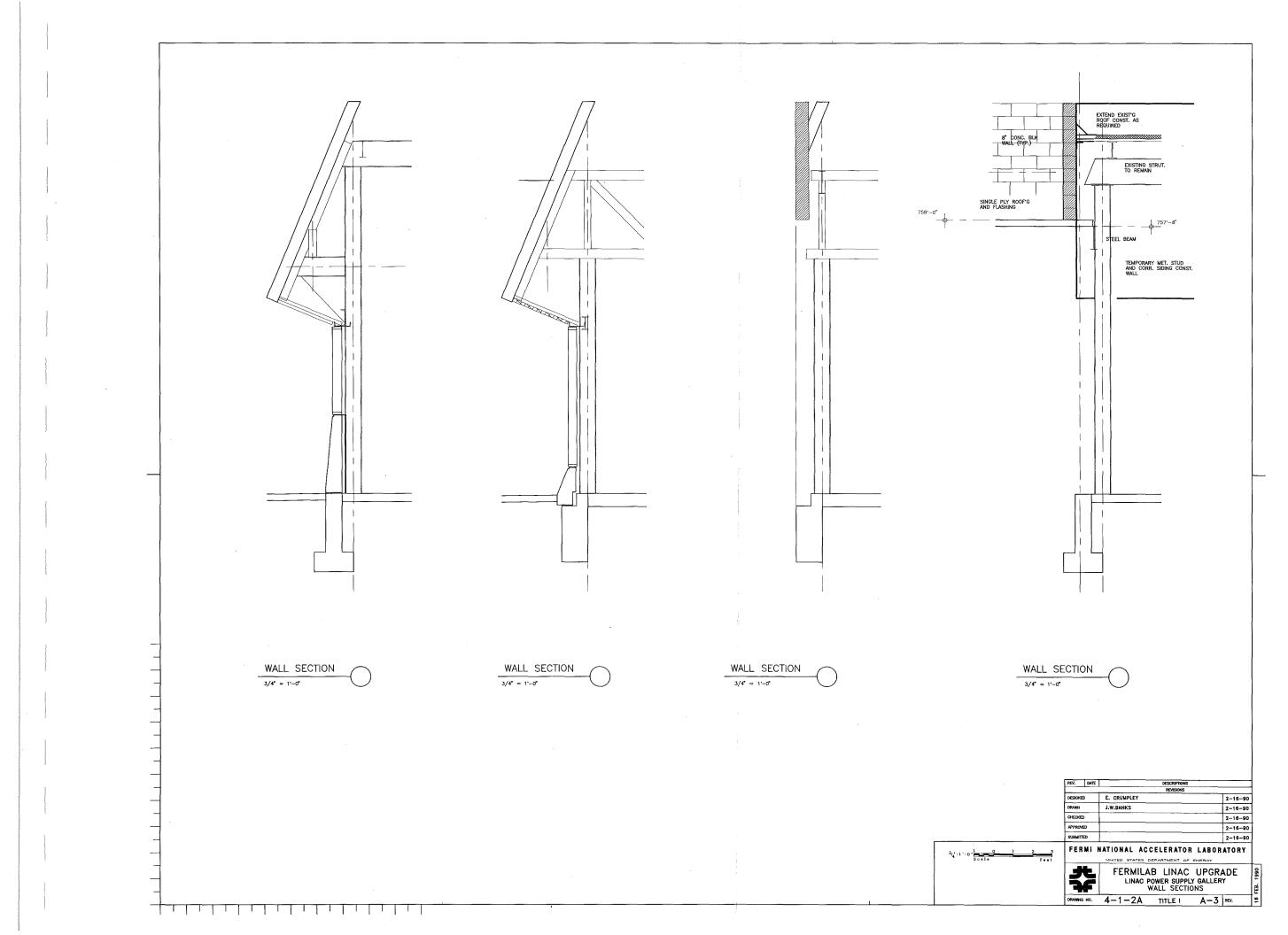


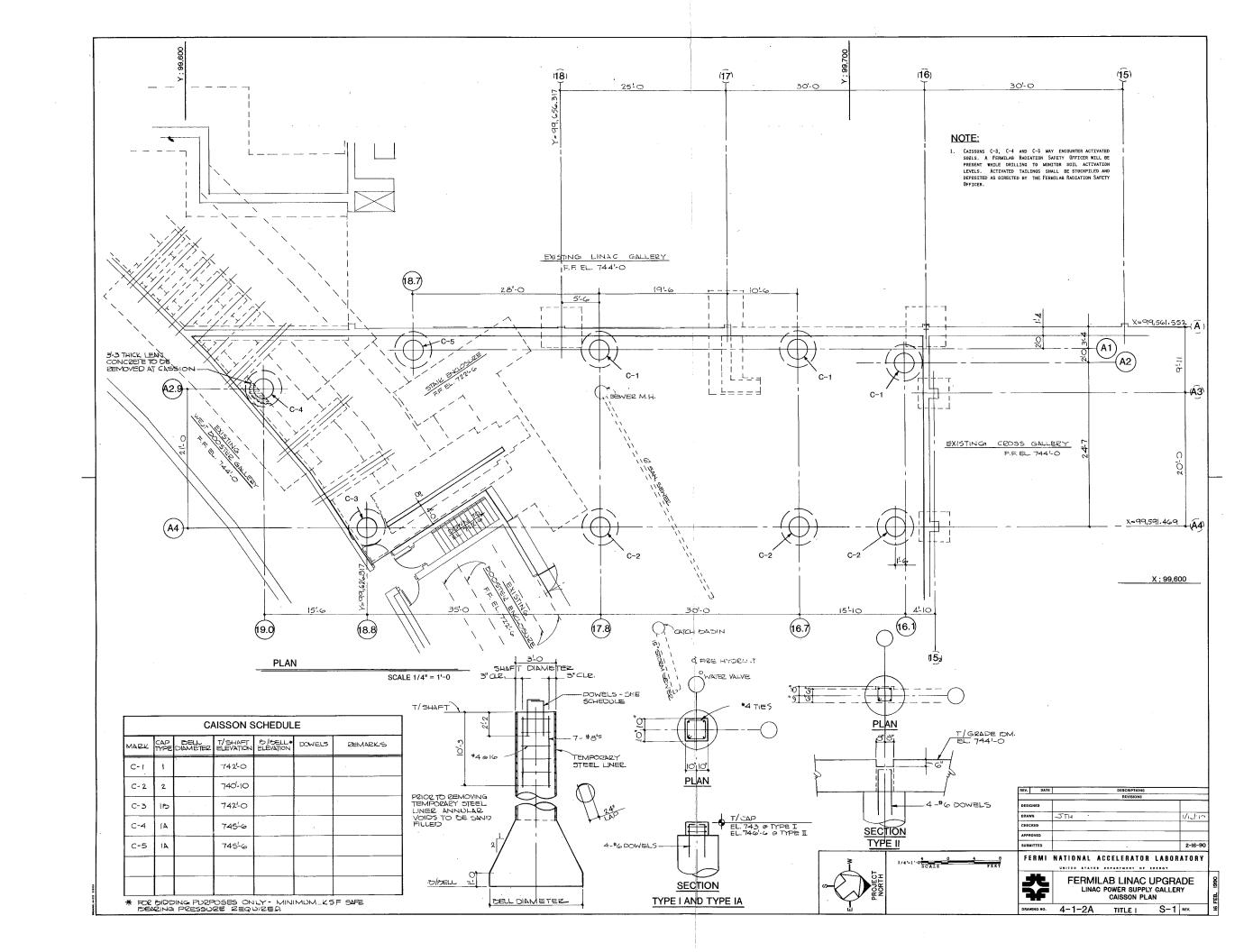


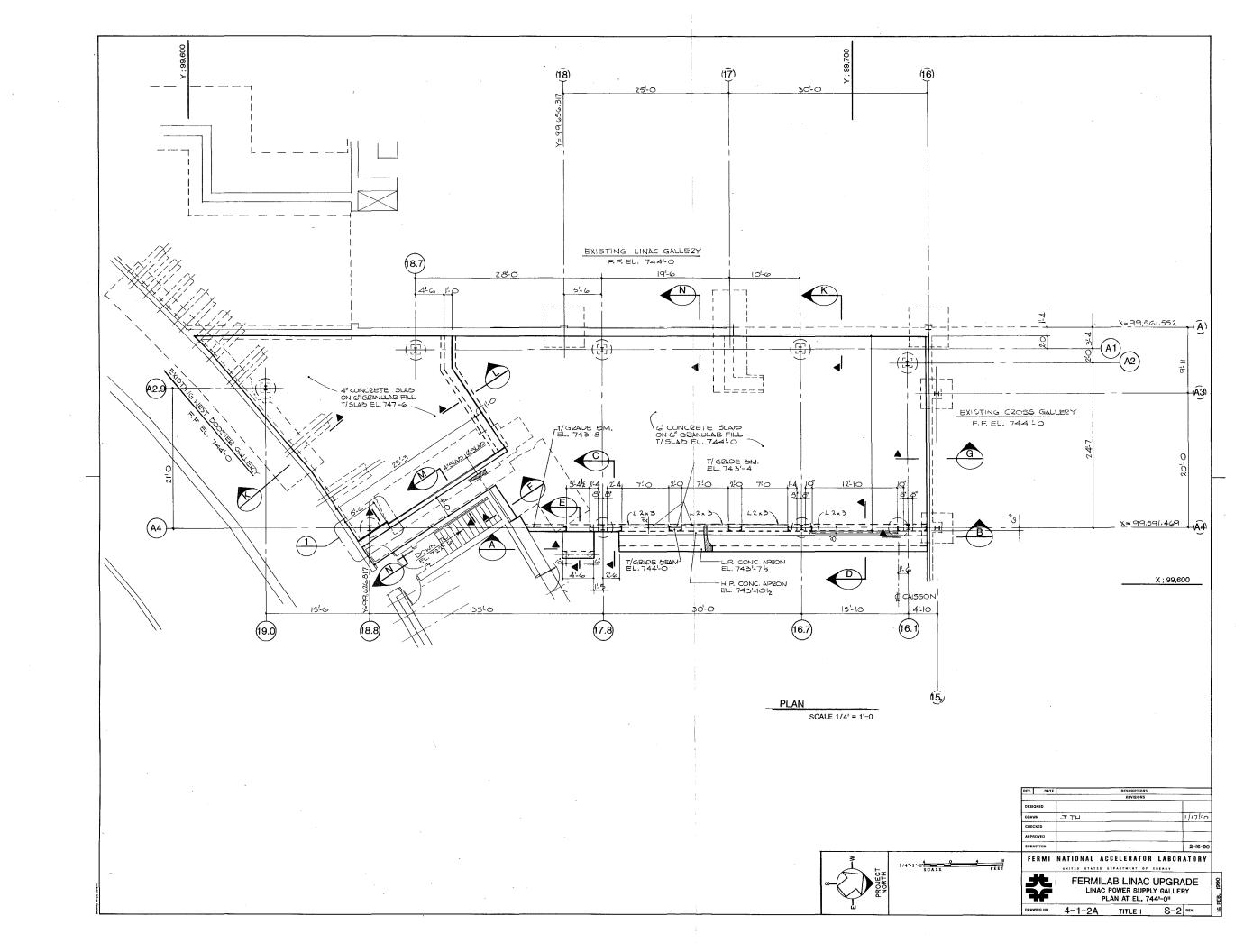


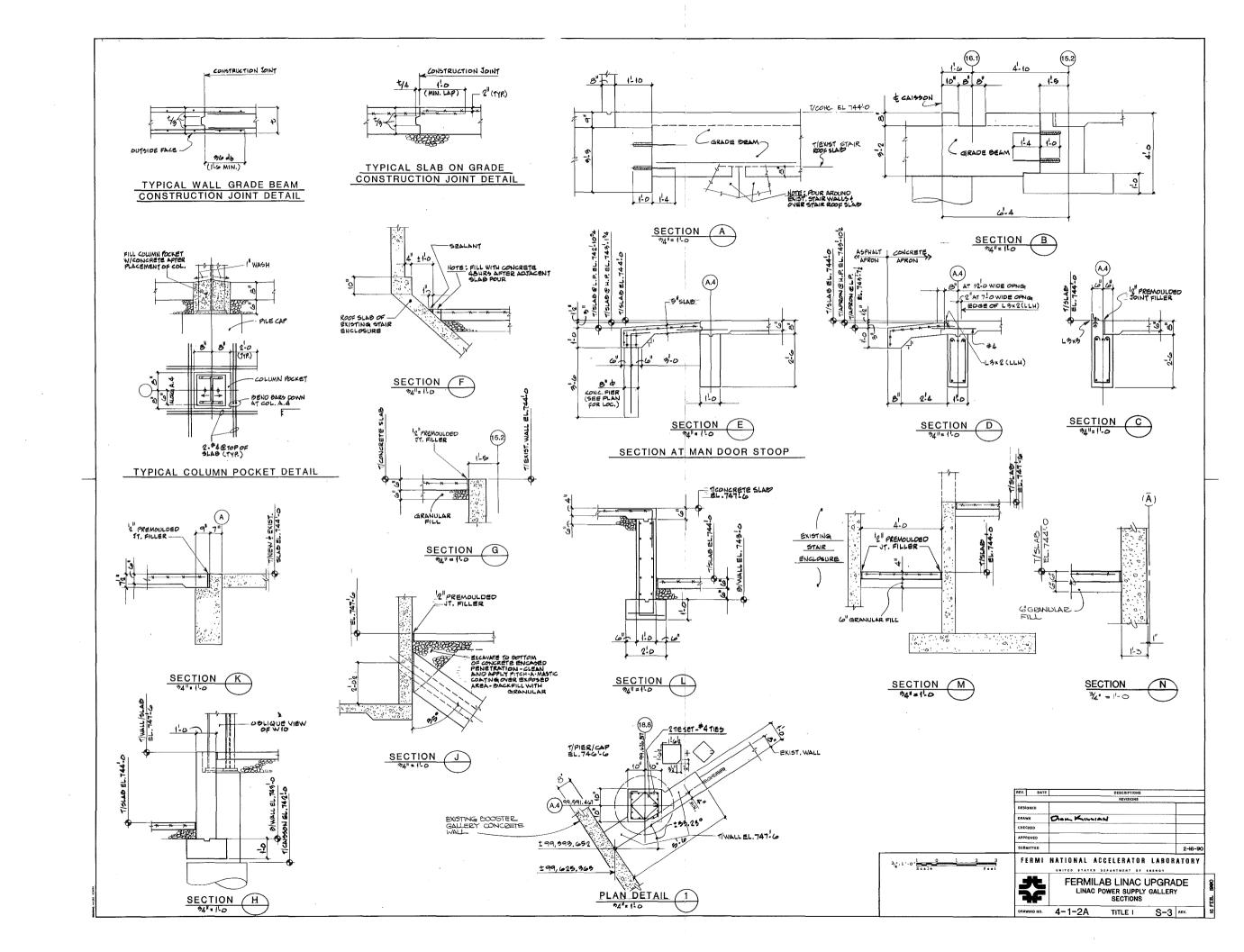


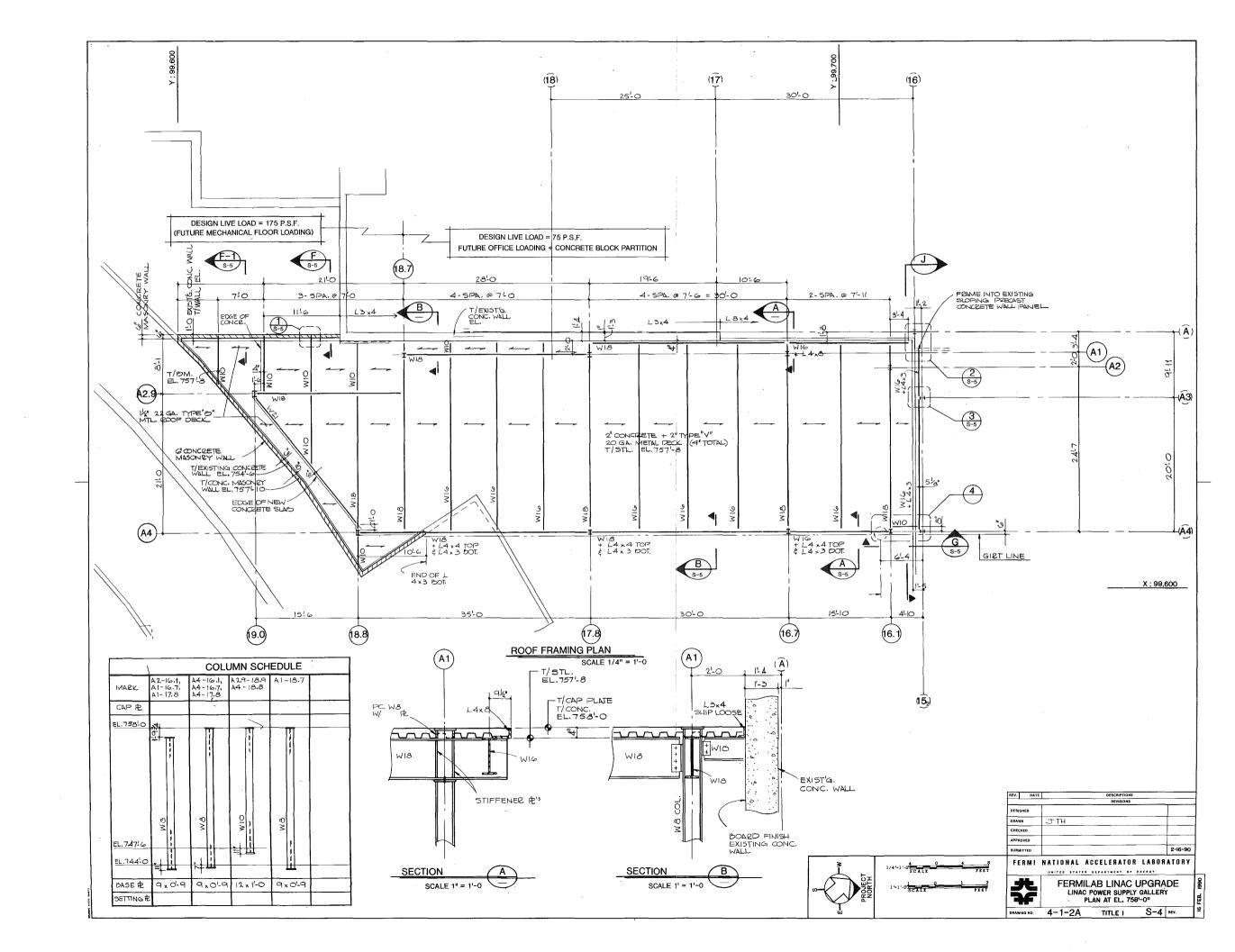


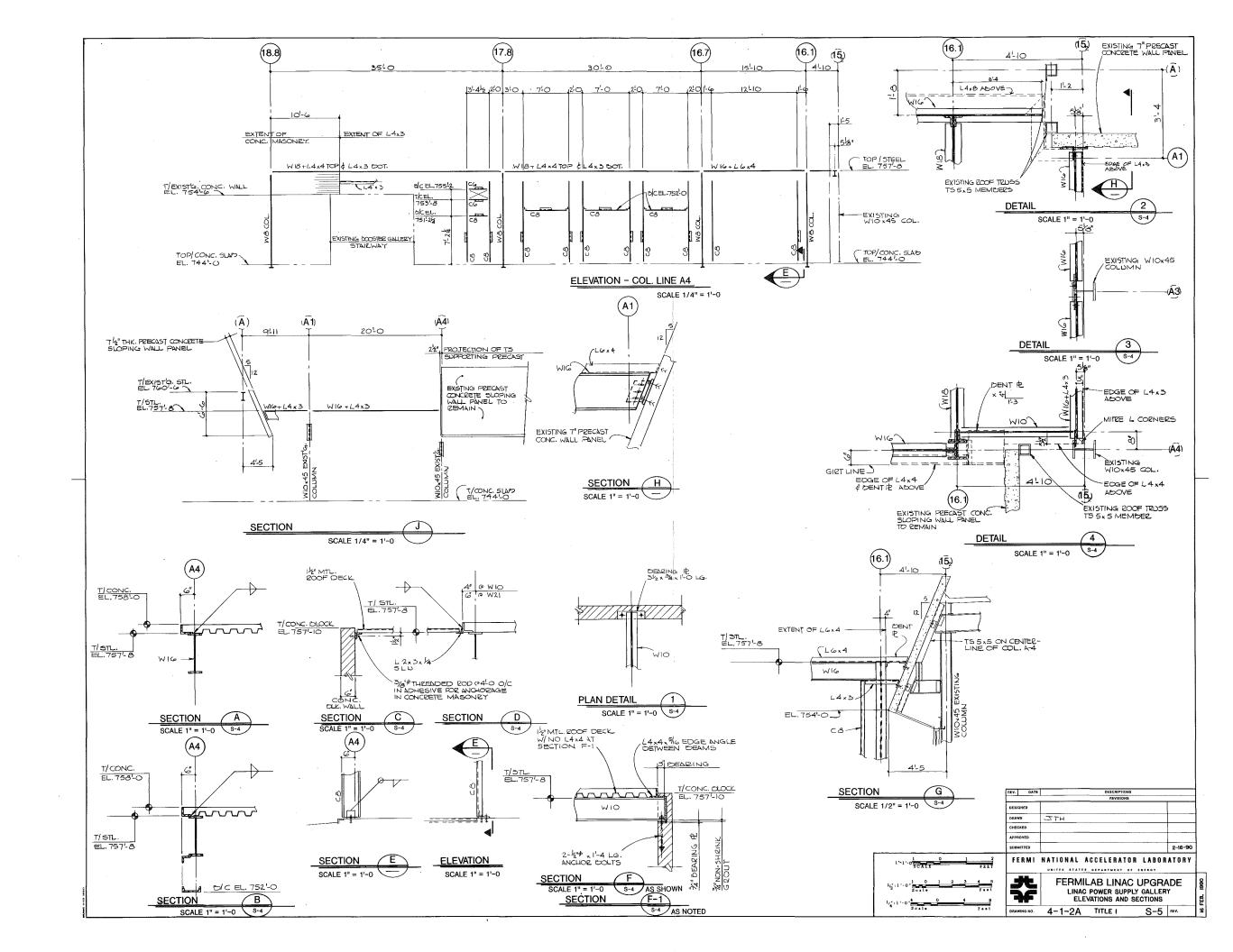


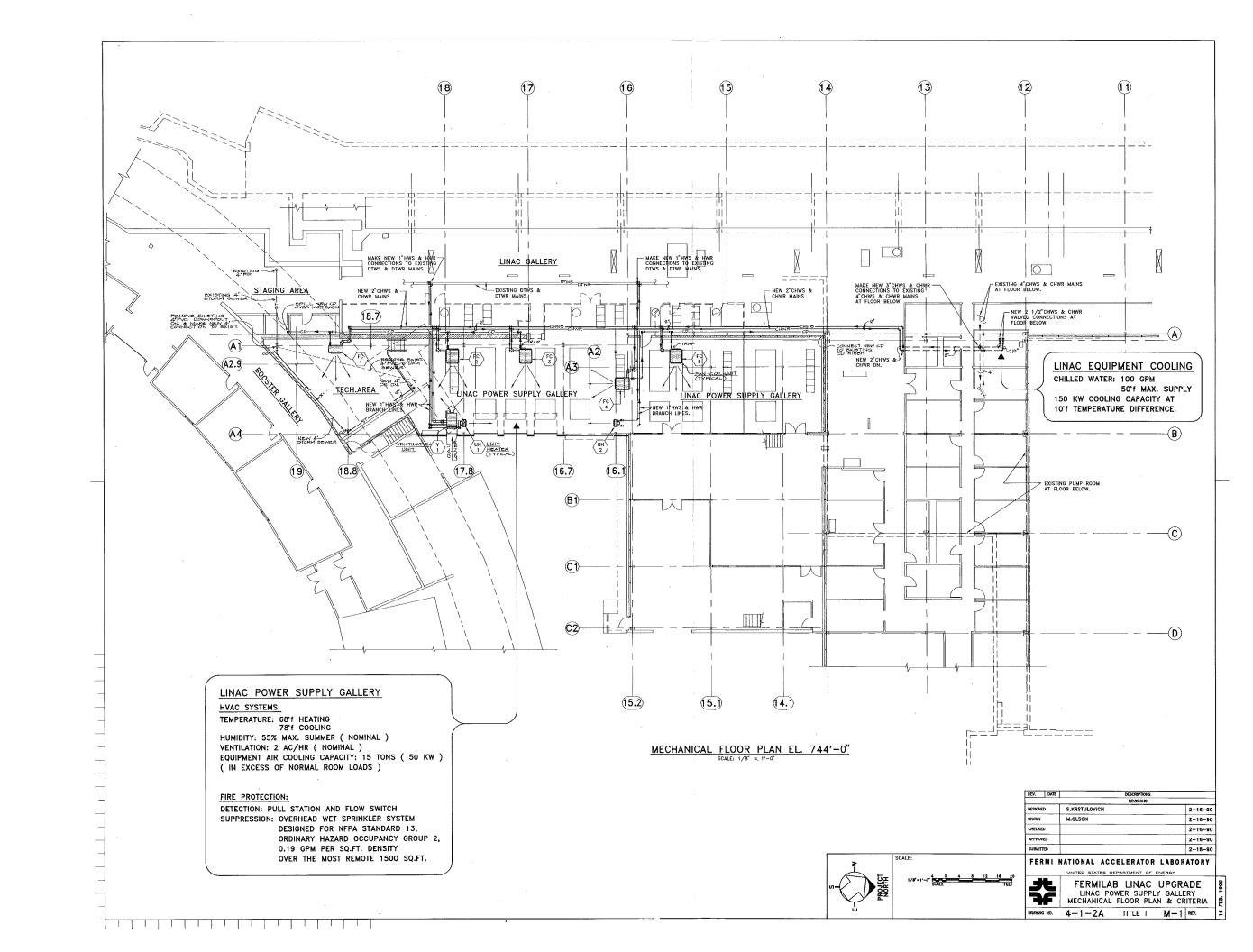


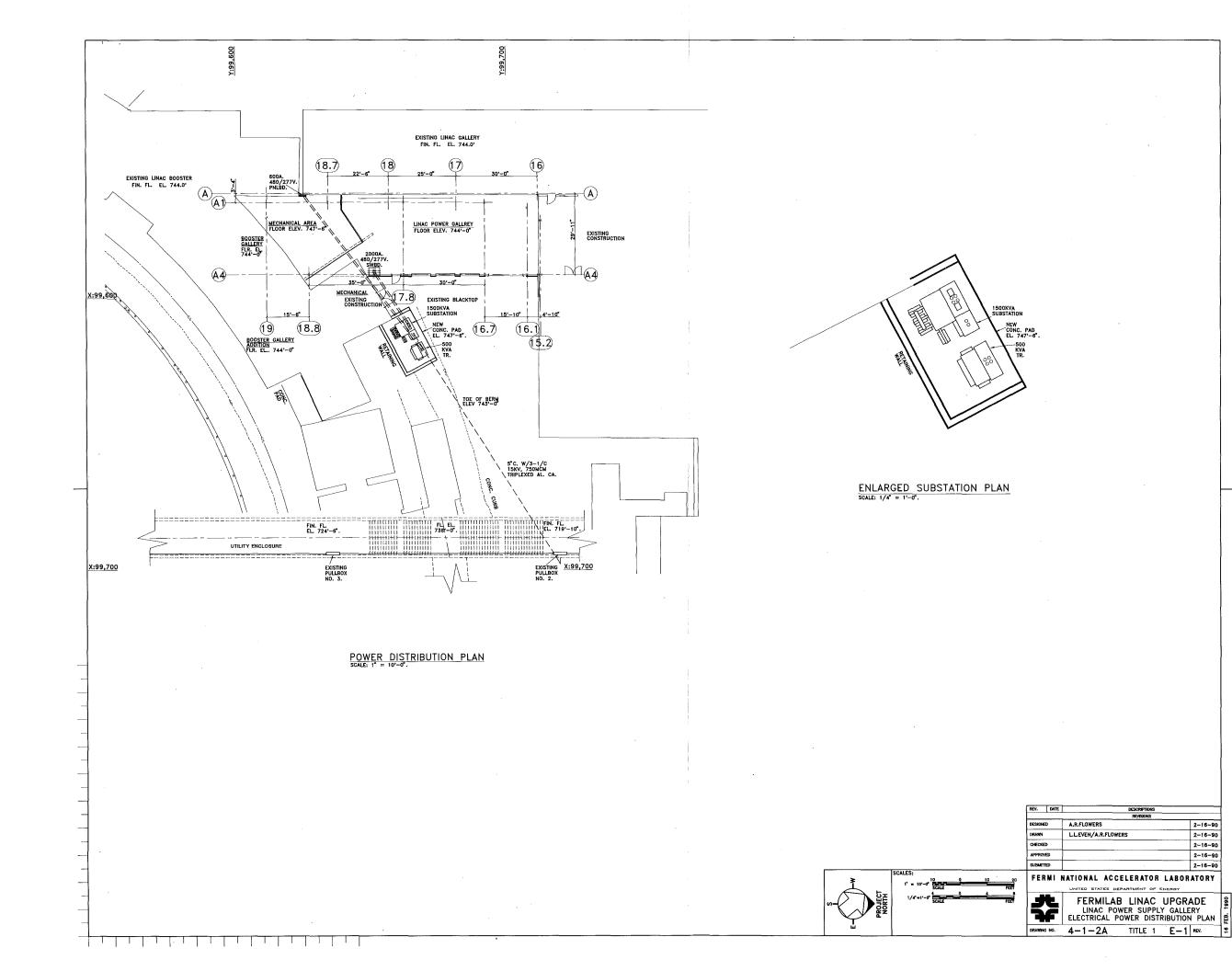


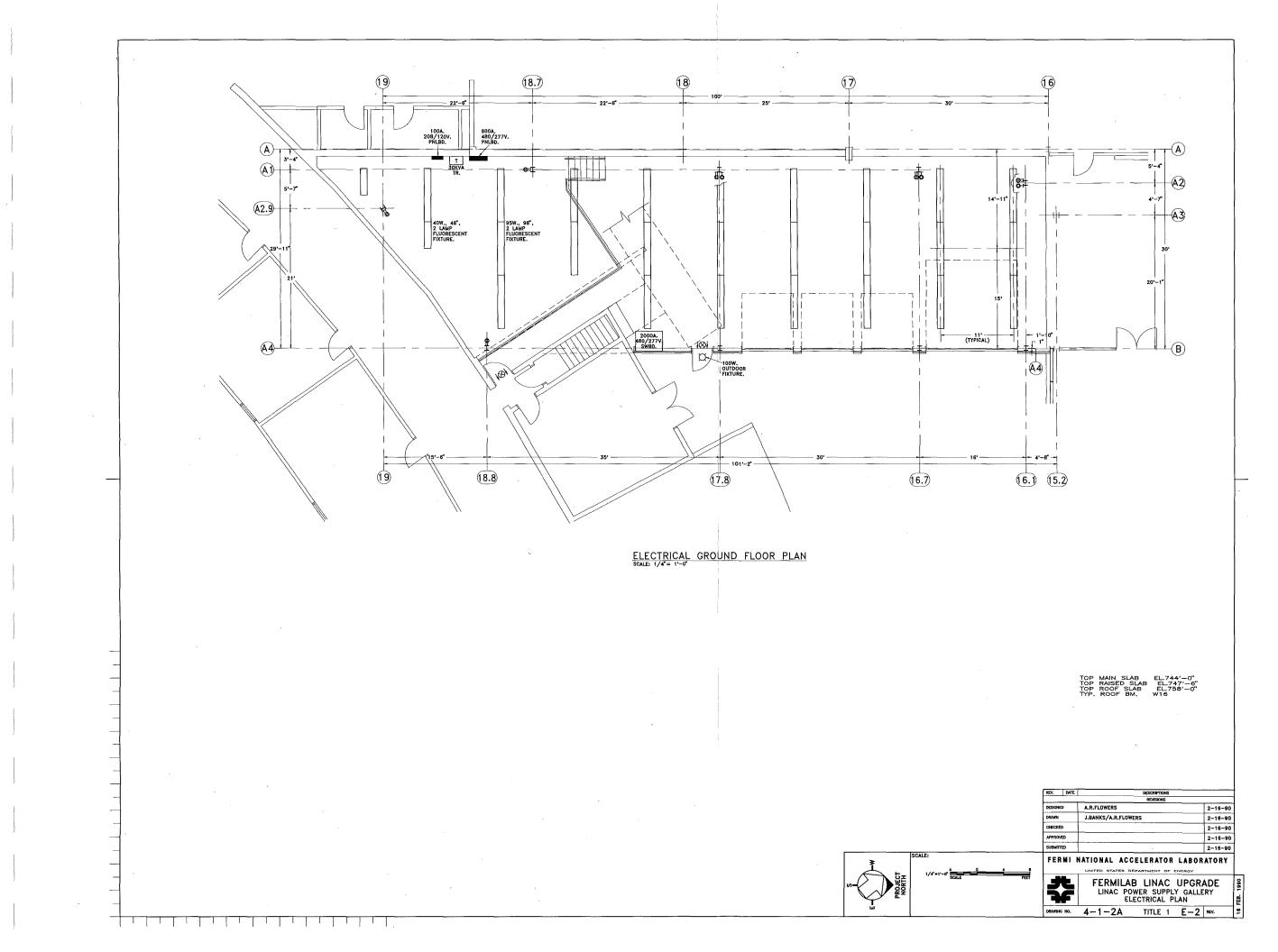


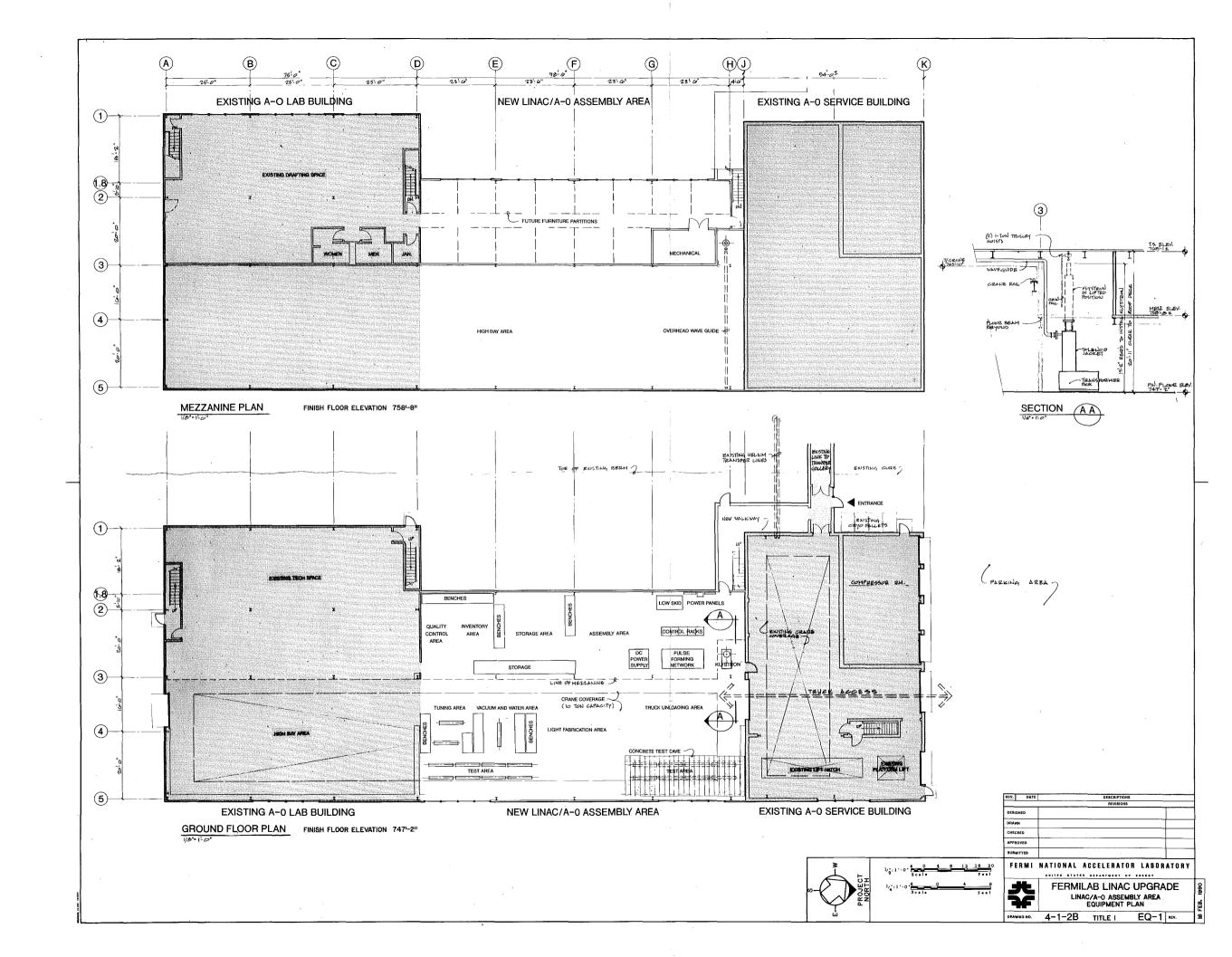


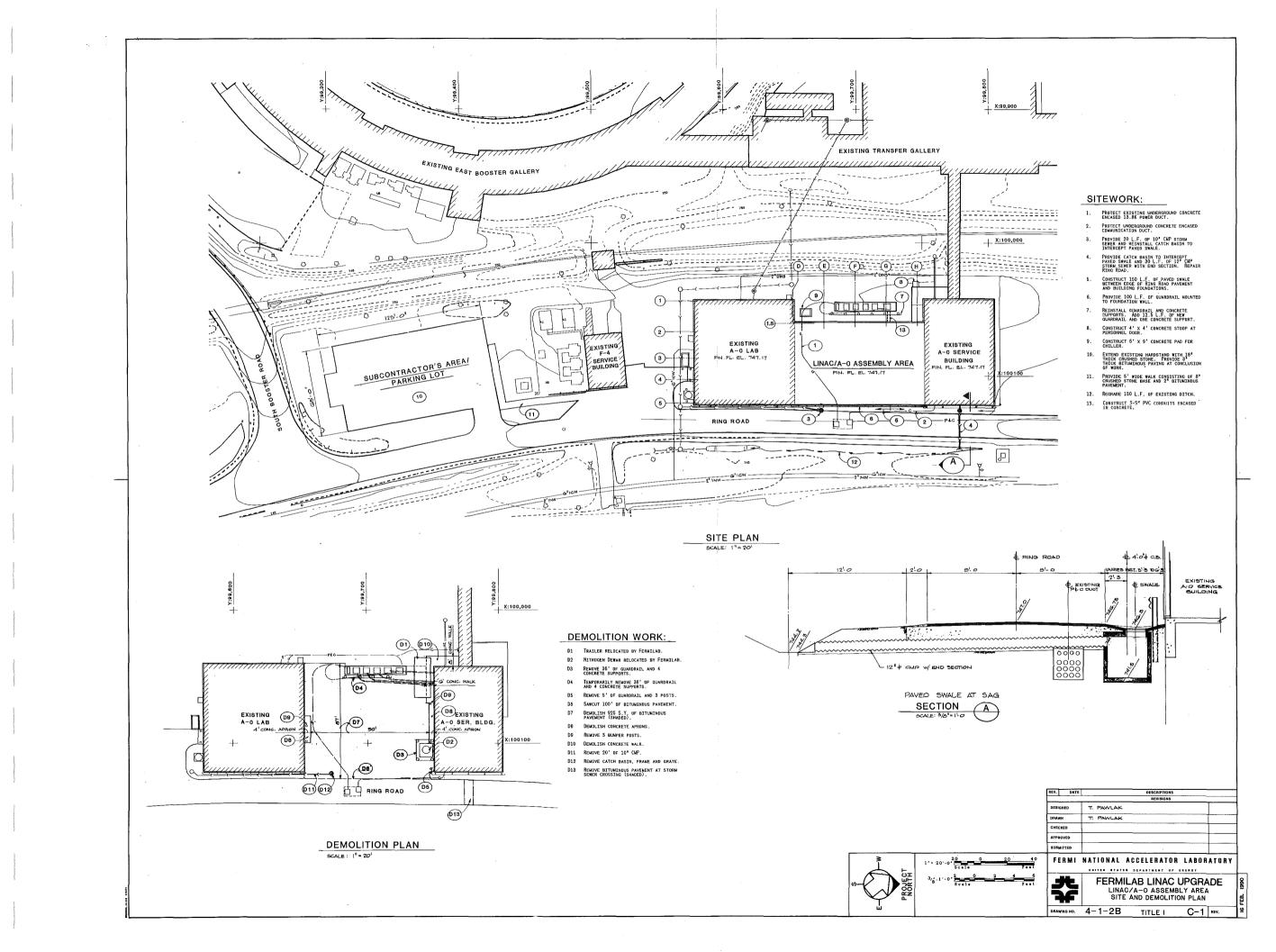


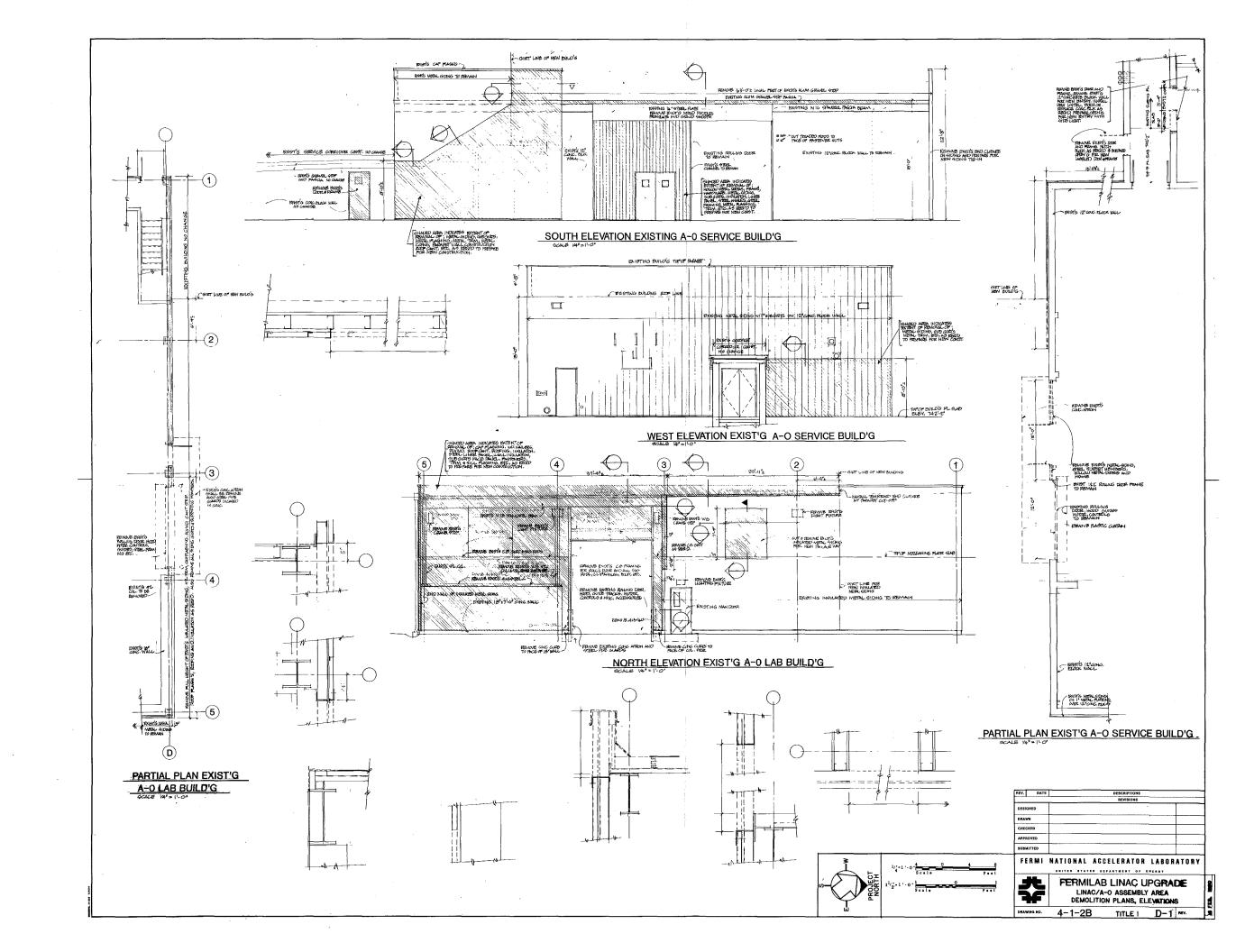


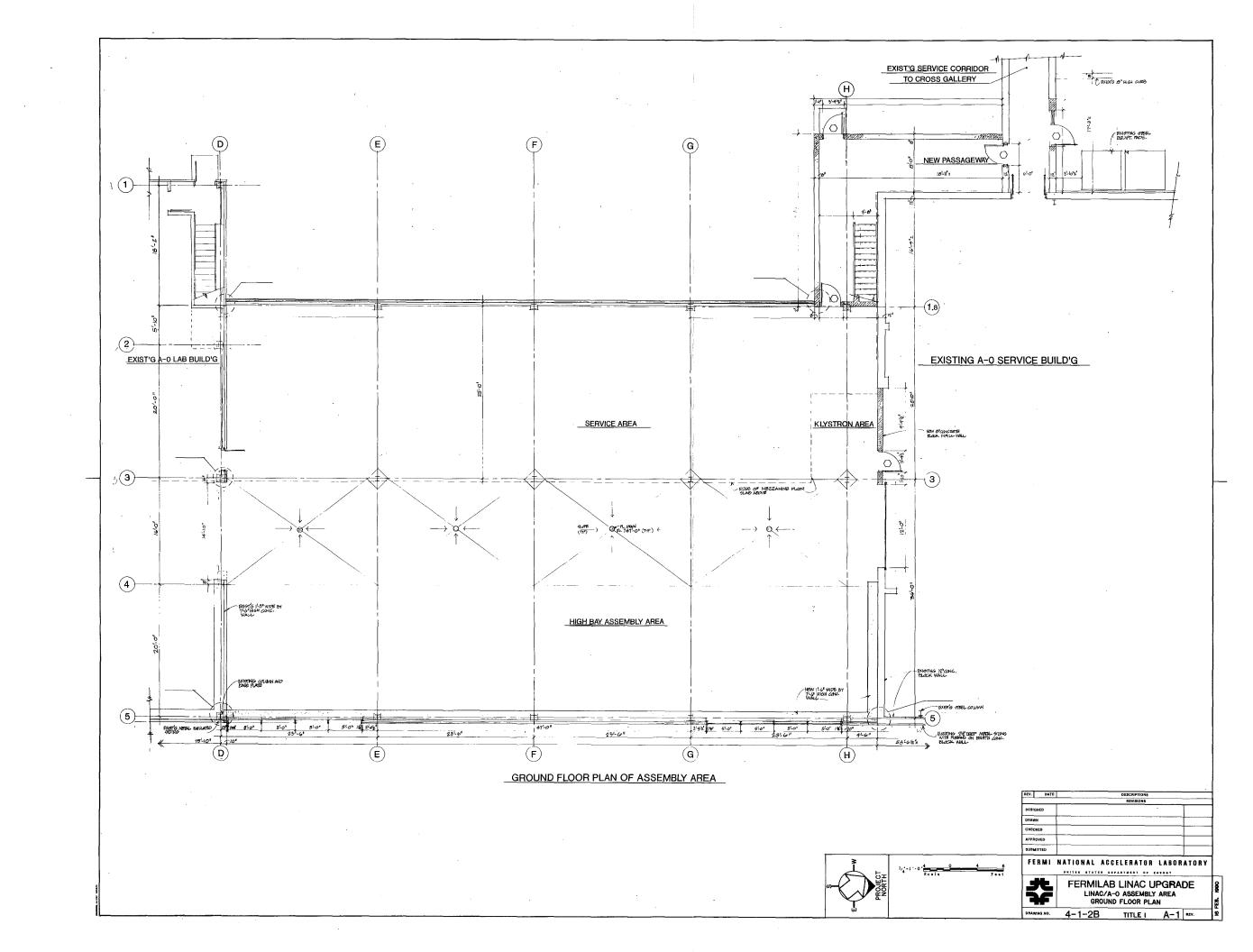


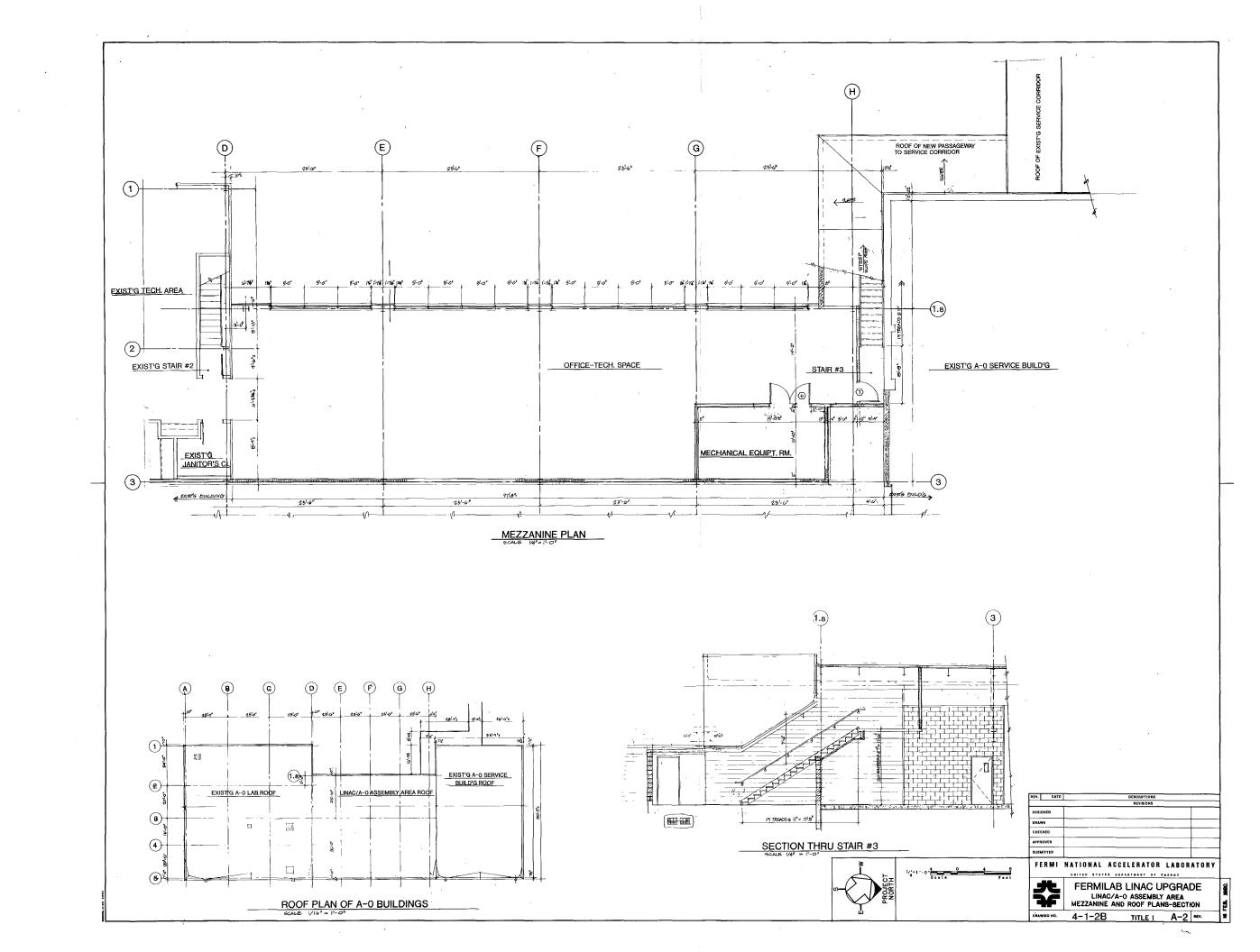


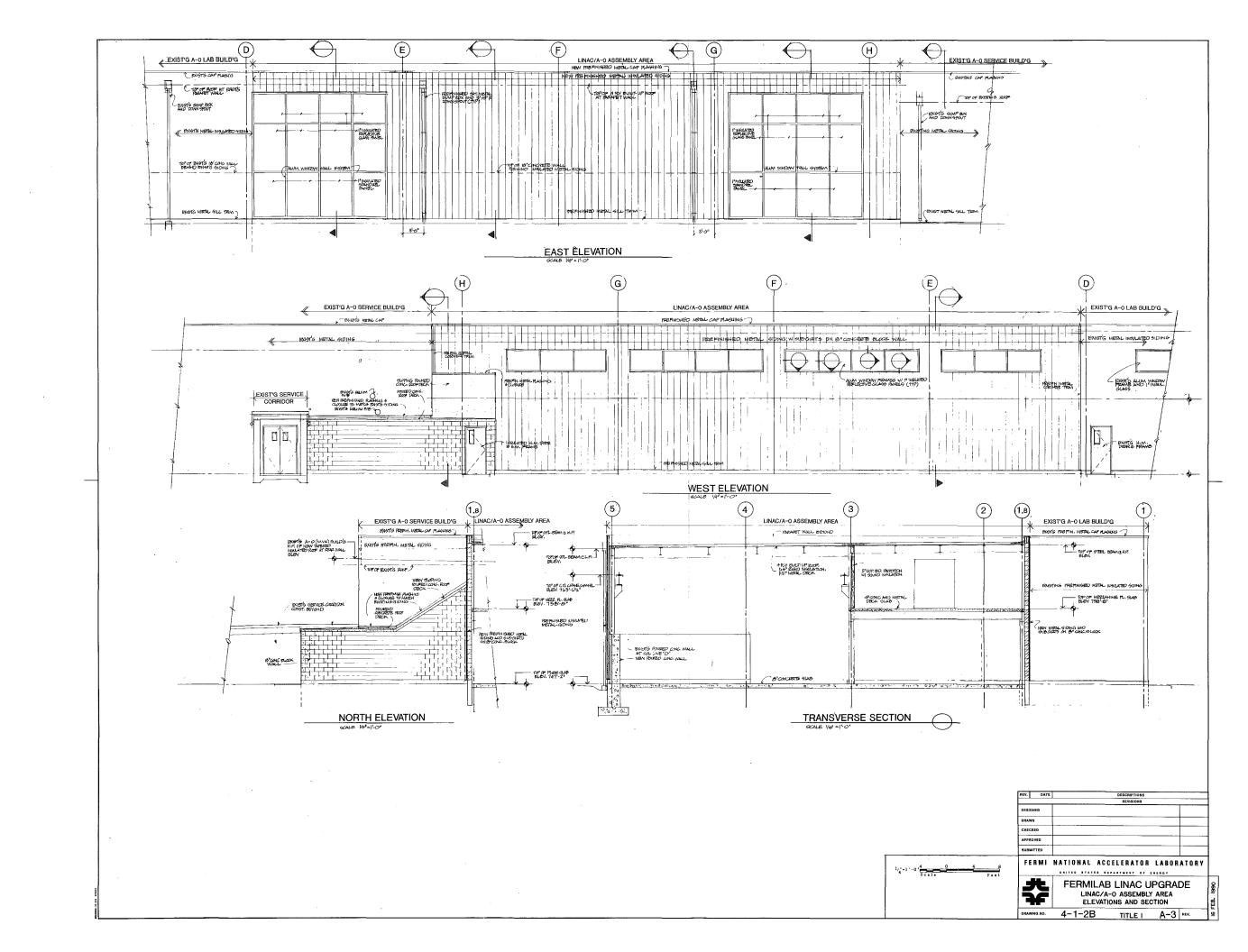


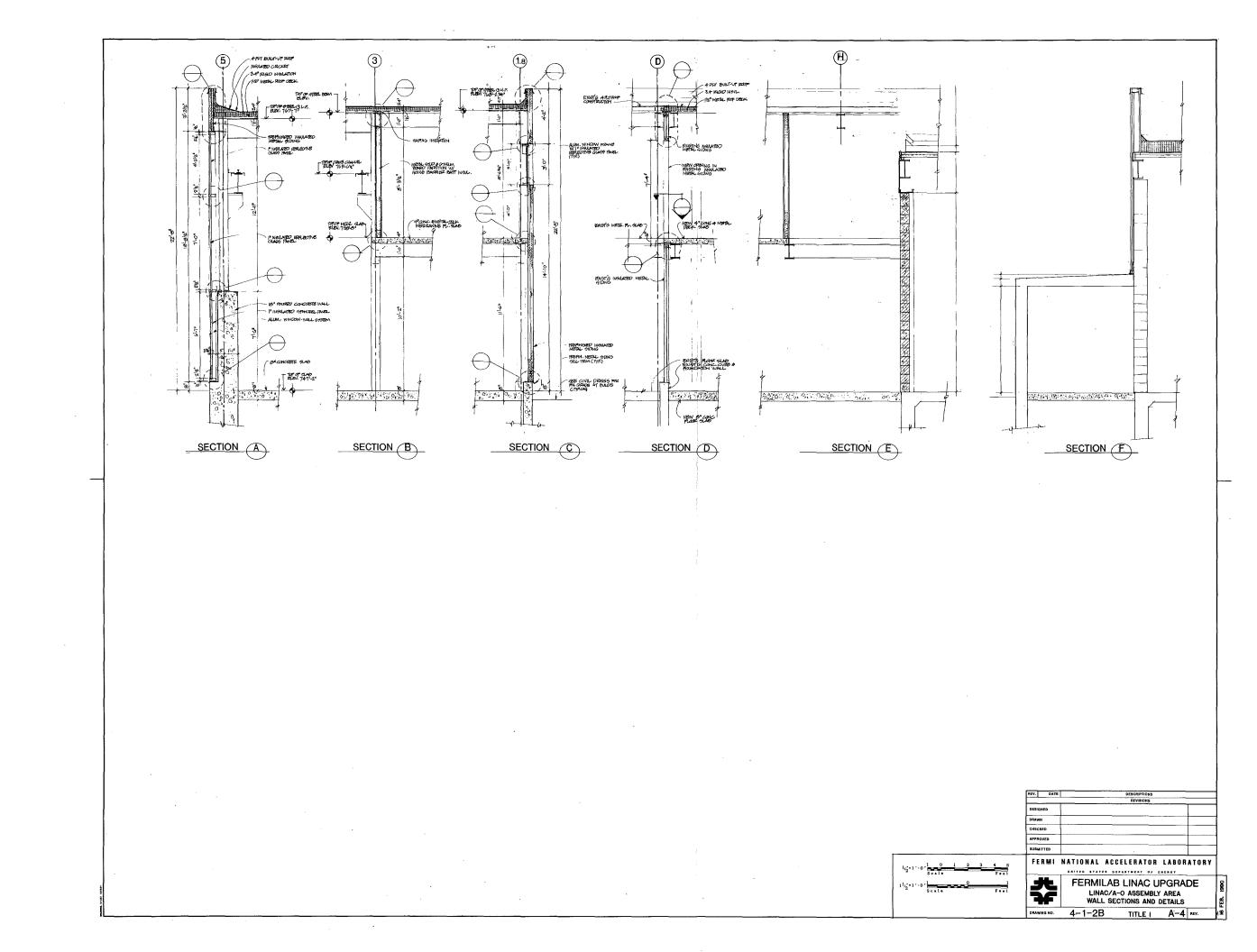


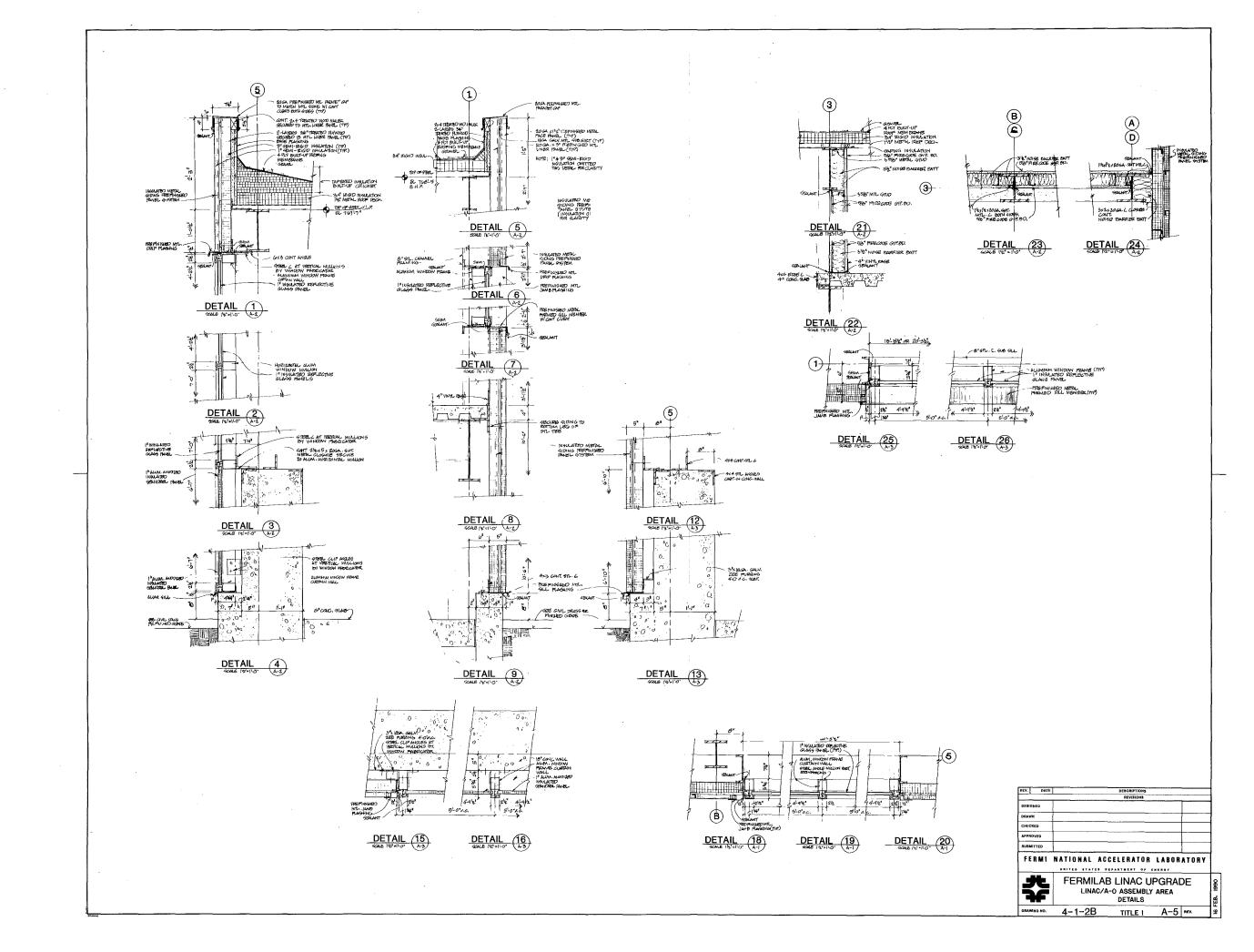


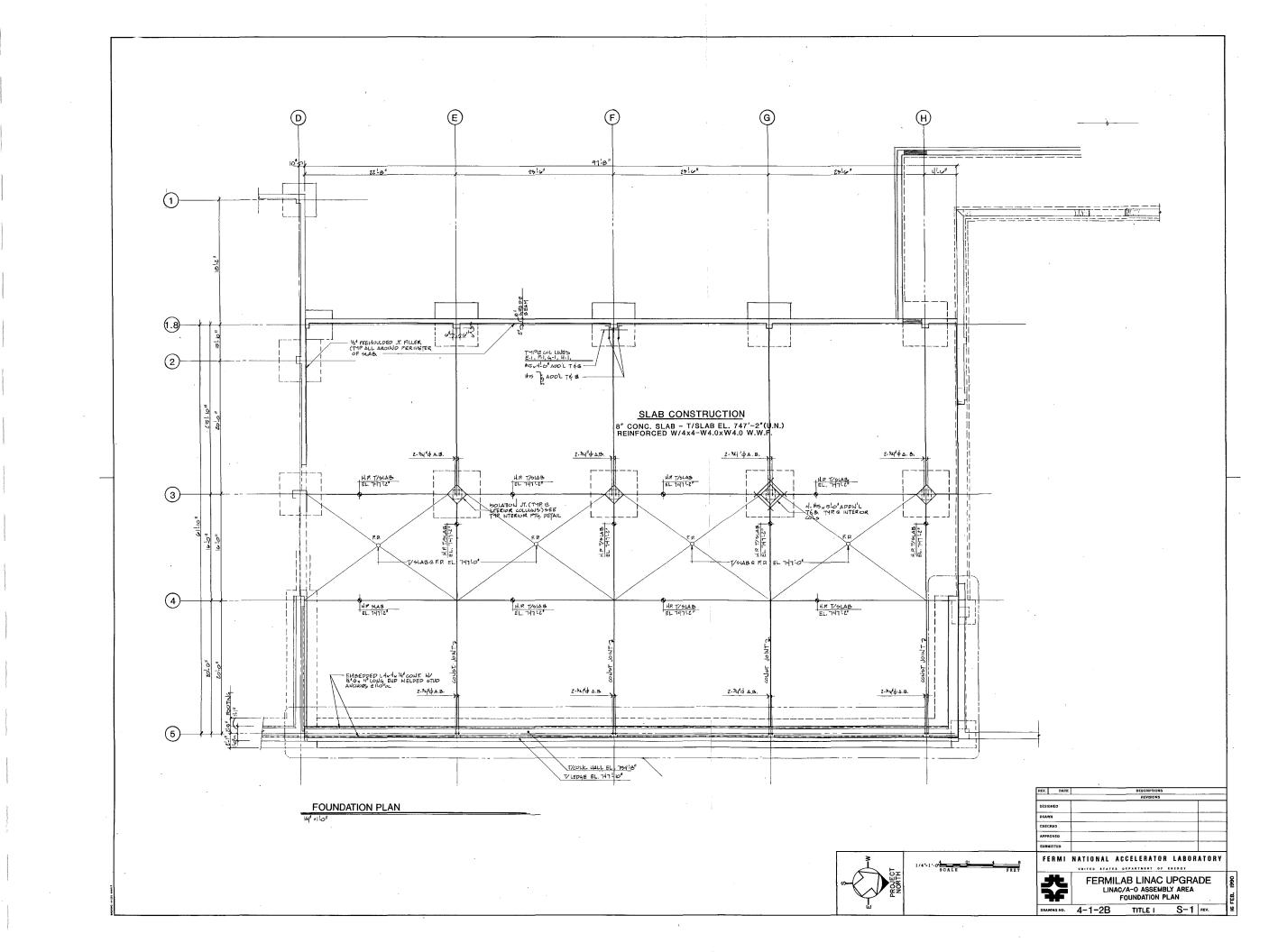


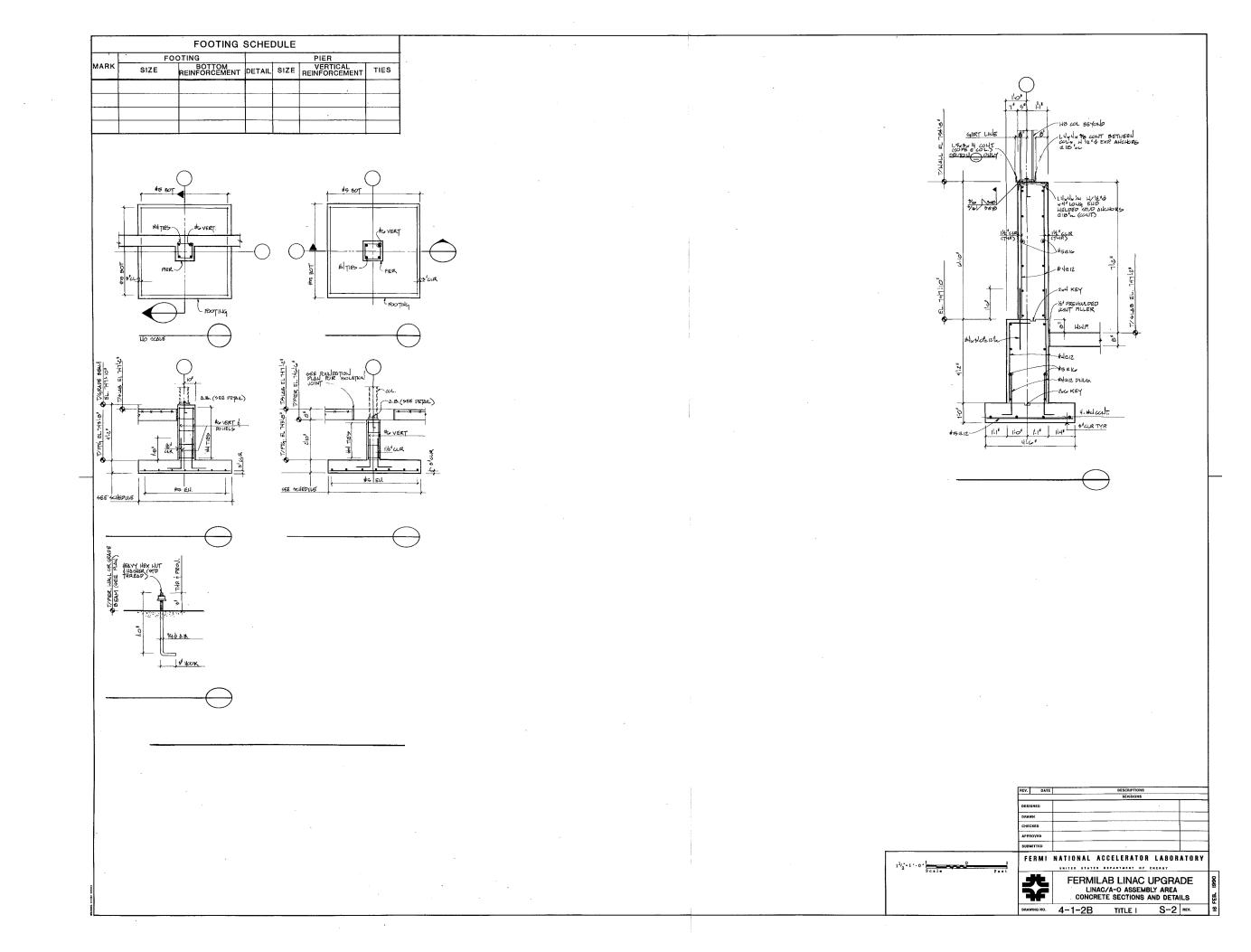


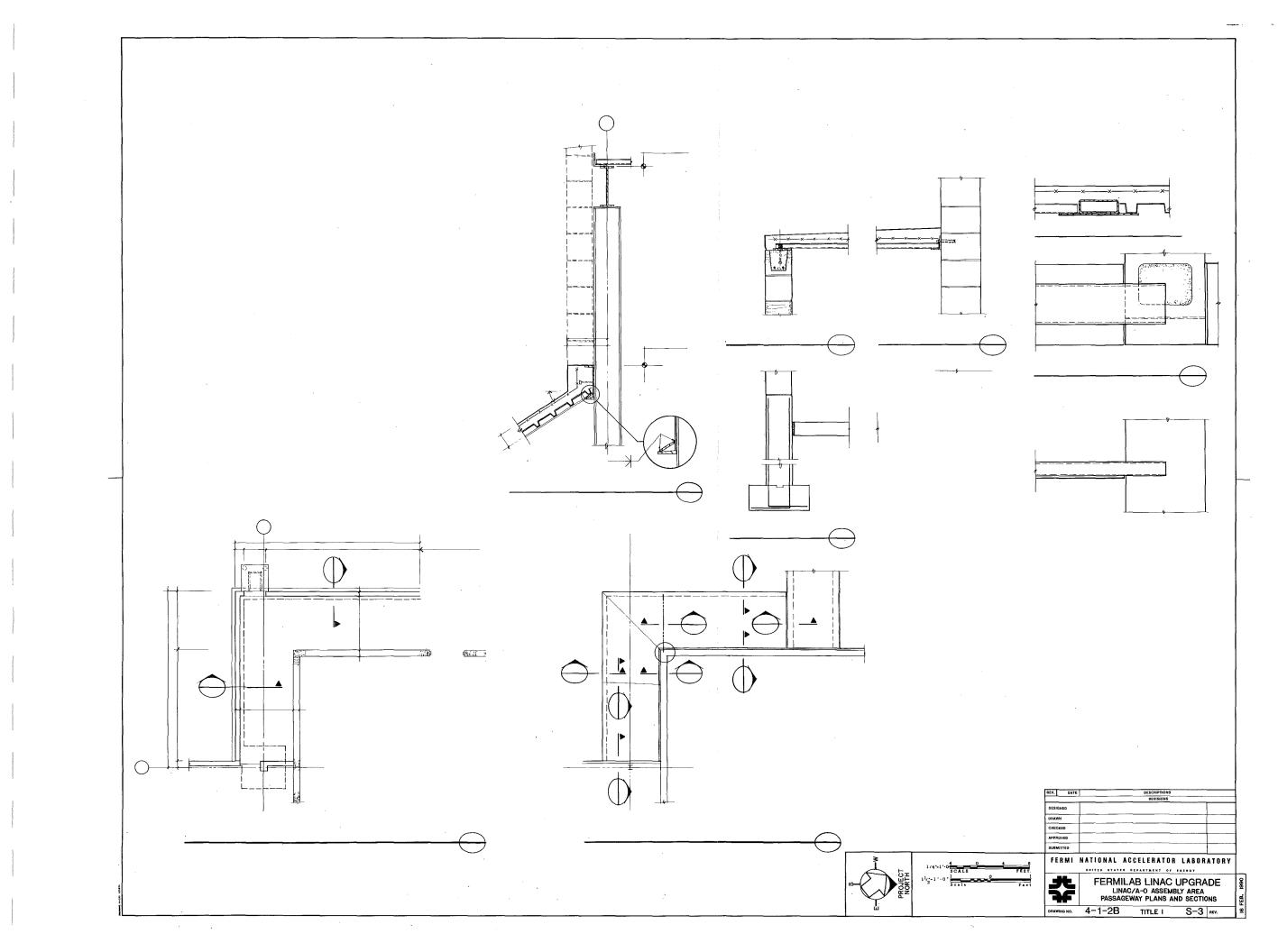


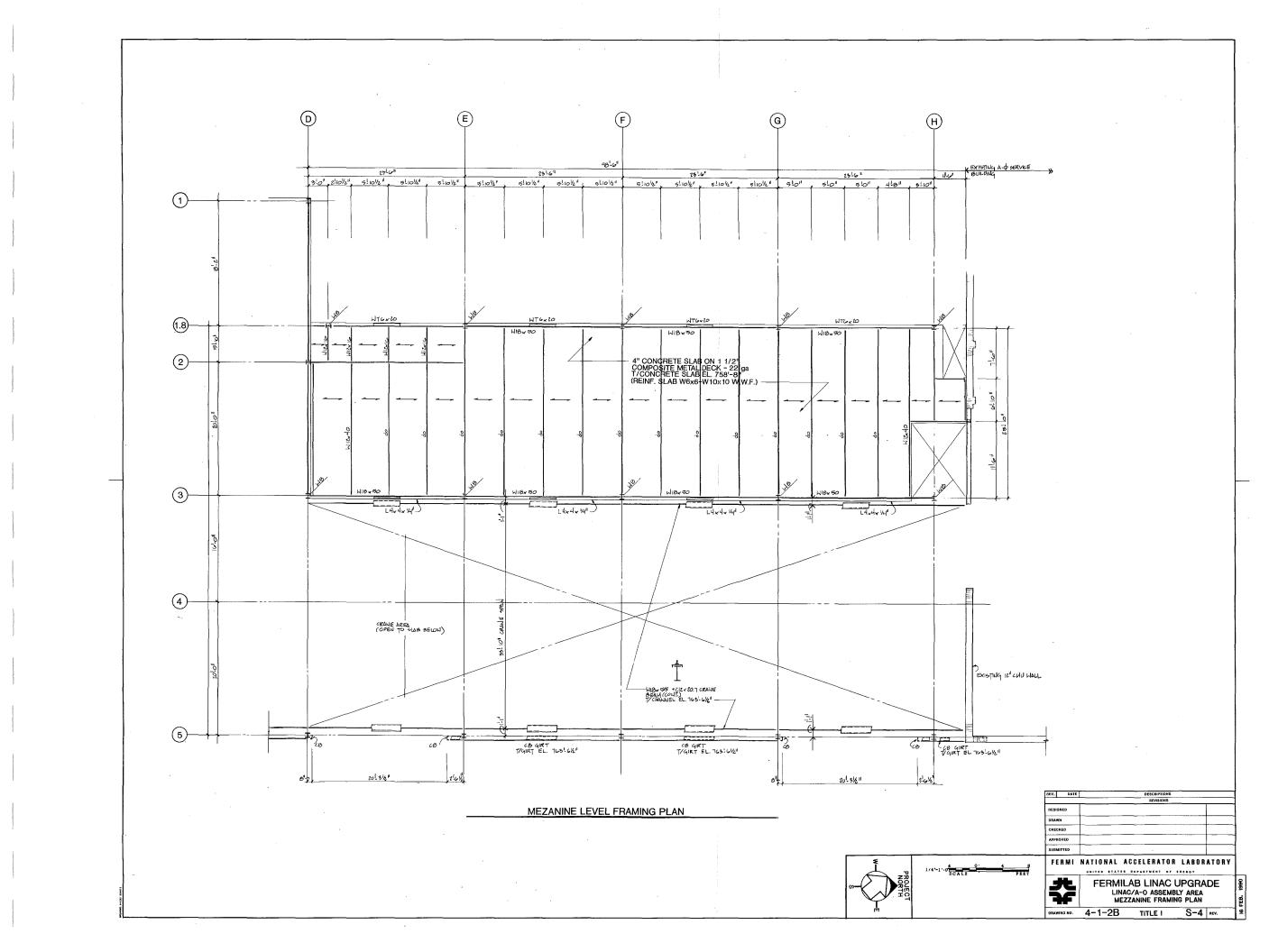


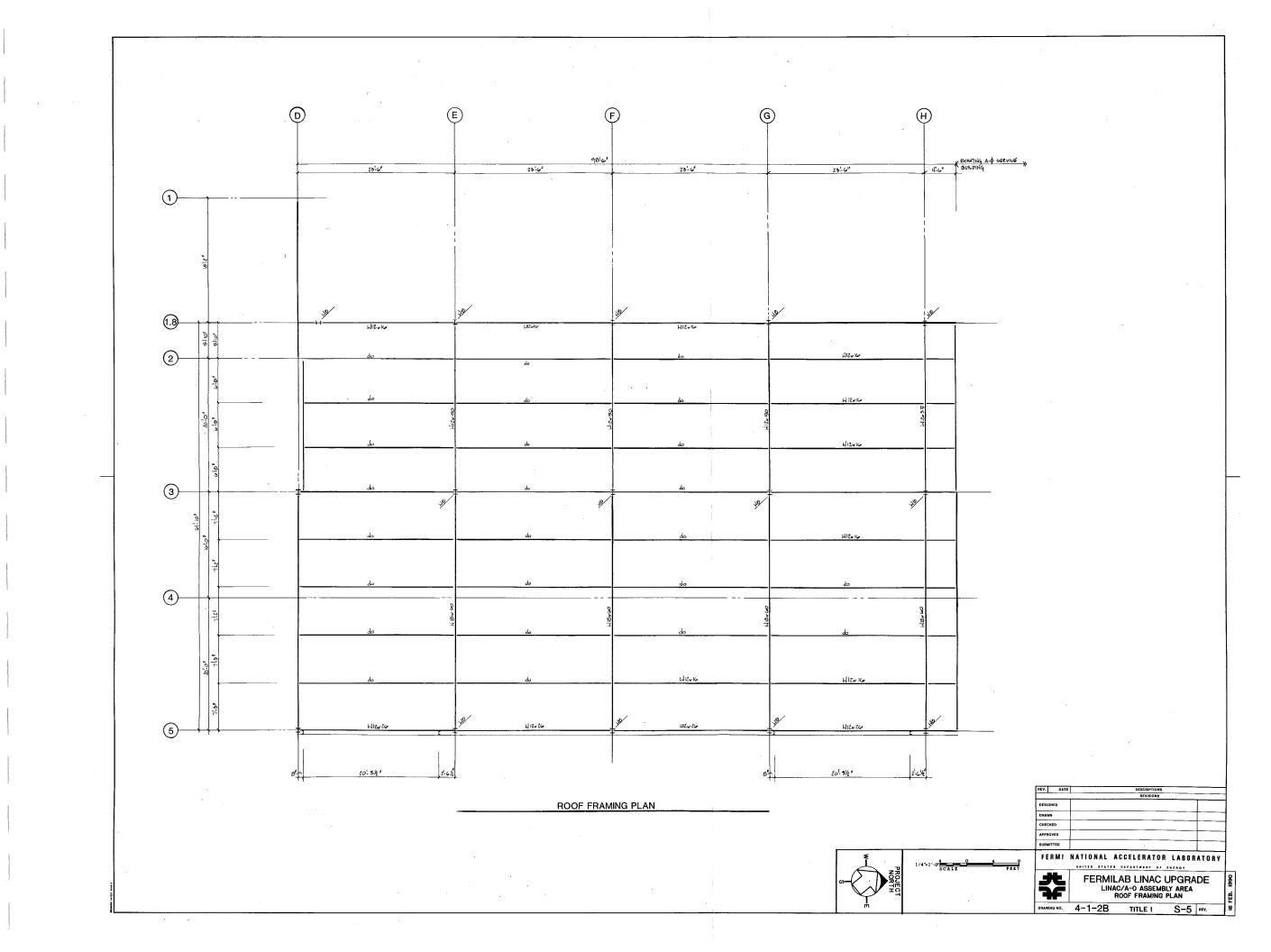


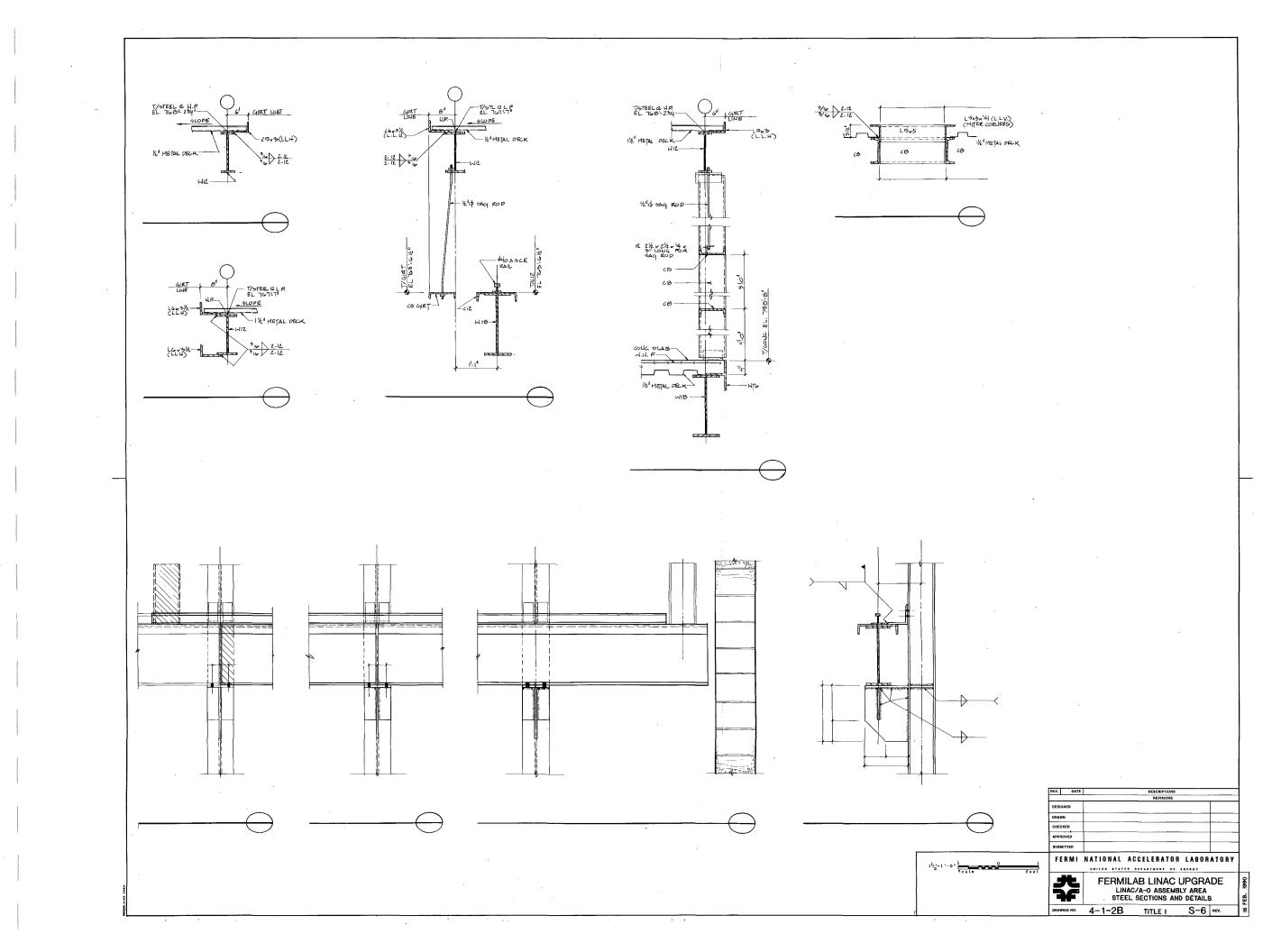


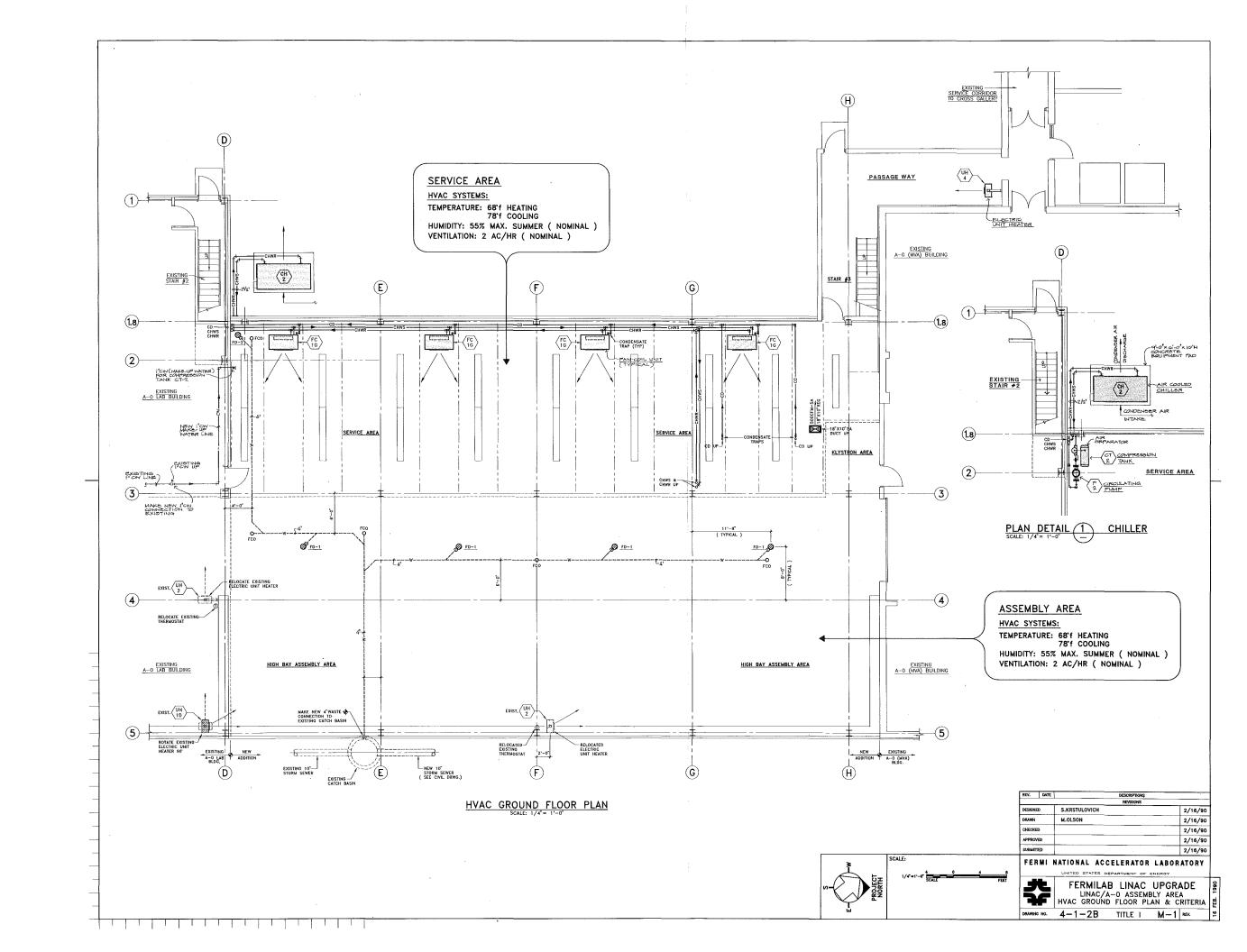


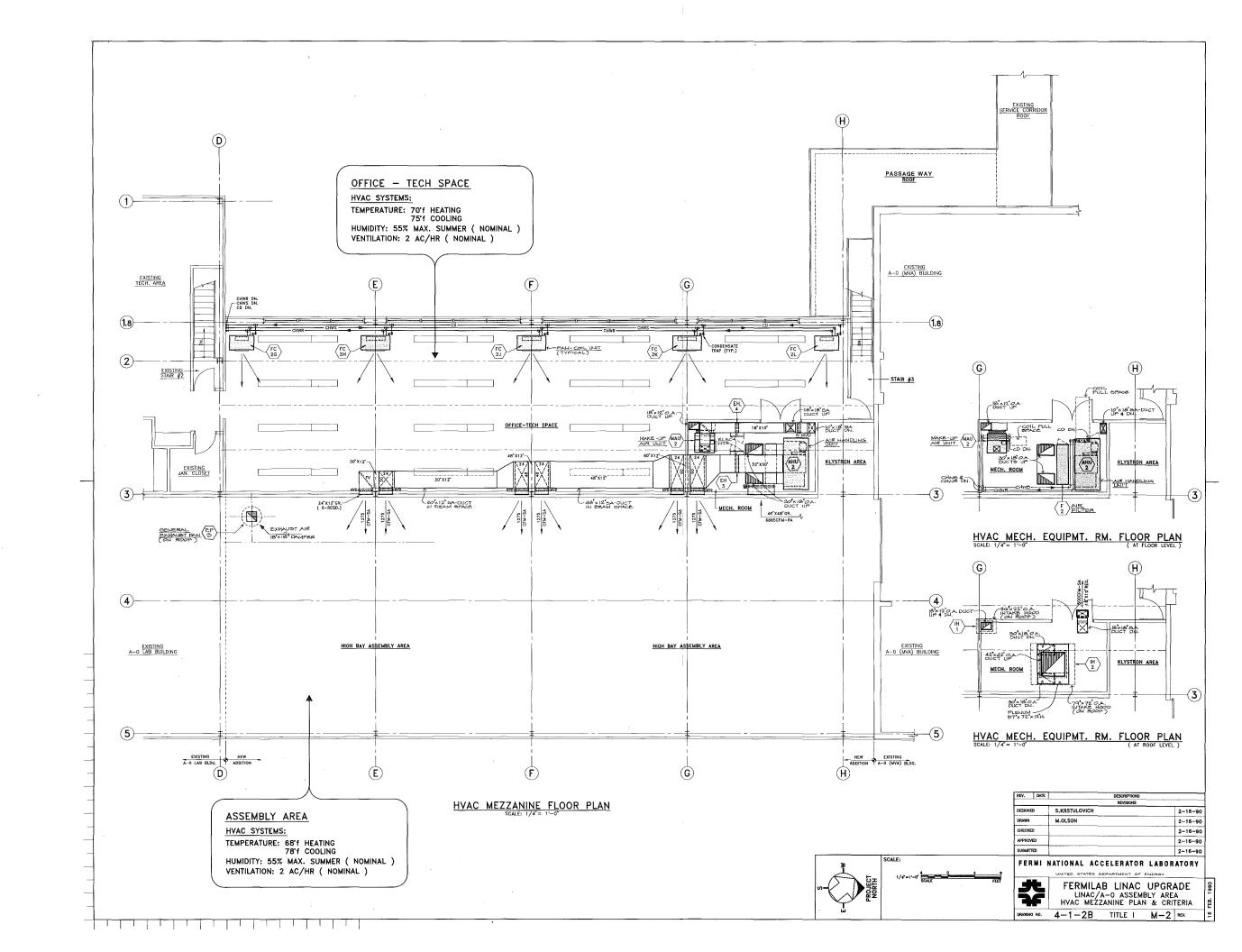


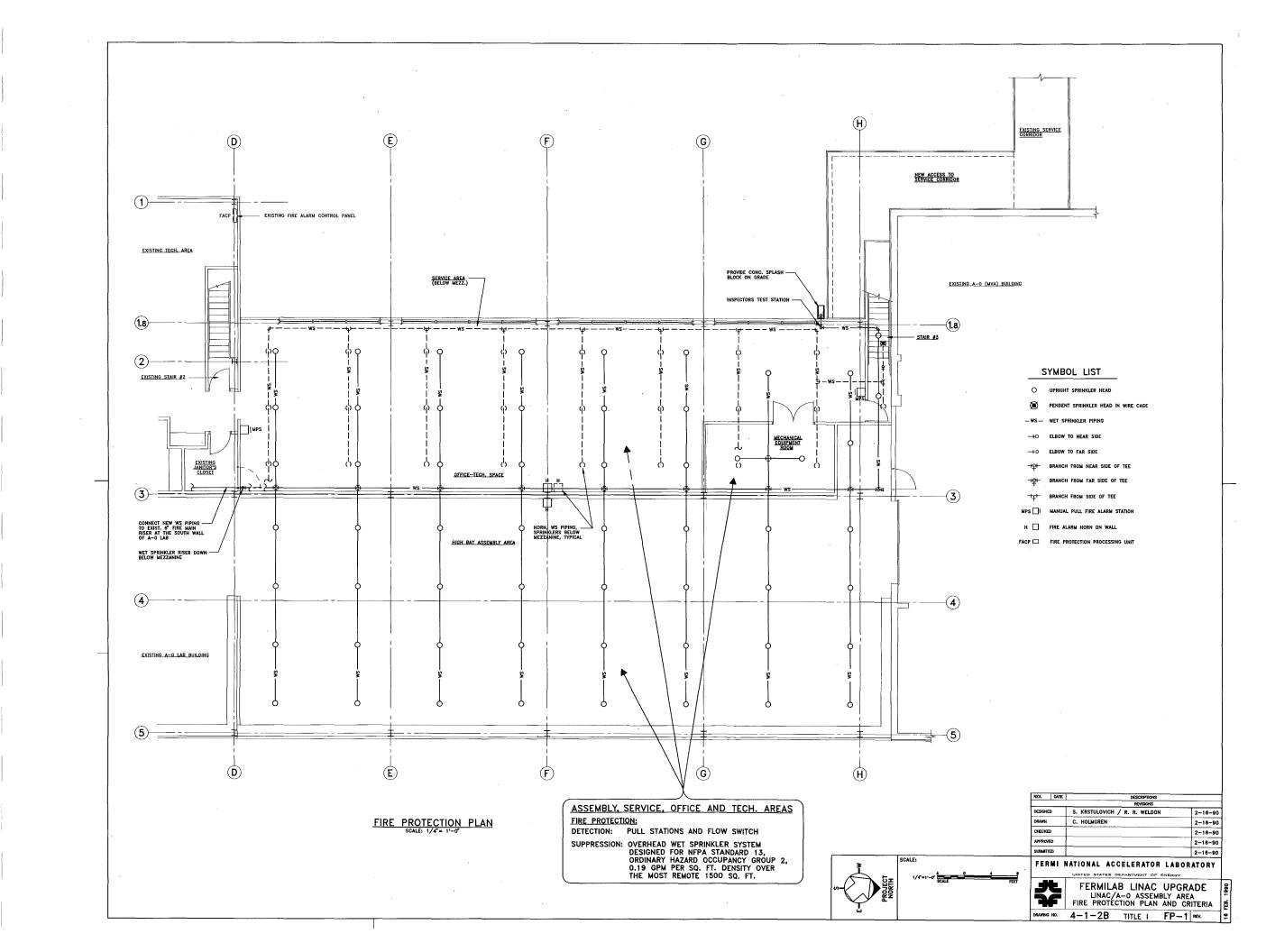


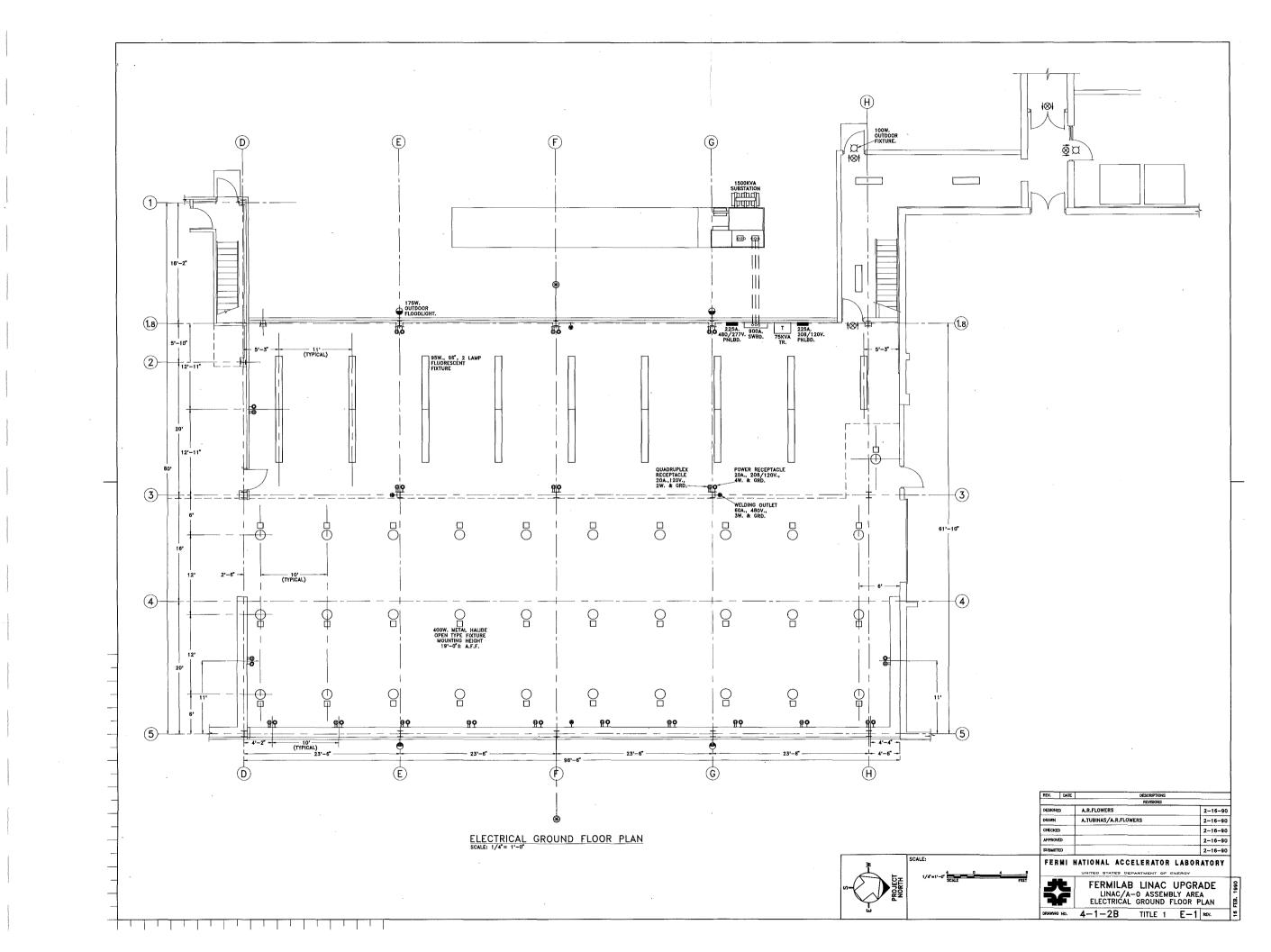


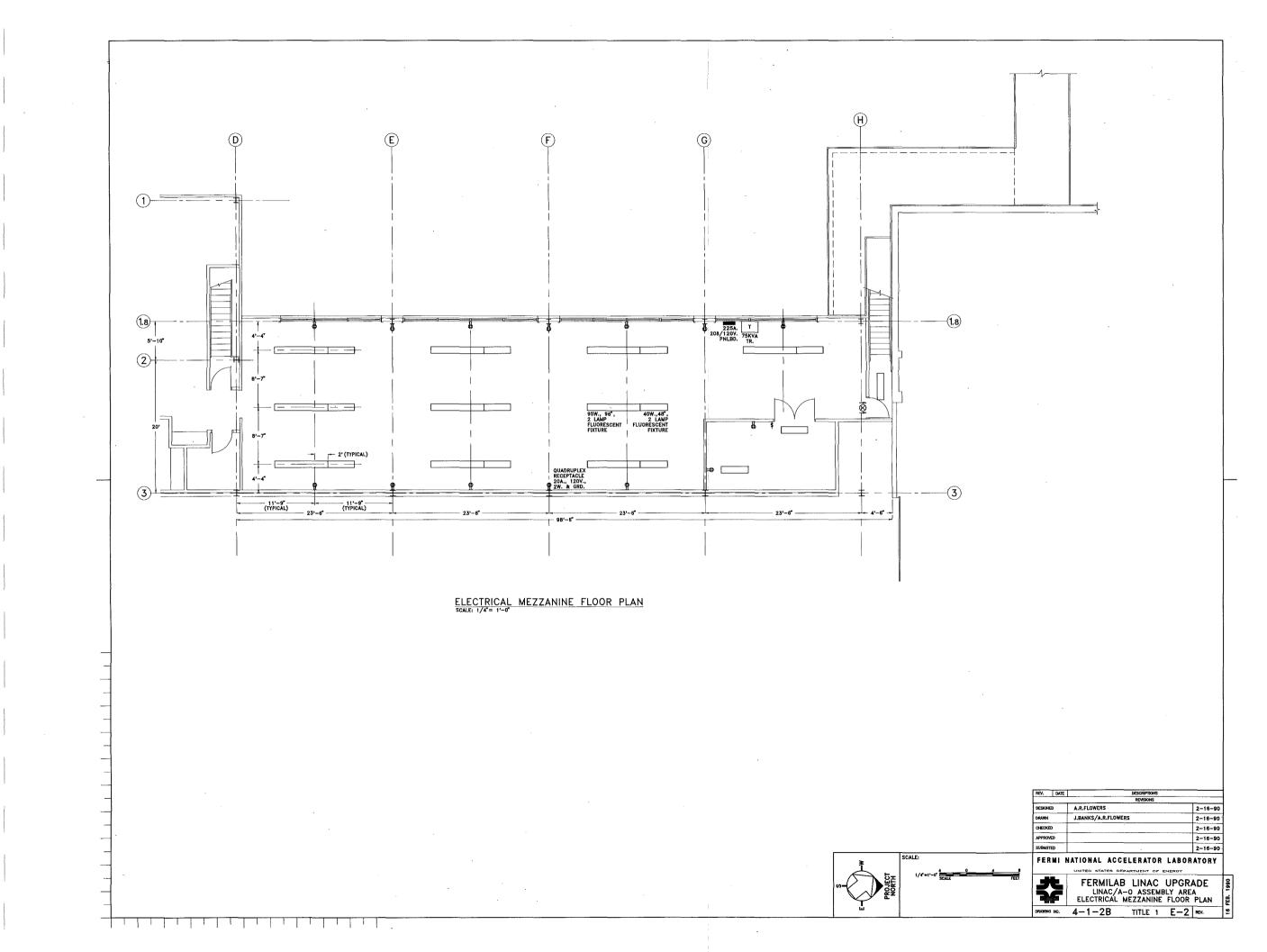


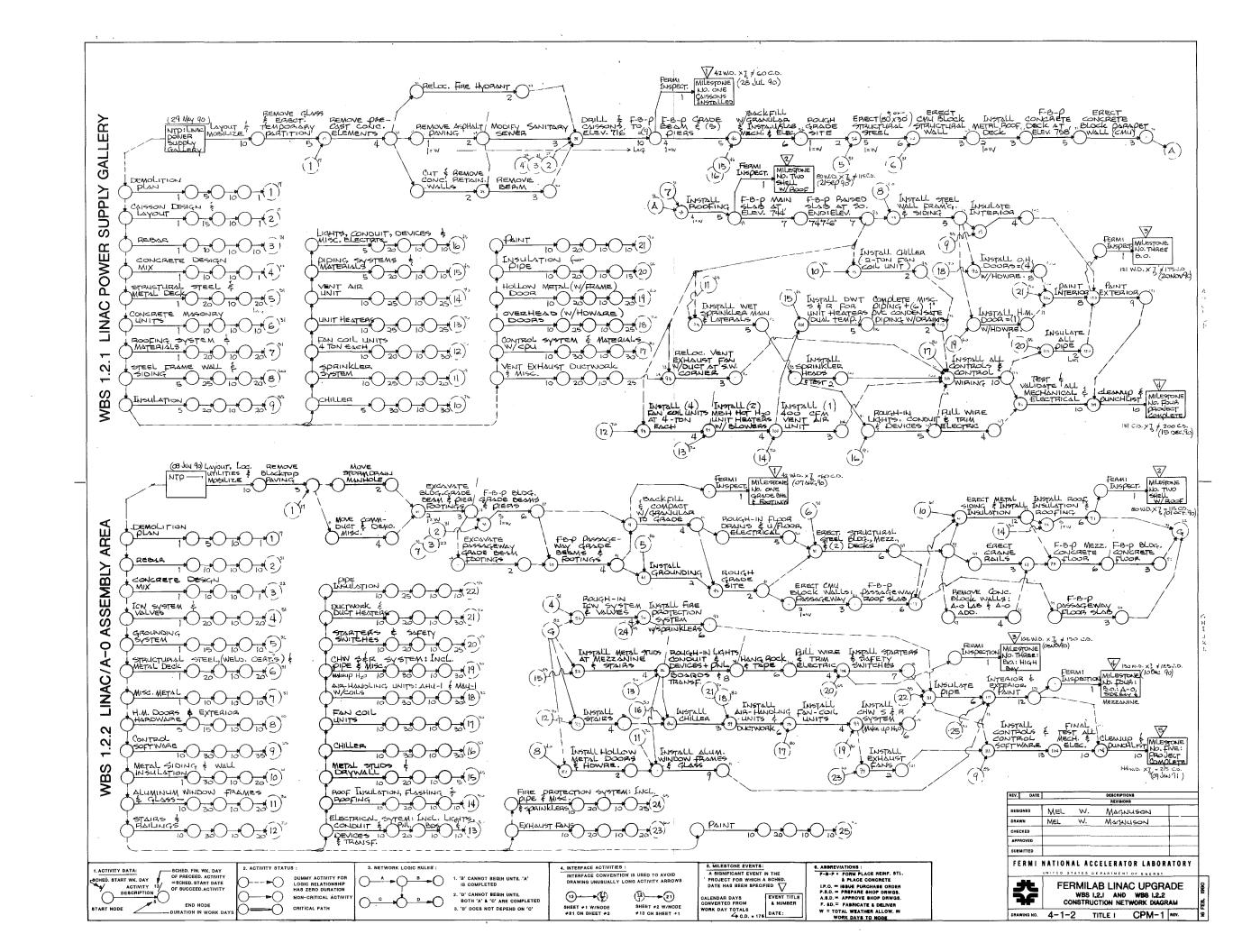












Appendix F

CPM NETWORK - CONSTRUCTION SCHEDULE

Appendix F

CPM NETWORK - CONSTRUCTION SCHEDULE

4-1-2 CPM-1 WBS 1.2.1 and WBS 1.2.2
Construction Network Diagram
CPM-2 WBS 1.2.3 and WBS 1.2.4
Construction Network Diagram

