

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

FINAL
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PREPARED BY JFPA FOR RTK JOINT VENTURE

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I. EXECUTIVE SUMMARY

EXECUTIVE SUMMARY
DRAFT FACILITIES PROGRAM
I.1.1 EXECUTIVE SUMMARY

INTRODUCTION

The SSCL draft facilities program is the outcome of an in-depth research and interview process conducted by Johnson Fain & Pereira Associates between March 19th and July 13th, 1990. Heads of all groups within each division were interviewed, in some cases several times to produce the material which is summarized in sections II.a. and VI. The document addresses both the June 1990 baseline population and facilities program for laboratories, offices and other facilities directly related to the experiment; and supplemental facilities necessary to the smooth running of an "around the clock" research campus such as recreation and day care needs.

Quantitative information for the baseline program is presented in Chapter VI and the Appendix. Qualitative descriptions of both baseline and supplemental facilities are presented in Chapters II, III, IV and V. These evolved from discussions with SSCL Director, Dr. Roy Schwitters regarding the nature of the SSCL research mission, the essential qualities of a campus, the specific character of the Texas landscape and the particulars of the Ellis County community. We consider the supplemental program elements essential to the daily life of the SSCL and have proposed minimum standards where feasible.

In all cases the SSCL draft facilities program addresses the proposed 1998-1999 start-up date in an operational mode.

EXECUTIVE SUMMARY

The following items are extracted from the document and listed here as primary issues for consideration.

Lab Wide Summaries

The Main Office Building, although shown as three separate areas in Summary 3, could be a single West Campus building.

Central Services is shown as a separate area. This is conceptual only. Central Service, e.g., process areas, copy centers, file rooms, kitchenettes, should be integrated into the Main Office Building on a group by group basis.

Total net area enumerated in this Draft is comparable to total net area (assignable) in the Preliminary Draft (May 21, 1990). Usable and gross areas are proportionately larger due to adjusted circulation and grossing factors.

Final population and area figures will require further refinement for closure of requested personnel and area with RD assumptions and June Baseline data.

EXECUTIVE SUMMARY
DRAFT FACILITIES PROGRAM
I.1.2 EXECUTIVE SUMMARY

Lab Wide Summaries (continued)

IRs currently house 801 personnel from the Physics Research, Experimental Facilities and Experimental Physics groups. Further study is required to confirm the number of personnel to be located in IR areas.

Baseline Buildings

The program assumes that 801 personnel will be located at the IRs. These include 500 visitors. Substantial increases in floor area for the West Campus office buildings will be required if the campus is fully centralized and the IRs manned by smaller staffs. The office component of the campus includes the most densely populated buildings. They will provide the critical mass necessary for an active, lively campus core.

The Visitors Center in the baseline program is an abbreviated version. Consisting of four classrooms, support offices and a small store, the facility may initially be incorporated into the Main Office Building. The Visitor Center facility should allow for substantial future expansion as funds become available. This may include more exhibit space, museum, and other amenities.

Warehousing needs vary substantially from the baseline assumption of 20,000 square feet. Approximately 120,000 to 160,000 square feet of warehousing was requested. Additional warehousing space may be provided by adaptive re-use of large volume buildings which become redundant after start-up, such as the Magnet Acceptance and Storage (MAAS).

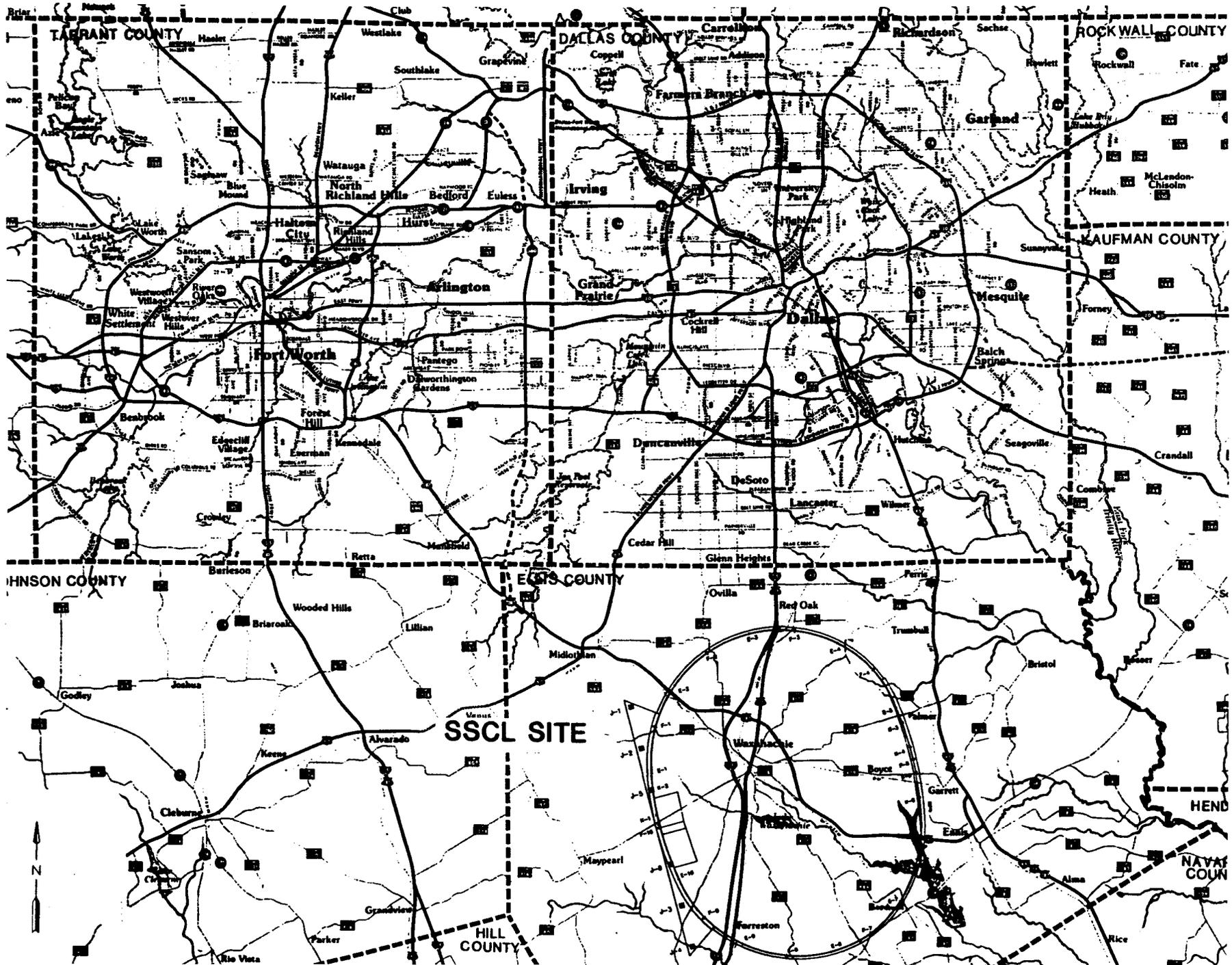
The heavy works buildings, although not within the scope of this study, may provide opportunities for adaptive re-use of space, particularly at the IR areas. Their impact will be considerable due to their size.

Expanded Program

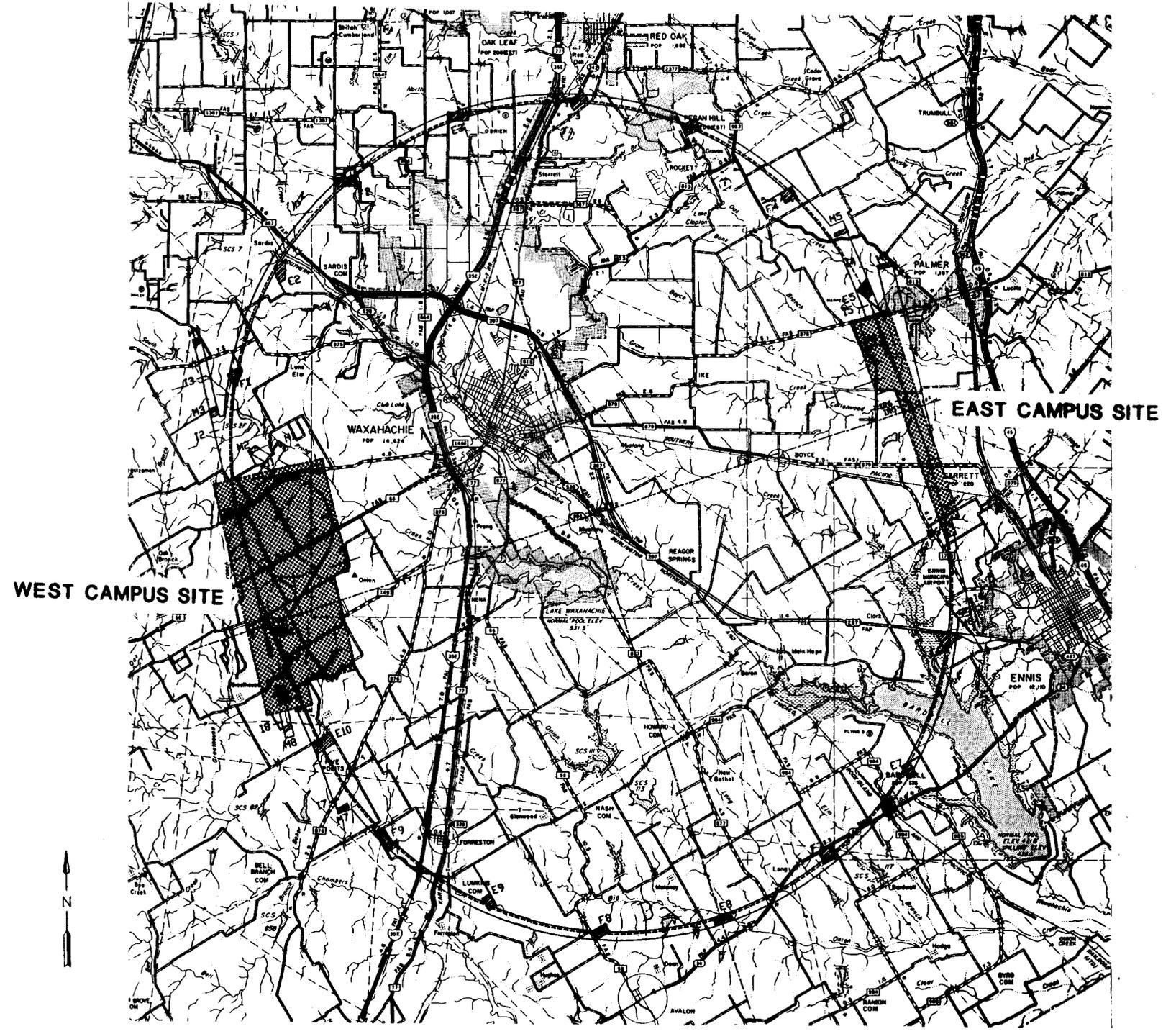
For the SSCL to operate as a true campus, it must provide program elements in addition to the baseline program. Funding and development strategies to implement these elements are important issues. Features of an expanded campus might include:

1. Temporary Housing
2. Day Care
3. Social Center
4. Recreation Center
5. Expanded Visitor Center

EXECUTIVE SUMMARY
REGIONAL LOCATION
I.2.1

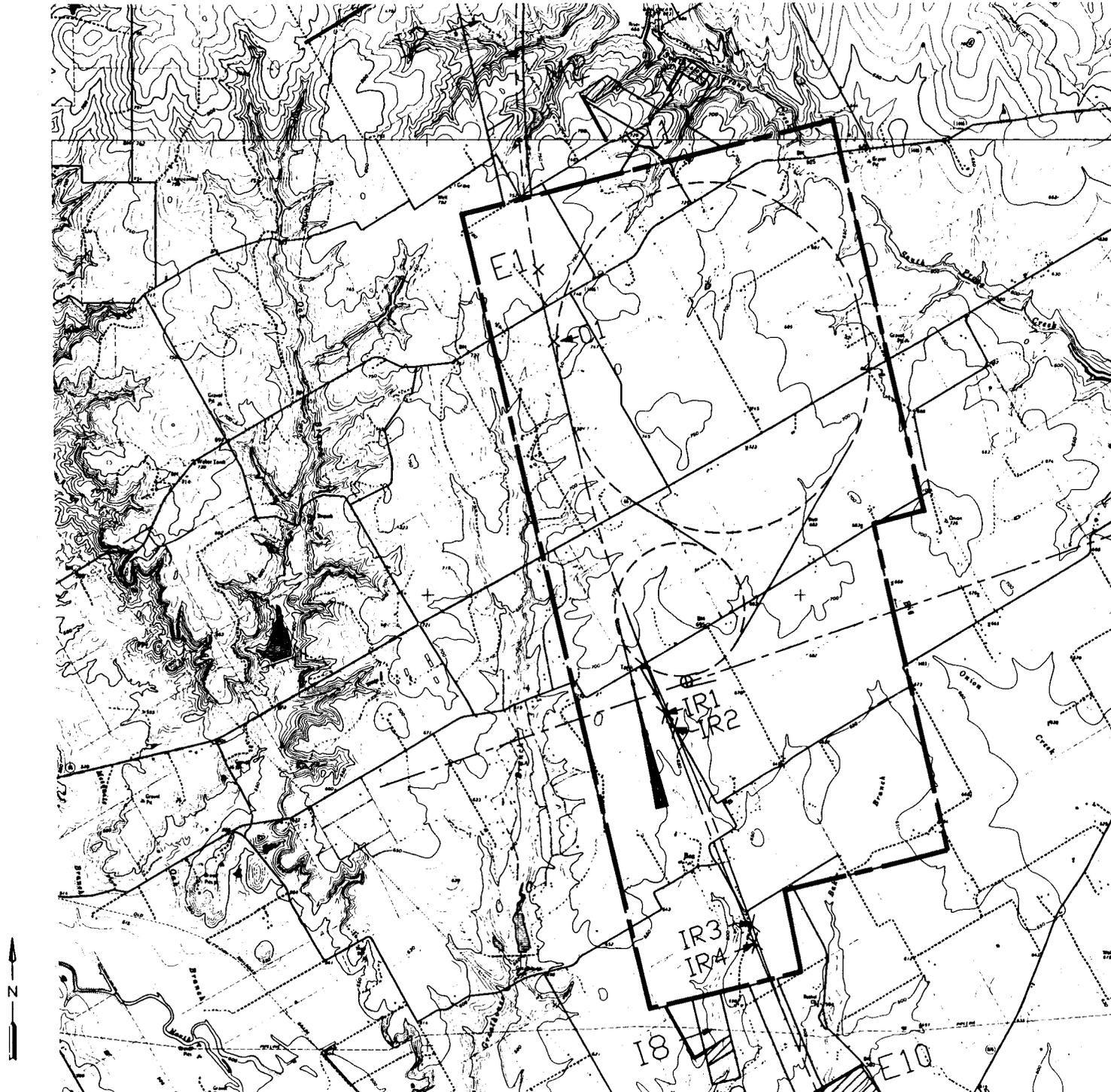


EXECUTIVE SUMMARY
SSCL SITE
I.2.2



EXECUTIVE SUMMARY
WEST CAMPUS SITE

1.2.3



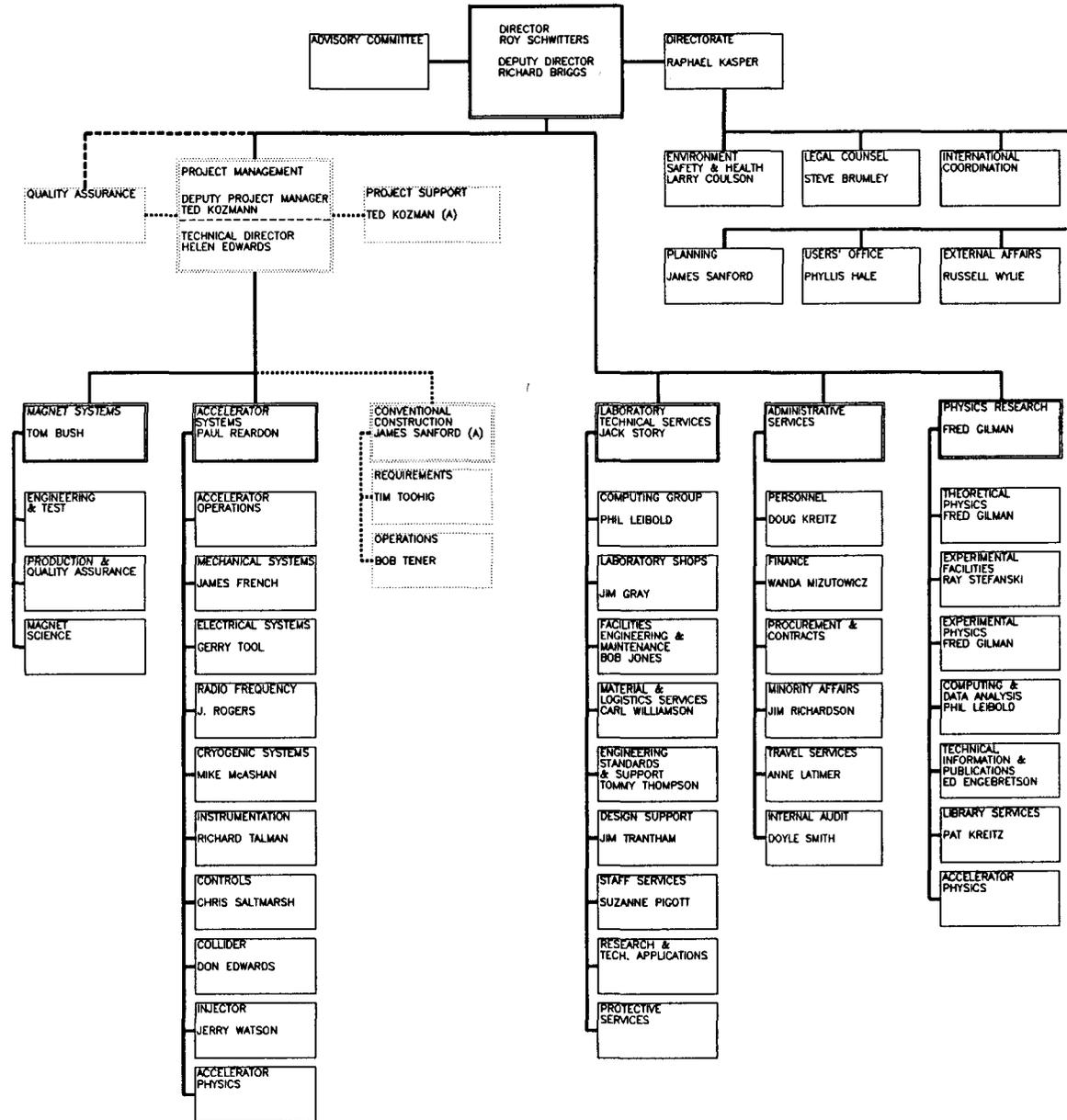
**EXECUTIVE SUMMARY
EAST CAMPUS SITE**

1.2.4



EXECUTIVE SUMMARY
1998-1999 ORGANIZATION CHART

I.3



(A) = ACTING

DOTTED GROUPS CEASE TO EXIST AT START OF OPERATIONAL PHASE (1998).

INTRODUCTION
SSCL GOALS

I.4.1

Roy F. Schwitters

September 1989

CREATE A PREMIER INTERNATIONAL HIGH ENERGY PHYSICS LABORATORY BY THE YEAR 2000

Plan, construct and operate accelerator and detector systems of high quality in a timely and cost effective manner.

Establish and maintain requirements that lead to the construction of a proton-proton collider and associated accelerator and detector systems that permit initial operations over a range of beam energies up to 20 TeV and a range of peak luminosities up to $10^{33} \text{ cm}^{-2} \text{ s}^{-1}$, with at least four instrumented interaction regions.

Establish and meet schedule and cost objectives so that experimental activity can begin at the earliest possible date.

Provide program flexibility and future upgrade potential to assure that the Laboratory can respond aggressively to new scientific opportunities.

Assure reliability and predictability of operations.

Facilitate the full use of the Laboratory's technical resources by the international scientific community.

Recruit outstanding scientists, engineers and others and encourage the Laboratory staff to pursue innovative research in areas relevant to the Laboratory's mission.

Plan and provide excellent research tools such as library, computing and publications services.

INTRODUCTION
SSCL GOALS
I.4.2

CREATE A MAJOR NATIONAL AND INTERNATIONAL EDUCATIONAL RESOURCE

Promote and encourage the use of the Laboratory and its facilities, in both the construction phase and operational phase, to enhance public understanding of science and technology by establishing the Laboratory as a centerpiece of education and public outreach activity.

Provide opportunities to permit the Laboratory staff to participate in educational activities at all levels, including pre-college science education, undergraduate and graduate education and training, and general public information in broad areas of science.

Establish communications with parties interested in science education at the local, state and national level.

CREATE A LABORATORY WHOSE ACTIVITIES ARE CARRIED OUT IN A SAFE, RESPONSIBLE AND ENVIRONMENTALLY SOUND MANNER THAT RESPECTS HUMAN RIGHTS AND INDIVIDUAL DIGNITY

Respect the individual rights and personal safety of the Laboratory's neighbors, staff and visitors.

Assign high priority to protecting and enhancing the natural environment of the Laboratory site.

Hold all Laboratory employees personally responsible to the Director on all matters of safety and require timely reporting of any potential unsafe conditions.

Establish and maintain high ethical standards to apply across all aspects of Laboratory activity and to all employees and users of the facility.

Maintain an environment of free and open inquiry into all scientific and technical questions.*

Provide open access to visitors, except where safety or operational considerations would preclude such access.*

EXECUTIVE SUMMARY
PROGRAM METHODOLOGY

I.5.1

The following methodology was employed in development and production of this document.

Goals

Identify and quantify personnel and physical space needs.

Generate an efficient program to accommodate essential operations and requirements.

Determine opportunities for adaptive reuse of appropriate buildings.

Expand base program to include potential supplementary/support uses appropriate to a campus community.

Recognize role of SSCL in expanded context.

Examination

"Internal Program." (Basic)

Interview select management personnel; reinterview.

Develop standards for work stations, conference, etc.

Compare stated needs to work-group mission and Baseline Program.

Research analogous facilities, as appropriate.

Resolve discrepancies and duplications.

Determine adjacencies.

Identify opportunities for public/visitor interface.

Expansion

"External Program." (Supplementary)

Determine uses and amenities available locally.

List potential supplemental uses desirable for the campus community as discerned from research and interviews.

Suggest possible supplemental uses for the campus otherwise unavailable or inconvenient.

Recommend items for further study, e.g. housing.

Characterization

Design Criteria.

Develop general sense of site and surroundings.

Built environment.

Natural Setting.

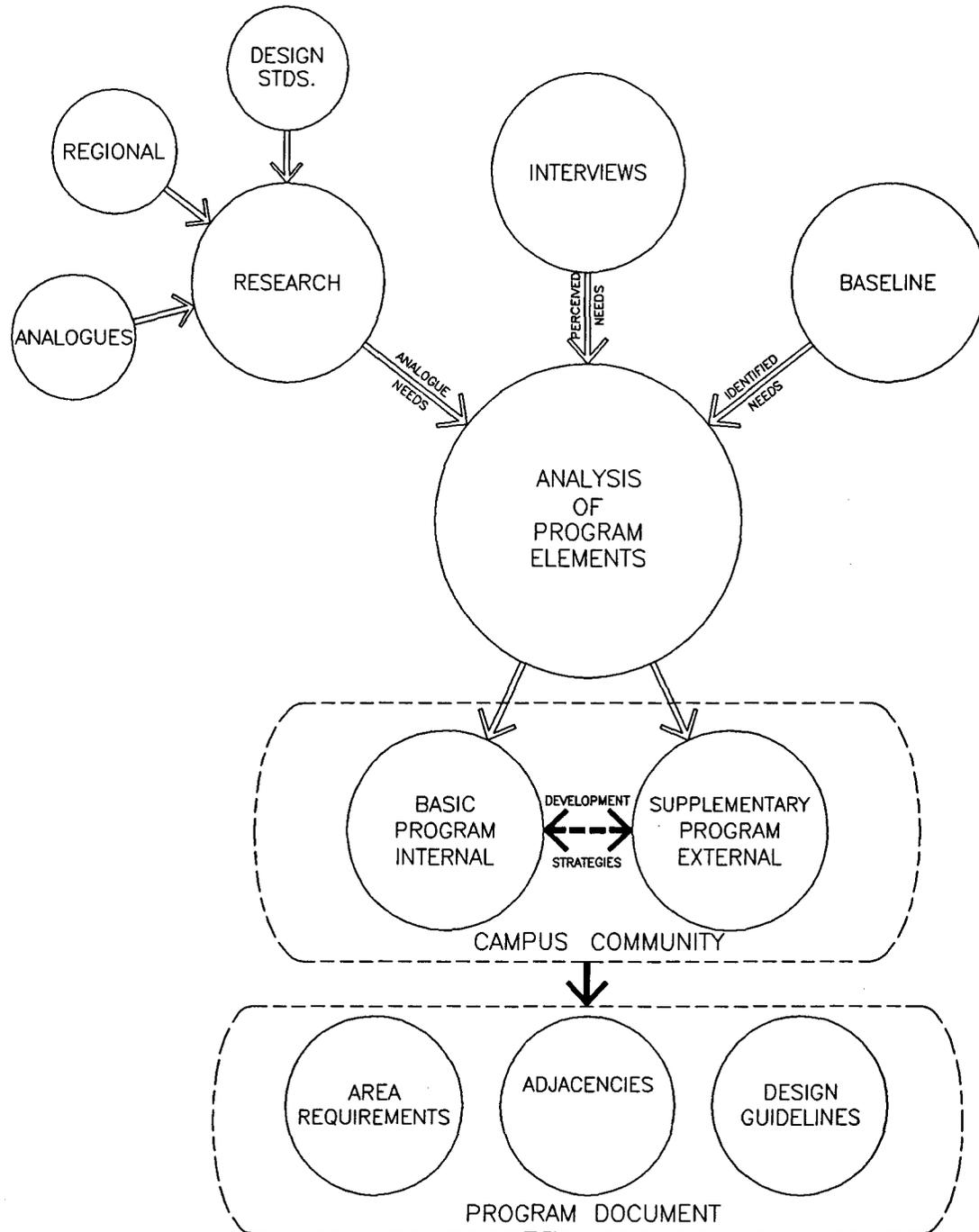
Suggest possible design approaches which are:

Responsive to surroundings.

Reflect high quality design and planning practice.

Appropriate to activities and mission of the Laboratory.

EXECUTIVE SUMMARY
PROGRAM METHODOLOGY
1.5.3



EXECUTIVE SUMMARY
PRIMARY ACTIVITIES
 I.6

		LOCATION				
		WEST CAMPUS	EAST CAMPUS	DISPERSED SITES	WAXAHACHIE	ELLIS COUNTY
CONCENTRATION	ACTIVITY					
● HEAVY	RESEARCH	●	○			
○ MEDIUM	FABRICATION	○	○	○		
○ LIGHT	ADMINISTRATION	●				
	RECREATIONAL FACILITIES	○			●	○
	TOURISM	●			●	
	EDUCATION	●			○	
	PERMANENT HOUSING				○	○
	TEMPORARY HOUSING	○				

EXECUTIVE SUMMARY
SECONDARY ACTIVITIES

1.7.1

EXPANDED PROGRAM ELEMENTS APPROPRIATE TO A CAMPUS COMMUNITY

	RD PROGRAM	WAXAHACHIE	ELLIS COUNTY	UNKNOWN OR OTHER
HOUSING				
DORMITORIES	NO	NO	NO	DALLAS COLLEGES
YOUTH HOSTEL	NO	NO	NO	
GUEST HOUSE	NO	NO	NO	DALLAS
BED & BREAKFAST	NO	4 Rooms	NO	DALLAS
CAMPING FACILITIES	NO	permission of land owner	permission of land owner	DALLAS
FACULTY HOUSING	NO	NO	NO	DALLAS COLLEGES
HOTEL	NO	NO	NO	DALLAS
APARTMENTS	NO	600 units	200 units	DALLAS
MOTELS	NO	7	8	DALLAS
CONFERENCE FACILITIES	NO	NO	NO	DALLAS
AUDITORIUM - 300 Seats	NO	Dedham Ranch	NO	DALLAS
- 500 Seats	NO	High School	NO	DALLAS
- 700 Seats	NO	Chautauqua	NO	DALLAS
- 1000 Seats	YES	NO	NO	DALLAS

* These items are confirmed at Fermi Lab.

INTRODUCTION
SECONDARY ACTIVITIES
 I.7.2

EXPANDED PROGRAM ELEMENTS APPROPRIATE TO A CAMPUS COMMUNITY (continued)

	RD PROGRAM	WAXAHACHIE	ELLIS COUNTY	UNKNOWN OR OTHERS
OUTDOOR AMPHITHEATER	NO	NO	Texas Metroplex seats 2,600	
RECREATION FACILITIES				
* PUBLIC SWIMMING POOLS	NO	2	NO	DALLAS
PRIVATE SWIMMING POOLS	NO	YMCA	NO	DALLAS
* TENNIS COURTS (lighted)	NO	8 Courts	NO	DALLAS
* HANDBALL/RACQUETBALL/SQUASH	NO	NO	NO	DALLAS
FITNESS CENTER/GYM/AEROBICS	NO	YES	YES	DALLAS
* NET GAMES	NO	YES	YES	DALLAS
* BASKETBALL	NO	YES	YES	DALLAS
BOWLING ALLEY	NO	YES	YES	DALLAS
POOL/BILLIARDS	NO	NO	NO	DALLAS
SKATING	NO	YES	NO	DALLAS
BASEBALL DIAMOND	NO	YES	YES	DALLAS
DINING ESTABLISHMENTS				
RESTAURANTS	NO	12	6	DALLAS
COFFEE/SANDWICH SHOPS	NO	5	13	DALLAS
DRIVE-IN/BURGERS/PIZZA	NO	21	40+	DALLAS

* These items are confirmed at Fermi Lab.

INTRODUCTION
SECONDARY ACTIVITIES
 I.7.3

EXPANDED PROGRAM ELEMENTS APPROPRIATE TO A CAMPUS COMMUNITY (continued)

	RD PROGRAM	WAXAHACHIE	ELLIS COUNTY	UNKNOWN OR OTHER
CAFETERIA	YES	NO	NO	DALLAS
COFFEE HOUSE	NO	NO	NO	DALLAS
PUB	NO	NO	NO	DALLAS
NIGHT CLUB	NO	NO	YES	DALLAS
RETAIL				
GENERAL STORE	NO	YES	YES	
BOOKSTORE	NO	Religious	used	DALLAS
FOREIGN NEWSPAPERS	NO	NO	NO	DALLAS
BARBER/BEAUTY SHOP	NO	YES	YES	DALLAS
MOVIE THEATER	NO	2	NO	DALLAS
VISITOR CENTER	NO	NO	NO	DALLAS
OMNI-MAX THEATER	NO	NO	NO	
CULTURAL FACILITIES				
HISTORY MUSEUM	NO	NO	NO	DALLAS
SCIENCE MUSEUM	NO	NO	NO	DALLAS
WORKING FARM MUSEUM	NO	NO	NO	OUTSIDE DALLAS

* These items are confirmed at Fermi Lab.

INTRODUCTION
SECONDARY ACTIVITIES
 I.7.4

EXPANDED PROGRAM ELEMENTS APPROPRIATE TO A CAMPUS COMMUNITY (continued)

	RD PROGRAM	WAXAHACHIE	ELLIS COUNTY	UNKNOWN OR OTHER
ART GALLERY	NO	YES	NO	DALLAS
MUSIC PERFORMANCE	NO	Chautauqua	YES	DALLAS
GENERAL LIBRARY	NO	Sims Library	5 City Branches	DALLAS
* SCIENCE LIBRARY	YES	NO	NO	DALLAS COLLEGES
ARCHIVES	YES	Sims Library	NO	DALLAS COLLEGES
INFIRMARY	YES	YES	YES	DALLAS
* FOUNDERS ROCK/SYMBOL	NO	Courthouse	Courthouse	REUNION SPHERE
EDUCATIONAL FACILITIES				
DAY CARE/PRE-SCHOOL	NO	YES 2600 Spaces	28 Facilities	DALLAS
FOREIGN LANGUAGE LAB	NO	Adult Educ.	Adult Educ.	DALLAS

* These items are confirmed at Fermi Lab.

II. PROGRAM

BASELINE BUILDINGS
BASELINE PROGRAM

II.a

The baseline program forms the focus of this study. The primary issues concerning baseline are summarized here. A detailed description of the organizational groups which occupy and use each building can be found in Chapter VI. Space plans and equipment layouts, when known are found in Chapter VII, Appendix 2.

Baseline Buildings

1. Lab-wide Summaries
2. Central Lab/Office Building
3. Cafeteria
4. Auditorium
5. Visitor's Center
6. Heavy Works Buildings
7. Shops
8. Support Buildings
9. Environmental Health Facilities
10. East Campus Buildings

BASELINE BUILDINGS
LAB WIDE SUMMARIES

II.a.1

Summary Notes

1. The Main Office Building, although shown as three separate areas in Summary 3, could be one building on the West Campus.
2. Central Services is shown as a separate area. This is conceptual only. Central Service, e.g., process areas, copy centers, file rooms, kitchenettes, should be integrated into the Main Office Building on a group by group basis.
3. Areas designated as Main Office Building, Central Services, Visitors Center and Auditorium can be considered as components of one building or one building cluster.
4. The Auditorium program accommodates 1,000 people, plus recommended ancillary areas.
5. The Visitors Center excludes the Museum but includes offices, four classrooms and a store.
6. Total net area enumerated in this Draft is comparable to total net area (assignable) in the Preliminary Draft (May 21, 1990). Usable and gross areas are proportionately larger due to adjusted circulation and grossing factors.
7. A circulation factor of 1.45 is used for office-related uses. ($USF = NSF \times 1.45$) A grossing factor of 1.25 is used for all buildings and is the DOE standard for converting occupiable (usable) area to gross area. Final building efficiency will be a function of building design.
8. Final population and area figures will require further refinement for closure of requested personnel and area with RD assumptions and June Baseline data.
9. There are a total of 47 unstaffed offices in the campus area figures, 38 for visitors and vendors.
10. Contract personnel appear in summaries as FTEs and their numbers appear as part of the campus wide population. Individual contract personnel totals are called out in the notes.
11. A total of 500 visiting scientists are enumerated in the Physics Research Division personnel figures.
12. The Motor Pool is no longer under Staff Services. It is now included in the Laboratory Technical Services: Central Shops Machine Shop Figure. In actuality, it may be a separate building, providing equipment storage and maintenance for light and heavy vehicles. Maintenance services will also be contracted offsite.
13. Staff Services has been relocated from Administrative Services Division to Laboratory Technical Services.
14. Research and Technology Application has been relocated from the Directorate to Laboratory Technical Services.

BASELINE BUILDINGS
LAB WIDE SUMMARIES

II.a.1

Summary Notes

15. Safety Services has been relocated from Environment, Safety & Health in the Directorate Division to a new group called Protective Services in Laboratory Technical Services. Forty-four Safety Services personnel not counted in the June Baseline figures are now located in Laboratory Technical Services Protective Services. Also relocated to Protective Services are Fire Protection and Security from Facilities Engineering & Maintenance.
16. An Accelerator Physics group has been added to the Physics Research Division as part of the June Baseline. An Accelerator Physics group had formerly been in Physics Research, but was moved to the Accelerator Division, where it continues to be located. This requires confirmation.
17. The General Warehouse request for 160,000 GSF substantially exceeds the RD assumption of 20,000 GSF. The adaptive re-use of the decommissioned Magnet Acceptance and Storage (MAAS) should be considered for warehousing needs. Iron Works and Assembly Buildings may also be candidates for similar adaptive re-use.
18. IRs currently house 801 personnel from the Physics Research, Experimental Facilities and Experimental Physics groups. Further study is required to confirm the number of personnel to be located in IR areas.
19. Laboratory Technical Services Lab Shops include two mobile trailer shops and six satellite shops. Lab Shops personnel manning these shops are currently counted in the Machine Shop personnel total.
20. Area requirements for technical, lab and shop space in the Machine Shop, Facilities Engineering and Maintenance, Accelerator Shop (M/E), Accelerator Warehouse, Magnet Test Lab and Magnet Development Lab buildings are based upon information taken from or scaled off of preliminary layouts provided by interviewees and included in the Appendix. Office and office support areas in these buildings are based upon requirements enumerated in the group summaries.
21. Breakout rooms, Teleconferencing rooms and the Auditorium are shared facilities, but are enumerated in the Lab wide summaries under the Directorate.
22. The Project Management Group is not to be represented in the operations era program.
23. Conventional Construction personnel are reduced in number and incorporated into Laboratory Technical Services Facilities Engineering and Maintenance for the operations mode.
24. Buildings not given an area or personnel figure in the summaries are not within the scope of this study and will be programmed by others.

BASELINE BUILDINGS
LAB WIDE SUMMARIES

II.a.1

SUMMARY OF CHARTS

- Summary 1** Accounts for areas and personnel by functional group and summarizes the data in Chapter VI, Group Summaries.
- Summary 2A** Distributes area from Summary 1 to account for the "home base" or location of each FTE.
- Summary 2B** Distributes personnel from Summary 1 to account for the "home base" or location of each FTE.
- Summary 3** Lists total area and personnel for buildings addressed in the present programming scope, consistent with Summaries 1 and 2.
- Summary 4** Lists totals for areas and personnel the IR Administration/Laboratory buildings on East and West Campuses.
- Summary 5** Addresses the support components of Central Services, organized by the categories used in SSCL estimates.
- Summary 6** Shows all conference and meeting room distribution by group, including auditorium and teleconferencing rooms. Includes assumptions of shared use based on defined adjacencies. These are uses in addition to the auditorium.

BASELINE BUILDINGS

LAB WIDE SUMMARIES

SUMMARY 1

ORGANIZATIONAL GROUP AREA & PERSONNEL

II.a.1.1

ORGANIZATION GROUP	AREA (USF)	AREA (GSF)	PERSONNEL (FTE)	NOTES
DIRECTORATE OFFICE	4,855	6,069	12	
ENVIRONMENT, SAFETY & HEALTH	2,198	2,748	9	
LEGAL COUNSEL	2,042	2,553	7	
INTERNATIONAL COORDINATION	708	885	4	
EXTERNAL AFFAIRS	8,253	10,316	14	
PLANNING	711	889	4	
USERS OFFICE	1,960	2,450	6	
Auditorium	14,805	18,506	0	
Breakout & Teleconf. Rooms	13,798	17,248	0	
Subtotal:	49,330	61,663	56	
MAGNET SYSTEMS				
Division Office	1,891	2,364	8	
Engineering & Test	104,528	130,660	50	Includes MTL Technical/Lab/Shop area.
Production & Quality Assurance	114,978	143,723	65	Includes MDL Technical/Lab/Shop area.
Magnet Science	348	435	2	
Subtotal:	221,745	277,181	125	
ACCELERATOR SYSTEMS				
Division Office	10,510	13,138	50	
Accelerator Operations	30,044	37,555	54	
Mechanical Systems	83,352	104,190	108	Includes M/E Technical/Lab/Shop area.
Electrical Systems	10,249	12,811	82	
Radio Frequency	3,932	4,915	40	
Cryogenic Systems	4,982	6,228	89	
Instrumentation	4,512	5,640	35	
Controls	8,062	10,078	63	
Collider	3,956	4,945	27	
Injector	5,614	7,018	38	
Accelerator Physics	2,134	2,668	14	May be double counted in Phy. Research.
Subtotal:	167,347	209,184	600	

SUMMARY 1: Page 2

	AREA (USF)	AREA (GSF)	PERSONNEL (FTE)	NOTES
LABORATORY TECHNICAL SERVICES				
Division Office	5,919	7,399	28	
Computing Group	120,451	150,564	173	Includes 27 contract personnel.
Lab Shops	66,393	82,991	115	
Facilities Engr. & Maintenance	21,370	26,713	118	Includes 36 contract personnel.
Material & Logistic Services	129,590	161,988	65	
Engineering Standards & Support	10,074	12,593	28	
Engineering Design Support	7,930	9,913	39	
Staff Services	46,098	57,623	69	Includes 20 contract personnel.
Research & Technology Applications	487	609	2	
Protective Services	14,850	18,563	102	Includes 37 contract personnel.
Subtotal:	423,162	528,953	739	Subtotal includes 120 contract personnel.
ADMINISTRATIVE SERVICES				
Division Office	789	986	3	
Personnel	5,655	7,069	27	
Finance	6,963	8,704	39	
Procurement & Contracts	5,933	7,416	29	
Minority Affairs	737	921	4	
Travel Services	2,906	3,633	13	Includes 8 contract personnel.
Internal Audit	676	845	4	
Subtotal:	23,659	29,574	119	Subtotal includes 8 contract personnel.
PHYSICS RESEARCH				
Division Office	4,382	5,478	25	Includes 10 visiting scientists.
Theoretical Physics	6,857	8,571	38	Includes 13 visiting scientists.
Experimental Facilities	133,881	167,351	390	
Experimental Physics	78,033	97,541	632	Includes 477 visiting scientists.
Computing & Data Analysis	10,654	13,318	63	
Tech. Information & Publications	8,288	10,360	32	
Library Services	19,578	24,473	24	
Accelerator Physics	2,332	2,915	17	May be double counted in Accel. Systems.
Subtotal:	264,005	330,006	1221	Subtotal includes 500 visiting scientists.
TOTAL USF	1,149,248			USF = 1.45 x NSF used as a planning factor.
TOTAL GSF		1,436,560		GSF = 1.25 x USF used as a planning factor.
TOTAL FTE			2,860	Total includes 128 contract personnel and 500 visiting scientists.

BASELINE BUILDINGS
LAB WIDE SUMMARIES

SUMMARY 2A
ORGANIZATION GROUPS' AREA BY BUILDING
 II.a.1.2A

ORGANIZATION GROUP	BUILDING AREA (USF)*					TOTAL AREA	
	MOB Personnel	MOB/CS Support	MOB/VC	MOB/A		USF	GSF
DIRECTORATE OFFICE	2,877	1,978				4,855	6,069
ENVIRONMENT, SAFETY & HEALTH	1,415	783				2,198	2,748
LEGAL COUNSEL	1,148	894				2,042	2,553
INTERNATIONAL COORDINATION	708					708	885
EXTERNAL AFFAIRS	1,566	901	5,786			8,253	10,316
PLANNING	638	73				711	889
USERS OFFICE	1,264	696				1,960	2,450
Auditorium				14,805		21,467	26,834
Breakout & Teleconf. Rooms		13,798				13,798	17,248
Subtotal	9,616	19,123	5,786	14,805		49,330	61,663
	MOB	MOB/CS	MTL	MDL	MAAS		
	Personnel	Support				USF	GSF
MAGNET SYSTEMS							
Division Office	1,137	754				1,891	2,364
Engineering & Test			101,535	2,993		104,528	130,660
Production & Quality Assurance			244	78,734	36,000	114,978	143,723
Magnet Science	348					348	435
Subtotal	1,485	754	101,779	81,727	36,000	221,745	277,181
	MOB	MOB/CS	M/E	STF	AW		
	Personnel	Support				USF	GSF
ACCELERATOR SYSTEMS							
Division Office	7,494	3,016				10,510	13,138
Accelerator Operations	1,218	28,826				30,044	37,555
Mechanical Systems			51,608	15,744	16,000	83,352	104,190
Electrical Systems	10,249					10,249	12,811
Radio Frequency			3,932			3,932	4,915
Cryogenic Systems			4,982			4,982	6,228
Instrumentation	4,512					4,512	5,640
Controls	8,062					8,062	10,078
Collider	3,956					3,956	4,945
Injector	5,614					5,614	7,018
Accelerator Physics	2,134					2,134	2,668
Subtotal	43,239	31,842	60,522	15,744	16,000	167,347	209,184

*Note: Building totals in bold.

ORGANIZATION GROUP

BUILDING AREA (USF)*

TOTAL AREA

ORGANIZATION GROUP	MOB	MOB/CS	BUILDING AREA (USF)*					TOTAL AREA	
	Personnel	Support	MS	FSWC/EC	IB	FEM	W	USF	GSF
LABORATORY TECHNICAL SERVICE									
Division Office	4,118	1,801						5,919	7,399
Computing Group	25,775	94,676						120,451	150,564
Lab Shops			66,393					66,393	82,991
Facilities Eng. & Maint.						21,370		21,370	26,713
Materiel & Log. Ser.	1,590						128,000	129,590	161,988
Engineering Stds. Support	1,844	8,230						10,074	12,593
Engineeing Design Support	3,434	4,496						7,930	9,913
Staff Services	1,937	44,161						46,098	57,623
Research & Tech. Applications	487							487	609
Protective Services	3,921	1,363		8,400	1,166			14,850	18,563
Subtotal	43,106	154,727	66,393	8,400	1,166	21,370	128,000	423,162	528,953
ADMINISTRATIVE SERVICES									
Division Office	650	139						789	986
Personnel	4,257	1,398						5,655	7,069
Finance	5,417	1,546						6,963	8,704
Procurement & Contracts	4,083	1,850						5,933	7,416
Minority Affairs	603	134						737	921
Travel Services	2,053	853						2,906	3,633
Internal Audit	603	73						676	845
Subtotal	17,666	5,993						23,659	29,574
PHYSICS RESEARCH									
Division Office	2,482	1,900						4,382	5,478
Theoretical Physics	4,698	2,159						6,857	8,571
Experimental Facilities	13,351	2,002	37,288	32,277	24,325	24,638		133,881	167,351
Experimental Physics	17,481	1,879	16,669	16,785	12,563	12,656		78,033	97,541
Computing & Data Analysis	8,723	1,931						10,654	13,318
Tech. Info. & Publications	3,631	4,657						8,288	10,360
Library Services	3,944	15,634						19,578	24,473
Accelerator Physics	2,332							2,332	2,915
Subtotal	56,642	30,162	53,957	49,062	36,888	37,294		264,005	330,006
Total (Building)	171,754	242,601							
Total (Campus)								1,149,248	1,436,560

*Note: Building totals in bold.

BASELINE BUILDINGS
LAB WIDE SUMMARIES

SUMMARY 2B
 ORGANIZATION GROUPS' PERSONNEL BY BUILDING
 II.a.1.2B

ORGANIZATION GROUP	BUILDING PERSONNEL *					TOTAL PERSONNEL
	MOB Personnel	MOB/CS Support	MOB/VC	MOB/A		
DIRECTORATE OFFICE	12					12
ENVIRONMENT, SAFETY & HEALTH	9					9
LEGAL COUNSEL	7					7
INTERNATIONAL COORDINATION	4					4
EXTERNAL AFFAIRS	9		5			14
PLANNING	4					4
USERS OFFICE	6					6
Auditorium						0
Breakout & Teleconf. Rooms						0
Subtotal	51	0	5	0		56
	MOB Personnel	MOB/CS Support	MTL	MDL	MAAS	
MAGNET SYSTEMS						
Division Office	8					8
Engineering & Test			31	19		50
Production & Quality Assurance			11	54		65
Magnet Science	2					2
Subtotal	10	0	42	73	0	125
	MOB Personnel	MOB/CS Support	M/E	STF	AW	
ACCELERATOR SYSTEMS						
Division Office	50					50
Accelerator Operations	8	46				54
Mechanical Systems			108			108
Electrical Systems	82					82
Radio Frequency			40			40
Cryogenic Systems			89			89
Instrumentation	35					35
Controls	63					63
Collider	27					27
Injector	38					38
Accelerator Physics	14					14
Subtotal	317	46	237	0	0	600

*Note: Building totals in bold.

ORGANIZATION GROUP

BUILDING PERSONNEL *

TOTAL PERSONNEL

	MOB Personnel	MOB/CS Support	MS	FSWC/EC	IB	FEM	W	
LABORATORY TECHNICAL SERVICES								
Division Office	28							28
Computing Group	129	44						173
Lab Shops			115					115
Facilities Eng. & Maint.	4	3				111		118
Materiel & Log. Ser.	7						58	65
Engineering Stds. Support	15	13						28
Engineeeging Design Support	28	11						39
Staff Services	28	41						69
Research & Tech. Applications	2							2
Protective Services	33	41		18	10			102
Subtotal	274	153	115	18	10	111	58	739
ADMINISTRATIVE SERVICES								
Division Office	3							3
Personnel	27							27
Finance	39							39
Procurement & Contracts	28	1						29
Minority Affairs	4							4
Travel Services	13							13
Internal Audit	4							4
Subtotal	118	1						119
PHYSICS RESEARCH								
Division Office	15							15
Visitors	10							10
Theoretical Physics	25							25
Visitors	13							13
Experimental Facilities	69		84	82	76	79		390
Experimental Physics	4		45	46	25	35		155
Visitors	148		90	90	81	68		477
Computing & Data Analysis	63							63
Tech. Info. & Publications	25	7						32
Library Services		24						24
Accelerator Physics	17							17
Subtotal	389	31	219	218	182	182		1,221
Total (Building)	1,159	231						
Total (Campus)								2,860

*Note: Building totals in bold.

BASELINE BUILDINGS
LAB WIDE SUMMARIES
SUMMARY 3
BUILDING AREA & OCCUPANCY
II.a.1.3

BUILDING	AREA (USF)	AREA (GSF)	PERSONNEL (FTE)	NOTES
WEST CAMPUS				
<i>GENERAL</i>				
Office Building (MOB)	57,251	71,564	386	Includes 17 Contract personnel.
Office Building (MOB)	57,251	71,564	386	Includes 46 unstaffed offices.
Office Building (MOB)	57,252	71,565	387	
Central Services (MOB/CS)	242,601	303,251	231	Includes 75 Contract Personnel.
Auditorium (MOB/A)	14,805	18,506	0	See program in Baseline Buildings.
Visitors Center (MOB/VC)	5,786	7,233	5	
Subtotal	434,946	543,683	1,395	Subtotal of MOB complex components.
Weld/Machine Shop (MS)	66,393	82,991	115	Includes Motor Pool.
Elec/Inst/Maint (FEM)	21,370	26,713	111	Includes 36 Contract personnel.
General Warehouse (W)	128,000	160,000	58	
Emergency Facility (FSWC)	4,200	5,250	9	
General Warehouse				
Radioactive Material Handling				
Radioactive Material Store				
Hazardous Waste Store				
Env Monitor Station				
Sample Analysis Facility				
Safety Inst Facility (IB)	1,166	1,458	10	
<i>ACCELERATOR</i>				
M.E./Cryo/Linac Shop (M/E)	60,522	75,653	237	
String Test Facility (STF)	15,744	19,680	0	
Accel Warehouse (AW)	16,000	20,000	0	
<i>MAGNET</i>				
Magnet Test Lab (MTL)	101,779	127,224	42	
Magnet Development Lab (MDL)	81,727	102,159	73	Includes 1 unstaffed office.
Magnet Acceptance & Stor. (MAAS)	36,000	45,000	0	

SUMMARY 3: Page 2

BUILDING	AREA (USF)	AREA (GSF)	PERSONNEL (FTE)	NOTES
<i>PHYSICS RESEARCH</i>				
WCA Admin (Oper) Large Coil Assembly Industrial Assembly (2)				Included in MOB.
EAST CAMPUS				
<i>GENERAL</i>				
Radioactive Material Handling Radioactive Material Store Hazardous Waste Store Emergency Facility (FSWC)	4,200	5,250	9	
<i>PHYSICS RESEARCH</i>				
EECA Admin/Office Industrial Assembly				Included in MOB.
PHYSICS RESEARCH WEST				
<i>IR 1 (Formerly IR 2)</i>				
IR 1 Utility Building IR 1 Headhouses (3) Admin/Lab Building IR 1 Ironworks Building	53,957	67,446	219	
<i>IR 2 (Formerly IR 1)</i>				
IR 2 Utility Building IR 2 Headhouses (2)				

SUMMARY 3: Page 3

BUILDING	AREA (USF)	AREA (GSF)	PERSONNEL (FTE)	NOTES
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IR 4 (Formerly IR 3)

IR 4 Utility Building IR 4 Headhouses (3) Admin/Lab Building	49,062	61,328	218	
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IR 3 (Formerly IR 4)

IR 3 Utility Building
IR 3 Headhouses (2)

PHYSICS RESEARCH EAST

IR 5

IR 5 Utility Building IR 5 Ironworks Building IR 5 Headhouses (3) Admin/Lab Building	36,888	46,110	182	
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IR 8

IR 8 Utility Building IR 8 Headhouses (2) Admin/Lab Building	37,294	46,618	182	
--	--------	--------	-----	--

TEST BEAM

Calibration Hall

TOTAL USF	<u>1,149,248</u>			
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TOTAL GSF		<u>1,436,560</u>		
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Area includes 47 unstaffed offices.

TOTAL CAMPUS POPULATION			<u>2,860</u>	
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Total includes 128 Contract personnel.

BASELINE BUILDINGS
LAB WIDE SUMMARIES
SUMMARY 4
IR BUILDINGS AREAS & PERSONNEL
II.a.1.4

BUILDING	SPACE	AREA (NSF)	AREA (USF)	AREA (GSF)	PERSONNEL (FTE)	NOTES
IR-1 ADMIN/LAB	Comp. Room	2,200	3,190	3,988	206 13	Includes 90 visitors.
	Office	17,112	24,812	31,016		
	Control Room	3,500	5,075	6,344		
	Electronics Room	6,000	8,700	10,875		
	Conference	2,000	2,900	3,625		
	Shop/Lab	6,400	9,280	11,600		
Subtotal		37,212	53,957	67,447	219	
IR-4 ADMIN/LAB	Comp. Room	2,200	3,190	3,988	205 13	Includes 90 visitors.
	Office	16,936	24,557	30,697		
	Control Room	3,500	5,075	6,344		
	Electronics Room	6,000	8,700	10,875		
	Conference	2,000	2,900	3,625		
	Shop/Lab	3,200	4,640	5,800		
Subtotal		33,836	49,062	61,328	218	
IR-5 ADMIN/LAB	Comp. Room	1,600	2,320	2,900	169 13	Includes 81 visitors.
	Office	13,440	19,488	24,360		
	Control Room	1,200	1,740	2,175		
	Electronics Room	4,000	5,800	7,250		
	Conference	2,000	2,900	3,625		
	Shop/Lab	3,200	4,640	5,800		
Subtotal		25,440	36,888	46,110	182	
IR-8 ADMIN/LAB	Comp. Room	1,600	2,320	2,900	165 17	Includes 68 visitors.
	Office	13,720	19,894	24,868		
	Control Room	1,200	1,740	2,175		
	Electronics Room	4,000	5,800	7,250		
	Conference	2,000	2,900	3,625		
	Shop/Lab	3,200	4,640	5,800		
Subtotal		25,720	37,294	46,618	182	
TOTAL		122,208	177,202	221,502	801	Includes 329 visitors.

BASELINE BUILDINGS
LAB WIDE SUMMARIES
SUMMARY 5
CENTRAL SERVICES
II.a.1.5

SPACE	NSF	USF	GSF	FTE	NOTES
Laboratory					Counted in other building areas.
Conference Rooms	13,178	19,108	23,885		Does not include IR site conference rooms.
Meeting Facilities	9,516	13,798	17,248		Includes Breakout and Teleconferencing rooms.
Computer Room	55,930	81,099	101,373	39	Includes Computing Group support areas.
Media Storage (Computer)	5,000	7,250	9,063		
Control Room	19,880	28,826	36,033	46	Includes Operators' Area and Computer room.
Cafeteria	14,900	21,605	27,006		Includes Executive Dining room.
Kitchen	5,280	7,656	9,570	21	
Infirmary	2,340	3,393	4,241	6	
Receiving/Storage	2,910	4,220	5,274	14	Includes Satellite stores, Mail Room & Central Records.
Maintenance					
Metrology Lab	5,500	7,975	9,969	13	Includes Inspection and Repair Lab.
AV Storage/Operations	2,600	3,770	4,713	5	Includes Video Studio and Video Teleconferencing.
Tech Serv/Info & Pubs	3,212	4,657	5,822	7	Includes Photo Lab, Printing Room, Storage.
Communications/Security	460	667	834	41	Includes Training Studio, Editing, Computer Training.
CADD	2,300	3,335	4,169	5	Includes Reproduction Storage.
Library	10,530	15,269	19,086	24	
Document Control	500	725	906	6	
Lobby	5,000	7,250	9,063	3	
Miscellaneous	8,275	11,999	14,999	1	Copy centers, kitchenettes, reception & file areas, group libraries, etc.
Total	167,311	242,601	303,251	231	

SUMMARY 6: Page 2

ORGANIZATION GROUP

ROOM TYPE
(Decimal represents shared space)

NOTES

	CONF. E 8 Person	CONF. F 12 Person	CONF. G 18 Person	CONF. H 26 Person	TELECONF. 26 Person	BREAKOUT 50 Person	IR CONF. 150 Person	AUDITOR. 1000 Person	
LABORATORY TECHNICAL SERVICE									
Division Office	2		1	0.25					7.
Computing Group		4		1					
Lab Shops		1							
Facilities Engin. & Maintenance	1		1						
Materiel & Logistic Services									
Engineering Standards & Support				0.25					7.
Engineering Design Support				0.25					7.
Staff Services				0.25					7.
Research & Tech. Applications									
Protective Services		1							
ADMINISTRATIVE SERVICES									
Division Office		0.4							8.
Personnel	1		0.4						9.
Finance		0.6	0.1						8,9.
Procurement & Contracts	1	1							
Minority Affairs			0.1						9.
Travel Services			0.4						9.
Internal Audit									
PHYSICS RESEARCH									
Division Office	1		1	1	1				
Theoretical Physics				1		5			10.
Experimental Facilities	1			1			4		11.
Experimental Physics	1			1					
Computing & Data Analysis		1							
Technical Inform. & Publications									
Library Services				0.5					4.
Accelerator Physics									
West Campus General					1			1	
East Campus General					1				

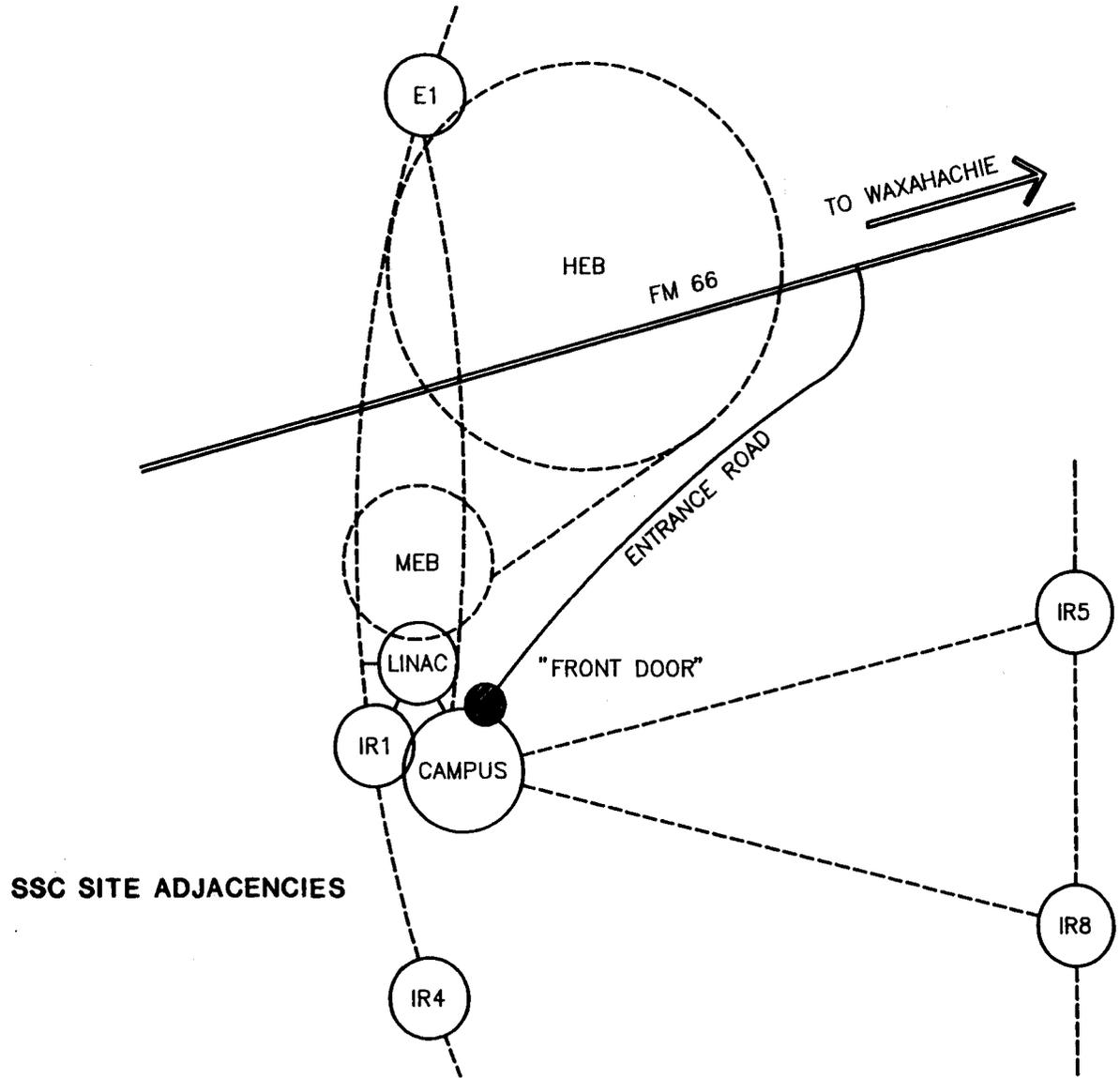
SUMMARY

	ROOM TYPE								TOTAL
	CONF. E 8 Person	CONF. F 12 Person	CONF. G 18 Person	CONF. H 26 Person	TELECONF. 26 Person	BREAKOUT 50 Person	IR CONF. 150 Person	AUDITOR. 1000 Person	
Total Rooms	10	17	5	10	4	10	4	1	61
Area of Room	196	240	420	504	504	750	2,000		
Total Area NSF	1,960	4,078	2,100	5,040	2,016	7,500	8,000		
Total Area USF	2,842	5,913	3,045	7,308	2,923	10,875	11,600	14,805	59,311
Seats per Room	8	12	18	26	26	50	150	1,000	
Total Seats	80	204	90	260	104	500	600	1,000	2,838

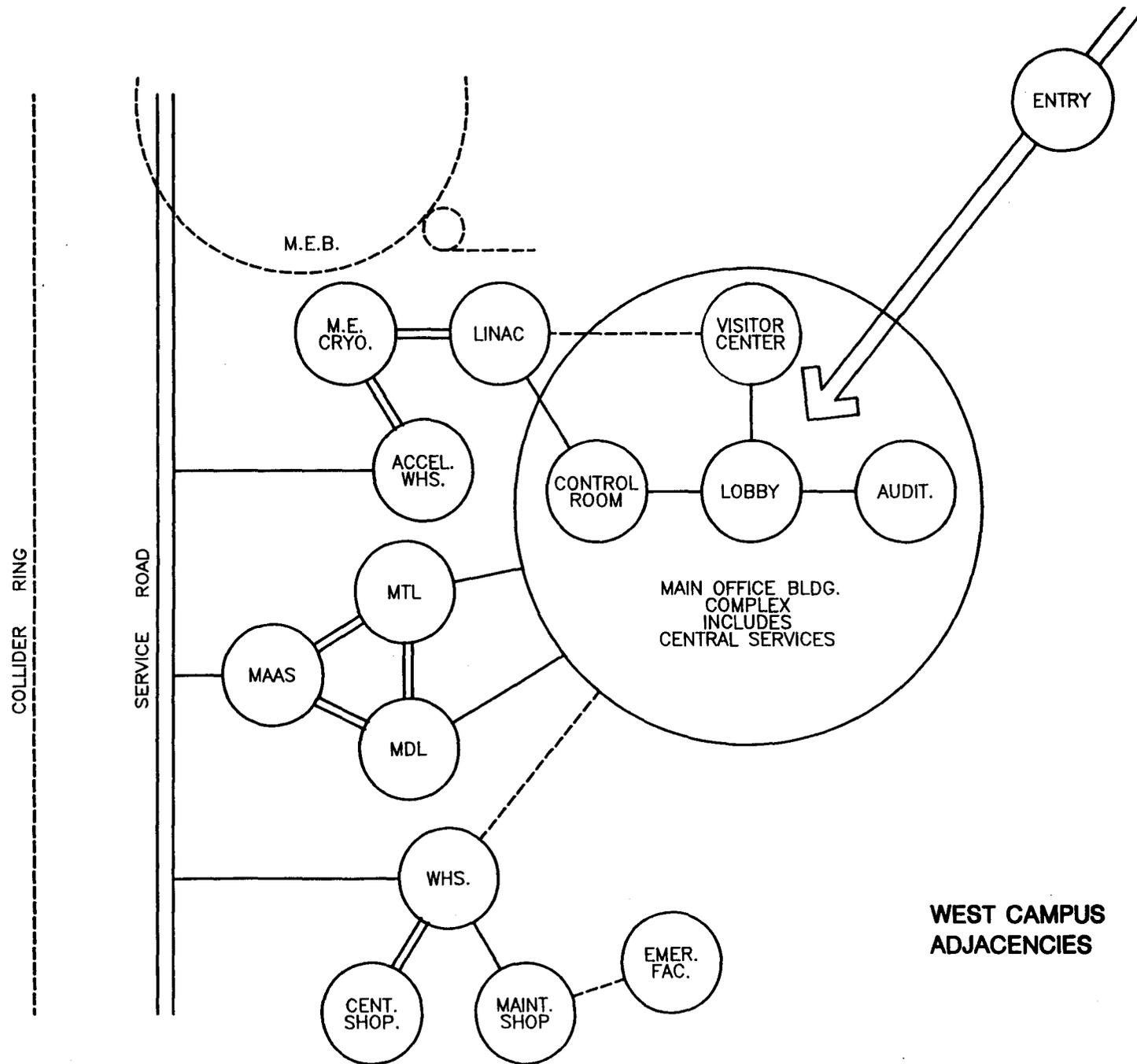
NOTES:

1. Teleconferencing rooms, Breakout rooms, and Auditorium are not enumerated in Group Summaries.
2. Share 'F' (ESH, Legal Counsel, Users Office).
3. Ten breakout rooms at 30-50 persons/room; share ten breakout rooms with Physics Research.
4. Share 'H' (External Affairs, Library Services).
5. Conference rooms shared by Accel. Div. groups in MOB.
6. Conference rooms shared by Accel. Div. groups in M/E building.
7. Share 'G' (Division Office, E.S.S., E.D.S., Staff Services).
8. Share 'F' (Division Office, Finance).
9. Share 'G' (Personnel, Finance, Minority Affairs, Travel).
10. Two spaces for up to 200 persons each; share ten breakout room with Users' Office; utilize moveable partitions to create larger spaces.
11. One 150-200 person room at each of four IR sites.

BASELINE BUILDINGS
LAB WIDE ADJACENCIES
II.a.1.7

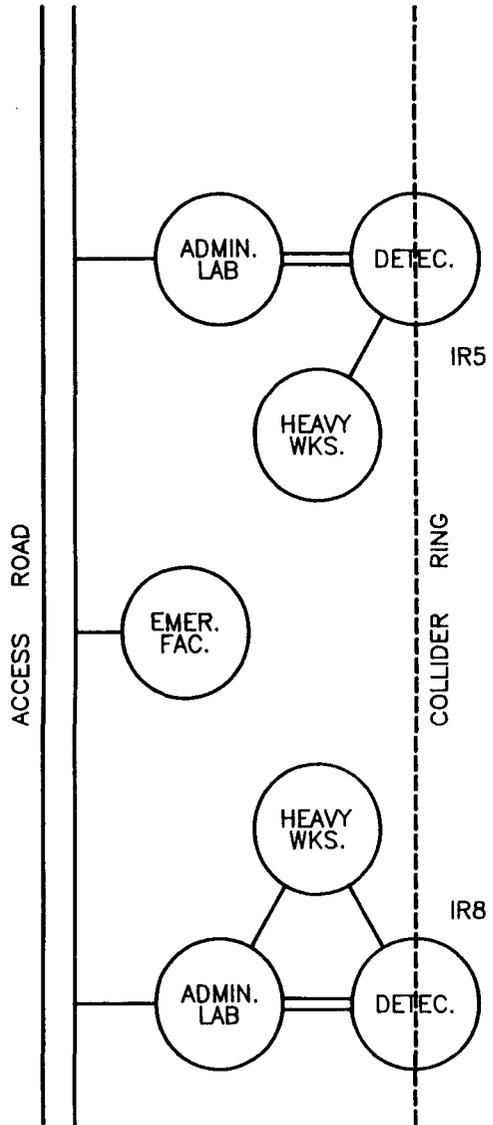


BASELINE BUILDINGS
LAB WIDE ADJACENCIES
II.a.1.8



**WEST CAMPUS
ADJACENCIES**

BASELINE BUILDINGS
LAB WIDE ADJACENCIES
II.a.1.9



**EAST CAMPUS
ADJACENCIES**

BASELINE BUILDINGS
OFFICE BUILDINGS

II.a.2

Issues

The program assumes that 881 personnel will be located at the IRs. These include 500 visitors (see Summary 4). Substantial increases in floor area for the west campus office buildings will be required if the campus is fully centralized and the IR's manned by a skeleton staff. The office component of the campus includes the most densely populated buildings. They will provide the critical mass necessary for an active, lively campus core.

Strategies

1. The offices can be appropriately contained in one or more buildings, especially if sited to follow the guidelines established in Chapter III.b. (Urban Design). Buildings should be configured with centralized common amenities such as the library, cafeteria and auditorium.
2. Building configuration should reinforce and remote active common open areas, such as plazas and courtyards.
3. The Central Services component, as elaborated in Summary 5, includes facilities and amenities which are an integral part of the office buildings. The separation of areas into Office Buildings and Central Services is conceptual only. The total Office Building area should, in fact, be the total of these two areas.

BASELINE BUILDINGS

CAFETERIA

II.a.3

Issues

An institution the size of the SSCL needs several focal points for social interaction. The cafeteria serves an important practical role as well as providing an opportunity for social and intellectual intercourse, between staff as well as visitors to the campus.

Strategies

1. The cafeteria should be centrally located and closely associated with the campus Social Center (II.b.1. Supplemental Buildings).
2. An expanded program should be considered for the additional opportunities for interaction that it may afford.
3. Facility design should allow for multipurpose use. The kitchen should also serve the executive dining area and other catered functions.
4. Shaded outdoor dining should be incorporated.

Design Guidelines

The cafeteria space standards discussed below vary upwards from those presented in the Group Summaries, which are based on a Staff Services-consultant layout (Appendix 1).

<u>TITLE</u>	<u>Pop.</u>	<u>Seats</u>	<u>Kitchen</u> (SF)	<u>Serving</u> (SF)	<u>Dining</u>	<u>TOTAL</u>
1. <u>Time Saver Building Standards</u> , 1980 edition, recommends the following:	3,000	1,250	5,400	5,400	12-15 SF/per. (13.5 x 1,250 = 16,875)	27,665
2. <u>Foodservice Facilities Planning</u> , by E.A. Kazarian, 1989, recommends the following:	3,000	1,200 - 1,500	4,800- 9,000	4,800 9,000	12-16 SF/Per.	
3. Using the average of these figures, we arrive at the following totals:		1,350	6,750	6,750	18,900	32,400

Additionally, there is an assumption that the cafeteria will be available to tourists. If the assumption of 250,000 visitors a year is correct, then there will be an average of 650-700 tourists per day. If only 20% wish to eat at the cafeteria during lunch, there would need to be approximately 70 additional seats available, assuming two turns. This is an area that will need additional clarification.

BASELINE BUILDINGS
AUDITORIUM
II.a.4.1

Issues

The auditorium could become an intellectual focal point for the campus, as well as for Ellis County. Information exchange, press releases and major presentations to the larger community will be held here. Sharing of the facility if feasible would be welcomed by the residents of Waxahachie and Ellis County.

Strategies

1. A 1,000 seat auditorium is an essential component of the SSCL program. A 15,000 USF facility would provide a basic facility for lectures and conferences.
2. A 21,000 USF facility would provide additional amenities so that the auditorium could also be used for stage productions. As such it could be used by Ellis County as a community theater.
3. The auditorium, a scientific as well as cultural focal point for the SSCL could be located centrally and in such a way as to activate common open spaces.
4. The break-out rooms associated with the auditorium should be adjacent. Demountable walls, where appropriate, between rooms will allow the combined spaces for larger groups.

Guidelines

PROGRAM: BASIC 1,000 SEAT AUDITORIUM

<u>Rooms</u>	<u>SF/Per</u>	<u>USF</u>
Vestibule Gallery	1.50	1,500
Lobby	1.25	1,250
Ticket Office		65
Administration Office		350
Men's Toilet		350
Women's Toilet		350
Auditorium		7,000

BASELINE BUILDINGS

AUDITORIUM

II.a.4.2

PROGRAM: BASIC 1,000 SEAT AUDITORIUM (continued)

<u>Rooms</u>	<u>USF</u>
Projection Room	200
Spotlight Booth	400
Stage	2,800 (minimum)
Two (2) Dressing Rooms	240
Two (2) Stage Bathrooms	300
	<u>14,805*</u>

OPTIONAL

Coat Check	300
Lounge/Rehearsal Room	750
Stage Workshop	1,200
Scene Storage	1,000
Costume Workshop	300
Costume Storage & Dyeing	290
Additional Dressing Rms (4)	480
Make Up Room	130
Two (2) Chorus Rooms	440
Stage Manager	150
Class Room	750
	<u>5,790</u>

TOTAL USF **20,592 SF**

*From Time Saver Building Standards, 1980.

BASELINE BUILDINGS
VISITORS CENTER

II.a.5

Issues

The Visitors Center in the baseline program is an abbreviated version in size. Consisting of four classrooms, support offices and a small store, the facility may initially be incorporated into the Main Office Building.

Strategies

1. The Visitors Center will be the first stop for visitors to the campus. It should be located within or adjacent to the Main Office Building. Guided or self-guided tours will commence at the Visitors Center.
2. The Visitor Center facility should allow for substantial future expansion as funds become available. This may include more exhibit space, a 10,000 sq. ft. museum, and other amenities as listed in Section II.b.9. Supplemental Buildings: On Campus.
3. A further strategy would be to set aside a parcel of land for the Visitors Center within the campus core for a possible future, self-contained facility.

BASELINE BUILDINGS
HEAVY WORKS BUILDINGS

II.a.6

Issues

The heavy works buildings, although not within the scope of this study, may provide opportunities for adaptive re-use of space, particularly at the IR areas. Their impact will be considerable due to their size and bulk. Heavy works buildings will amount to approximately 70,000 square feet.

Strategies

1. The heavy works buildings, particularly at the IR sites, should be sited and considered for adaptive re-use after completion of detector fabrication. The large spaces could house conference facilities, computer rooms, labs storage or amenities, such as a gymnasium or education center.
2. The architecture of the heavy works buildings should be consistent with other campus buildings, and responsive to their immediate surroundings, whether the more urban precincts of the West Campus, or the rural setting of the other sites. (Design strategies and outlines can be found in Section III.b.5)

SHOPS

II.a.7

Issues

Shops will be distributed on the campus according to need. The current concept involves a central shop facility in the West Campus, "satellite" shops in the MDL, ME and at each of the IR sites, and two mobile trailer shops which can be moved to any active fabrication area.

Strategies

1. Satellite shops vary in size somewhat, but are approximately 4,000 square feet each. They are manned by personnel from the host divisions, but supervised by Lab Shops personnel.
2. The Accelerator shop may increase in size if conventional magnets are assembled and tested on site.

BASELINE BUILDINGS
SUPPORT BUILDINGS

II.a.8

Issues

Warehousing needs vary substantially from the baseline assumption of 20,000 square feet. Approximately 120,000 to 160,000 square feet of warehousing was requested. Additional warehousing space may be provided by adaptive re-use of large volume buildings which become redundant after start-up, such as the MAAS.

Strategies

1. All or part of the MAAS could be utilized for general or accelerator warehousing after start-up.
2. Heavy works buildings may provide warehousing opportunities, and in addition, warehouse space could be leased offsite.
3. Warehouse structures should be consistent in design to other campus buildings.. The architecture and materials palette should follow the strategies and guidelines in Section III.b.5.

BASELINE BUILDINGS
ENVIRONMENTAL HEALTH FACILITIES
II.a.9

Issues

Environmental Health Facilities are outside of the scope of this program. These facilities are significant in their siting requirements, due to their environmental monitoring and hazardous materials requirements.

Strategies

1. Facilities should be located on the perimeter or well away from "inhabited areas", such as the campus core or office/lab buildings.
2. Siting of these facilities should minimize the risk of environmental pollution.
3. The facilities include the following buildings:

Environmental Health Facilities - West Complex

Radioactive material handling facility
Radioactive material storage
Hazardous waste storage facility
Environmental monitoring stations (28)
West complex environmental sample analysis facility
West complex safety instrument facility

Environmental Health Facilities - East Complex

Radioactive material handling facility
Radioactive material storage
Hazardous waste storage facility

BASELINE BUILDINGS
EAST CAMPUS BUILDINGS

II.a.10

Issues

Population assumptions regarding the IR areas and the East Campus in particular, have not been resolved. The areas found in the lab-wide and Group summaries are based on technical space layouts provided by the respective divisions. These can be found in the Appendix. As of this writing, the following facilities are planned for the East Campus:

East Campus (IR 5,8)

Administration/Lab Buildings (including Control Room, Conference Rooms & Shops)
Heavy Works Buildings
Emergency Facility
Utility Buildings
Head Houses

ON CAMPUS

II.b

Expanded Program

For the SSCLL to operate as a true campus, it must provide program elements in addition to the baseline program. Funding and development strategies to implement these elements are important issues. Features of an expanded campus might include housing, a day-care center, a social center/union, and a recreation center.

The following section examines select supplemental facilities. Where appropriate, programs are recommended for consideration.

Supplemental Buildings: On Campus

1. Dormitory
2. Guest House
3. Day Care
4. Social Center
5. Education Center
6. Conference Center
7. Recreation Facility
8. Visitors Center
9. Amphitheater
10. Transportation Center

SUPPLEMENTAL BUILDINGS: ON CAMPUS

DORMITORY

II.b.1

Issues

In addition to the staff of the SSCL, there will be a variable number of short term visitors. These will include: visiting dignitaries and scholars; graduate, undergraduate and high school students; and science teachers.

One of the primary objectives of the SSCL is to be a major education resource. A summer internship program for high school and undergraduate students will allow them to work with SSCL scientists. A co-op program might bring undergraduates to the lab for alternating periods of work and study. In addition, high school teachers may participate in summer programs to enhance teaching methodologies.

These programs will require some dormitory facilities, particularly for high school students, and those undergraduates and science teachers requiring the convenience of campus living.

An on-campus dormitory might be useful to accommodate visiting scientists, scholars and graduate students from other nations.

Strategies

1. Build on-campus dormitory/hostel housing convenient to the social center and cafeteria. Ideally, a dormitory would accommodate high school students in quad rooms; college students in double rooms and graduate students and teachers in single rooms. A facility for high school students could be physically separate from the other facilities.
2. Campus housing should be within walking or biking distance of the central campus facilities.

Guidelines

According to space standards for academic housing, a typical program for this facility would be as follows:

	<u>SF/Room</u>	<u>Subtotal</u>
*32 rooms	100	3,200 SF
Bathing	20	640
Lounge	20	640
Kitchen/Dining	(Self-serve)	400
Laundry		<u>120</u>

TOTAL NET SF **5,000 SF**

*This constitutes a typical classroom population. A larger dormitory could be based on multiples of this program.

SUPPLEMENTAL BUILDINGS: ON CAMPUS
GUEST HOUSE

II.b.2

issues

The SSCL will be host to visiting scientists and dignitaries from around the world who will stay for a few days or a few weeks to conduct research or tour the campus facilities. Many of these visitors will wish to remain on campus, rather than rent a hotel room in Waxahachie or Dallas. Visitors from foreign countries may not wish to drive.

Strategies

1. Facilities should be provided for a portion of these individuals to stay on campus. Based on UCLA comparables, a guest house, accommodating 24 -30 persons with hotel-type rooms, lounge area and separate dining room, would be adequate.
2. A new facility could be built, or alternately, some of the 180 existing houses on the SSCL campus could be relocated and restored to be used as clustered guest housing.

Guidelines

24 rooms with private baths @ 300 square feet	7,200 SF
Lobby / waiting area / check-in desk	800
Reading / lounge - 2 @ 360 square feet	720
Private dining room for 24 @ 255 square feet	600
Kitchen / food storage	600
Housekeeping/Laundry	<u>800</u>
TOTAL NET SF	10,720 SF

DAY CARE

II.b.3

Issues

Day Care facilities have become an important worker amenity throughout the United States. The value to the employer of lowered worker absenteeism and increased productivity has been documented in several studies. Work schedules of SSCL parents may make regular day care facilities a necessity. Although facilities are available in Waxahachie, these may not meet be sufficiently convenient to the campus. Additionally, an SSCL facility could adjust its hours to meet demand.

Strategies

1. A facility for approximately 150 children should be considered as an on-campus amenity.
2. The Day Care facility should be located near enough the central campus facilities so that it is convenient for parents to visit their children during lunch hours, but far enough away so that work is not disrupted by the presence of children, and the children are not disturbed by visitors.

Guidelines

By reviewing various standards, including the National Association for Education of Young Children, the Los Angeles Community Redevelopment Agency, the Urban Land Institute, the State of Texas, and the Fermilab proposal for the SSCL, a program figure of 150 children was reached as a reasonable number for a population of 3,000 employees. A typical program for this facility would include:

Indoor Play Area	(35 SF per child)	5,250
Isolation Room	(1 bed per 25 children)	300
Kitchen		400
Office		120
Lobby/Parent Waiting Area		300
Boys Toilet		300
Girls Toilet		300
Staff Toilets (2)		50
Staff Lounge		200
Indoor Total		<u>7,220</u>
Outdoor Play Area	(75 SF per child)	<u>11,250</u>
TOTAL NET SF		18,470

SOCIAL CENTER

II.b.4

Issues

Because of the nature of the SSCL mission, the work environment will be both physically and mentally challenging. It will not be uncommon for many individuals to work nearly around the clock for several days while running experiments. Even during "normal" work periods, staff, scientists and students often put in 12 - 16 hour days. A campus social center would be an essential component of the program to ensure that the intensity of the work effort is balanced by intermittent periods of relaxation and socializing.

Strategies

1. A campus social center associated with the cafeteria would be an ideal place for staff, scientists and students to relax during work breaks. Similar to a Student Union, the facility would provide social and recreational amenities to the campus. SSCL personnel will be more likely to use facilities if they are conveniently on campus.
2. The social center should be centrally located on the campus and ideally would be associated with the cafeteria. In addition, it should possibly be "off-limits" to tourists and visitors who might be using the cafeteria facilities, in order to provide a special center for staff.
3. The facility could be operated as a concession, similar to many college campuses.

Guidelines

1. Locate the social center adjacent to the cafeteria.
2. After a study of analogous campus social centers, such as at University of Pennsylvania and Tulane University, the following minimum program elements are recommended:

Coffee House & Pub	1,500 SF
Book store	1,500
News stand	150
Games Room: Billiards, Pool, Ping Pong	2,000
Ham Radio Station	150
General Store	3,000
Barber Shop	300
TV/Music Listening Lounge	300
Reading/Quiet Room	450
TOTAL NET SF	9,350 SF

EDUCATION CENTER

II.b.5

Issues

One of the primary objectives of the SSCL is to become a major resource for science education in the United States. The mission will extend to high school and college students, as well as to their science teachers. Summer internship programs for high school and undergraduate students, cooperative work-study programs for undergraduate students and residential teacher training seminars will be offered on an ongoing basis. In addition, local science students could use the center on a regular basis to pursue advanced physics projects and groups of students from around the world could participate in week long residential seminars exploring special projects.

Strategies

1. An education center should be fully integrated with the activities of the SSCLL, yet should form a discreet unit within the system.
2. Classrooms, laboratories, lockers and supply rooms should be dedicated to the center.
3. The center should be centrally located, yet off limits to tourists.
4. The new facility at Fermilab with 11,300 square feet of program might serve as an appropriate model.

CONFERENCE CENTER

II.b.6

Issues

The SSCL, in its role as the preeminent physics research facility in the world, will be host to international conferences on a regular basis. Several conferences, lasting from three to five days in length will be held throughout the year. Adequate facilities must be provided on campus to accommodate from 50 to 1,000 short-term professional visitors, in addition to the on-going activities of the SSCL. Further study is required to determine if a separate facility, in addition to the auditorium and break-out rooms, is required. Location of the latter to accommodate future expansion is recommended.

Strategies

1. The community of Waxahachie (and other Ellis County towns) would benefit from being able to use the conference center for civic functions. Opening the facility for community use would facilitate relations between Ellis County citizens and the SSCL.
2. The conference center should be located convenient to, but not necessarily adjacent to, the central lab and office building. It should be adjacent to the 1,000 seat auditorium.
3. It should be designed to permit operating separately from the SSCL during the times it is being used by outside organizations.

RECREATION FACILITY

II.b.7

Issues

Convenient recreation facilities need to be provided for SSCL staff, scientists and students in order to provide physical release from work. Some facilities should be provided on campus, and be available throughout the day.

Strategies

1. A range of recreational facilities should be provided both on-campus and also at any SSCL housing developments off campus. On-campus recreation facilities might include a swimming pool, jogging trail/track, ball courts, net courts, picnic areas and a fitness center with lockers and showers.
2. Recreation facilities should be conveniently located to central office and laboratory facilities, but should be out of the view area of tourists and visitors.

Guidelines

A minimal on-campus recreation program should include:

- 25 meter pool
- Two Volleyball Courts
- Two Basketball Courts
- Fitness Center
- Showers/Lockers
- Dressing Rooms and Toilets
(Mens & Womens)

VISITORS CENTER

II.b.8.1

Issues

The SSCL has the potential to become a tourist destination, particularly for families with children. It is estimated that as many as 250,000 tourists will visit annually, particularly during the summer months, when over 1,000 tourists per day might be expected. It is essential that adequate visitor services be provided, both to enrich their experience and to avoid over-use of facilities. The Souvenir/Bookstore component has the additional potential to be a very important sales outlet for physics books and student experimental equipment.

Strategies

1. A visitor center could include a range of activities, including an Omni-Max theater, exhibition areas, demonstration areas, computer terminals, physics book store and other educational activities.
2. It should have adequate space for storage, work and exhibit preparation.
3. It should be centrally located in relation to the areas of the campus that will be open to the public on self-guided tours.
4. The center should be designed for future expansion.
5. Expert attraction planning should be obtained to address this important function.

Guidelines

The Space and Rocket Center in Huntsville, Alabama has a visitor center of approximately 45,000 sq. ft. for 575,000 annual visitors. The Johnson Space Center in Houston, Texas will be opening a new 180,000 square foot center for 1,000,000 visitors (their current facility of approximately 10,000 square feet is inadequate). While the nature of these centers is different from the SSCL, they nonetheless indicate orders of scale. The following minimum program is suggested; however it is recommended that expert attraction-programming be obtained to address this function.

SUPPLEMENTAL BUILDINGS: ON CAMPUS

VISITORS CENTER

II.b.8.2

SUGGESTED PROGRAM

Exhibition space	4,000 - 6,000 SF
Exhibition preparation	1,000
Lobby and Front Desk	1,500
Storage	500
Omni-Max Theater (300 seat)	1,500
Administration Offices	2,500
Classrooms (4)	2,400
Volunteer and Staff Lounge	150
Mens Toilets	300
Womens Toilets	300
Vending machines	<u>500</u>
TOTAL NET SF	15,150 - 17,150 SF

AMPHITHEATRE

II.b.9

Issues

It would be desirable to provide an assembly place to accommodate the entire SSCL population on an occasional basis. An outdoor amphitheater could address this need with minimum expense. Furthermore, it could be used by residents of Ellis County for civic functions.

Strategies

1. A 3,000 seat outdoor amphitheater could be largely constructed from the spoils excavated from the SCCL tunnel. It would provide an arena for outdoor meetings for the entire SSCL population and be an amenity to citizens of Ellis County.

Guidelines

1. Provide maximum noise mitigation measures.
2. Additional parking would be required; for scoping purposes one space per 2.6 seats would generate a parking requirement of approximately 1100 spaces.

TRANSPORTATION CENTER

II.b.10

Issues

Extremes of weather will require a protected waiting area for taxi, shuttle and bus passengers, including SSCL staff, tourists and Ellis County residents.

Strategies

1. Seating should be provided in a covered waiting area, convenient to the campus core and visitor center.

Guidelines

1. Provide covered seating according to the demand profile determined by the attraction programming.

SUPPLEMENTAL BUILDINGS: OFF CAMPUS
OFF-CAMPUS EXPANDED PROGRAM

II.c

While the scientific facilities must be located on campus, there are several campus functions that might be located in Waxahachie, thereby increasing involvement between campus and community. As a point of beginning, the following functions should be considered for the community.

Supplemental Buildings: Off Campus

1. Housing
2. Recreation Facility
3. Visitors Center
4. Conference Center
5. Transportation Center

HOUSING

II.c.1

Issues

Although a small portion of housing, such as a dormitory and Guest House, should be located on campus, the majority of housing should be located in the neighboring communities and Dallas. Several housing strategies might be considered from the following:

Strategies

1. Build a separate west campus village for SSCL families.
2. Build a separate SSCL housing village outside Waxahachie.
3. Build a separate SSCL housing village within Waxahachie.
4. Disperse new and restored housing throughout Waxahachie.

The first three strategies would tend to separate SSCL families from local residents thereby increasing an "us/them" mentality. Dispersal of new units, i.e. infill housing, and purchase and renovation of vacant units would encourage a blending of the two communities and give SSCL families more choices of where and how to live. This strategy might be less attractive to major developers, but it would perhaps better serve the SSCL community. It would encourage smaller developers to participate in providing SSCL housing.

Guidelines

1. Preserve existing housing stock in sound physical condition.
2. Existing housing stock on the SSCL campus should be considered for relocation to vacant in-town lots and restored, if feasible.
3. New housing stock, regardless of development strategy should use materials and imagery appropriate to the architectural heritage of the community.
4. Provide a variety of housing options including apartments, condominiums and single family residences as appropriate.

SUPPLEMENTAL BUILDINGS: OFF CAMPUS
RECREATION FACILITY
II.c.2

Issues

Strategies for developing recreation facilities for the SSCL community are similar to those for housing. While some facilities need to be located on campus, (swimming pool, ball courts, net game courts), the majority of recreational facilities are required to be near housing.

Off campus facilities, associated with a housing complex will be necessary to provide for the recreational needs of families. Because Ellis County recreational facilities are limited (for example, only eight (8) lighted tennis courts for a population of 20,000 in Waxahachie), additional facilities must be provided. These might include a swimming pool, tennis, squash and racket courts, ball courts, barbecue pit and picnic areas, childrens playgrounds, soccer field, jogging track and a fitness center with lockers and showers.

Strategies

If the strategy of building a separate village is chosen, then the recreational facilities can be incorporated. However, if a strategy of dispersing housing development throughout the community is also included, the placement of a recreation center becomes more complex. Possibilities include:

1. Building smaller recreational components on scattered sites throughout the city. However, dispersal sites throughout the town may involve problems of maintenance, supervision and access.
2. Building a central facility convenient to the majority of SSCL families.
3. Develop recreational facilities in concert with the town of Waxahachie. Rather than building a recreation center solely for the use of SSCL families, dispersed or localized facilities could be available to the entire population. Since many public recreation facilities are minimal and over-used in Waxahachie, making SSCL recreational facilities available might be one way to increase community involvement.
4. Perhaps the TNRLC or other agency could help fund or supplement the development of the Waxahachie River Corridor Recreation proposal. This proposal provides for recreation facilities in a new 550 acre linear park to be located on the south bank of the Waxahachie River. The facilities would be for the use of all area residents.

VISITORS CENTER

II.c.3

Issues

The majority of visitors and tourists coming to the SSCL will pass through the town of Waxahachie. A visitor center located in town would be a valuable asset for the community as well as the SSCL. The Visitor Center could be the main embarkation point for tour buses to the SSCL, and could thereby enable the campus to provide less in the way of parking, shops and crowd control facilities.

Strategies

1. Provide a visitors' center, preferably near the historic courthouse square, that combines exhibits and information about the SSCL with the information about the town of Waxahachie and Ellis County.
2. Provide covered seating adjacent to a bus loading area as part of the visitor center.
3. Provide remote tour bus parking away from the historic downtown core.

CONFERENCE CENTER

II.c.4

Issues

The town of Waxahachie would benefit should SSCL require additional conference facilities. The presence of such a facility would provide an opportunity for the town to host a variety of income-producing events. "Down-time" could be used to advantage by the town for its own events.

Strategies

Locate some or all of the SSCL additional conference facilities, if required, in the town of Waxahachie.

SUPPLEMENTAL BUILDINGS: OFF CAMPUS
TRANSPORTATION CENTER
II.c.5

Issues

Extremes of weather will require a protected waiting area for city and tour bus passengers visiting the SSCL.

Strategies

Provide seating in a covered waiting area convenient to the visitor center.

III. CAMPUS DESIGN GUIDELINES

INTRODUCTION

III.a

The site of the new SSCL Campus is typical of the rolling "black land" prairies of north central Texas. It is characterized by rich soils supporting agricultural crops and grazing. The gentle terrain is punctuated with stands of trees and shrubs along natural water ways. The West Campus site is located approximately ten minutes from Waxahachie; the town, like hundreds of mid-nineteenth century Texas towns, was laid out according to the "Laws of the Indies," formulated in 1573 by Spanish colonists to the New World. These laws directed the placement of public squares, streets and major buildings and prescribed that the town grid should be oriented with the corners of the grid (rather than the sides) facing the cardinal directions. Buildings aligned on such a grid would deflect the strong north winds and provide greater southern exposure to the winter sun.

The architectural heritage of the region reflects the prosperity of the cotton industry that flourished here from 1890 to 1920. Hundreds of Victorian houses and shops still stand throughout the county. The architectural masterpiece is the Ellis County courthouse, located in Waxahachie. Built in 1895 of Texas pink granite, Texas gray granite and Pecos sandstone, it is considered one of the finest courthouses in Texas and the masterpiece of architect by J. Riely Gordon. The courthouse is located on the central block of the downtown area. The courthouse square is distinctive for its single, two, and three-story commercial buildings, primarily of brick construction. While the Romanesque Revival Courthouse is distinctly different from the majority of downtown buildings, a high level of visual harmony results from a nearly uniform scale, use of local building materials, and stylistic agreement. The architectural heritage is further enriched by the industrial buildings such as cotton gins, flour mills and storage sheds adjacent to the nearby railroad tracks. The tracks closely flank the downtown area on two sides and emphasize the agricultural basis of the city's prosperity.

The town of Waxahachie is a useful analogy, with implications for the SSCL campus. Siting takes advantage of solar and climate considerations. The use of the Texas "courthouse-square" grid effectively addresses issues of hierarchy, focal point, circulation and organization. While no two downtown buildings are alike, a remarkable harmony is achieved from this diversity by means of scale, building materials and style. Finally, the town clearly acknowledges its economic base through the integration of industrial and agricultural buildings close to the downtown core. Together these attributes respect the tradition of "place making" in Texas that responds to climate, geography, industry, history and landscape.

Architecture

1. Vocabulary
2. Material
3. Scale
4. Energy Consumption Management
5. Industrial Buildings
6. Analogies and Images

ARCHITECTURE
VOCABULARY

III.b.1

Issues

The SSCL provides a unique opportunity to explore a new architectural vocabulary particularly suited to an image of scientific research, the Ellis County community and the 21st century. It should respect the traditions of Texas vernacular architecture, the low scale of the Texas prairies and surrounding small towns, the needs of the scientific community, and modern construction and materials.

Strategies

1. The architectural style of the campus should acknowledge the unique traditions of North Central Texas buildings.
2. Designs should reflect the research, engineering and scientific functions of the SSCL.
3. The architectural approach should encourage a range of design solutions with the goal of both diversity and harmony.
4. Contemporary Texas architecture that combines straightforward classical forms and enduring materials with modern technologies and needs, can serve as appropriate models. Such examples include the De Menil Museum in Houston, the Kimball Museum in Forth Worth and the Herring Hall at Rice University.
5. An industrial vocabulary is encouraged, provided it does not dominate the landscape or adopt an "heroic image."

Guidelines

1. Incorporate elements of the North Central Texas building tradition, such as covered walkways, gallery porches, deep overhangs, pitched roofs, tall double-hung windows and standing-seam metal roofs.
2. Use local, Texas and man-made building materials together or separately to create a diverse, yet harmonious whole. These include ashlar masonry, vertical wood siding, Texas sandstone, concrete, brick, steel and glass.
3. Use articulated panelized industrial materials (concrete block, etc.) rather than large undifferentiated surfaces.

Issues

The goal of the SSCL is to understand the essential nature of matter and energy. Therefore the campus should respect and harmonize with its setting. In spite of the large scale of the SSCL, it should not dominate the landscape.

Strategies

1. Choose building materials that respect rather than dominate the landscape.
2. Choose colors that harmonize with and highlight natural colors rather than contrast or clash.
3. Choose materials that reduce the scale of the SSCL buildings.

Guidelines

1. Use local Ellis County and Texas materials such as brick, marble and granite as appropriate.
2. Use industrial materials, appropriate to warehouse, laboratories and shops for conventional buildings; panelize for scale.
3. Develop a palette of industrial and local materials that can be combined to respond to specific building conditions.
4. Use vision glass at pedestrian level to encourage views into and from buildings.
5. Avoid strip windows and business/industrial-park type windows.

Issues

The question of scale, both the scale of the campus buildings in relation to the Texas prairie landscape, and comprehension of the overall scale of the project are crucial issues. In spite of the large scale of the SSCL it should not dominate the landscape.

Strategies

1. The campus buildings should respect the integrity of the prairie through scale, materials, landscaping and orientation. A building tradition worth study in this regard is the prairie style architecture of Frank Lloyd Wright. Low buildings of brick and wood hug the rolling hills with deep overhanging roofs. The buildings defer to nature and use natural response as a major design element.
2. The campus of the University of Colorado at Boulder is another appropriate analogy. Here the buildings echo their majestic setting by means of scale, siting and use of indigenous materials.

Guidelines

1. Emphasize articulated building facades and pedestrian scale at the ground level.
2. A taller built element or an articulated open space, might be used as a landmark device or architectural focus.

ARCHITECTURE
ENERGY CONSUMPTION MANAGEMENT

III.b.4

Issues

Energy consumption management throughout campus should be a design priority. All energy management opportunities should be exploited.

Strategies

1. Building design parameters such as layout, orientation, envelope and configuration, have a direct bearing on energy demand. Mechanical systems for a given building are designed and operated as a response to this demand. Opportunities to manage energy in minimizing this demand will mean both lowered capital costs for the mechanical systems and less energy consumed in their operation. Climate control strategies should be established to achieve this goal.

Guidelines

1. Site buildings to receive maximum winter sun.
2. Site buildings to deflect strong northern winds.
3. Utilize solar energy where feasible.
4. Design area-specific heating and cooling systems in work areas.
5. Design task-specific lighting systems to decrease heat build-up.
6. Incorporate operable windows.
7. Use landscaping next to buildings to provide summer shade and reduce cooling needs.
8. Incorporate berming or underground construction if necessary to reduce energy needs for a particular building.
9. An appropriate vocabulary of shading devices exists in historic and contemporary Texas architecture, including covered sidewalks, deep eaves, loggias and porches. These features would also provide rain shelter.
10. Provide outdoor covered walkways between the core campus buildings.

ARCHITECTURE
INDUSTRIAL BUILDINGS
III.b.5

There will be several large scale industrial-type warehouse buildings on the campus, which may be out of scale with other campus buildings.

Strategies

1. Strategies should be developed to reduce their visual impact on the campus. These include underground or semi-subterranean buildings where appropriate. Architectural detailing can reduce scale into smaller units.

Guidelines

1. Articulate building exteriors to reduce scale.
2. Incorporate underground architecture or berming if appropriate.
3. Use color to integrate man-made materials into the landscape.

Urban Design

1. Campus Form
2. Siting and Orientation
3. Open Space
4. Parking
5. Roads and Paths
6. Public Access
7. Gateways
8. Landmarks
9. Lighting
10. Signage
11. Landscape
12. Land Banking
13. Service Areas
14. Security
15. Utilities
16. Prairie Restoration
17. Historic Preservation

URBAN DESIGN
CAMPUS FORM

III.c.1

Issues

At the SSCL, man will be "closer to nature than ever before" and therefore the physical form of the campus should defer to nature and the landscape. Interviews with key SSCL personnel emphasize the desire for a place that is "non-heroic", "modest", "humane", "comfortable", "reflective of the scientific community" and "appropriate to the rural Texas landscape". A formal structure must be developed that respects Texas heritage and traditions while acknowledging the unique mission of the SSCL community.

Strategies

The formal structure of the SSCL should reflect its campus-like nature. Each department will have its own needs and structure, but each will be part of a shared mission. This mission should be reflected in the organization of the campus. The following models might be considered:

1. **The Academic Village** (i.e. University of Virginia, Thomas Jefferson)
2. **The Small Town** (Texas courthouse square, Waxahachie)
3. **The Industrial/Research Campus** (i.e. Salk Institute, Louis Kahn, General Motors, Eero Saarinen)

URBAN DESIGN
SITING AND ORIENTATION
III.c.2

Issues

To site buildings to maximize functional relationships while respecting views, landscape, wetlands, historic structures, solar access, prevailing winds and precedent.

Strategies

1. An example for siting and orientation can be derived from historic Texas town planning.
2. The town of Waxahachie provides an appropriate model for orientation of campus buildings within an overall structure.
3. Siting and orientation of campus buildings should respond to the particulars of the environment including: topography, climate, and history.
4. Site buildings to take advantage of views.
5. Site buildings to reflect a town/campus atmosphere, rather than that of a business or industrial park.
6. Site buildings to respect existing historic structures.
7. Site buildings to avoid existing wetlands.



URBAN DESIGN
OPEN SPACE

III.c.3

Issues

A campus environment needs clearly defined and usable open space. Such areas, which may include hardscape plazas and patios, as well as lawns and gardens, can become focal points for social interaction, as well as settings for coordinated architecture.

Strategies

1. Open spaces should be coordinated and integrated with the architecture of the buildings they serve. Courts, plazas and patios should bear a strong relationship to adjacent buildings.
2. Some open spaces should read as "outdoor living rooms," serving a social function, and furnished accordingly.

URBAN DESIGN
PARKING
 III.c.4

Issues

To accommodate cars for 3,000 employees plus 1,000 visitors without dominating the campus or landscape.

Strategies

1. Parking areas should generally be buffered from buildings and roads with a combination of setbacks and plantings.
2. Parking lots should be set back from buildings, except for drop-off and loading areas.
3. Avoid overly large parking.
4. While a detailed parking program will be developed as part of the SSC master plan the following indicates the general order of magnitude of parking demand:

<u>Parking Program</u>	<u>Population</u>	<u>Standard</u>	<u>Stalls</u>
Staff (West Campus)	2,496	1.1/car ¹	2,745
Staff (East Campus)	364	1.1/car ¹	331
Amphitheater	3,000	2.6/car ²	1,154 ³
Visitors	250,000 per annum	(4.)	234
	TOTAL PKG REQ.		4,133

Notes

1. Based on analogous Southern California Research and Technology Campus
2. Based on analogous Southern California attraction.
4. Based on a major Southern California Tourist attraction, the calculation is based on the following assumptions:

Peak Day = .0064 x yearly (250,000) = 1,600 guests
 Peak Hour Parking = 1,600 x 76% (guests arriving by car) x 75% (daily cars on site at one time) / 3.9 persons/car

General Notes

3. Quantity assumes community use during work-day hours (peak demand). Staff spaces could significantly reduce this number during evenings and weekends.

Issues

To provide adequate access to and within the campus incorporating existing topography.

Strategies

1. Size roads and paths appropriately. Do not over-size for the traffic anticipated.
2. Incorporate existing topography when siting roads and paths.
3. Major roads should have a significant landscape component, e.g., a parkway with landscaped median, a ceremonial boulevard, or adjacent wind-break, as appropriate.
4. Pedestrian walkways should be shaded with structure or deciduous canopy trees.
5. Paths and walkways provide an opportunity for over-all thematic treatment in the areas of design and materials.

Issues

The slated SSCL goals concerning education dictate that the facility be as open to and usable by the general public as possible.

Strategies

1. Public access to the site should be via the Visitors Center, leading to a guided or self-guided tour.
2. The facilities listed below are suggested items for probable interest to visitors. Observation decks, galleries and lounges, protected from potential hazards should be programmed into the relevant facilities.
3. **PUBLIC INTERACTION OPPORTUNITIES**

Guided or Self-Guided Tour Stops

Accelerator and Detector Control Rooms

Linac Facility

Magnet Test Lab

Magnet Development Lab

Assembly Buildings

Heavy Works Facilities

Collider Tunnel

Computer Room

Library

Cafeteria

Other Options

Museums

Detector Halls (when possible)

Interactive TV Displays

Physics Models Displays

Omnimax Theater

Issues

To provide symbolic structure to mark the main and secondary entrances to the SSCL campus.

Strategies

1. A major gateway to the campus from State Highway 66 would be desirable to provide a "ceremonial" experience for the visitor. Each subsidiary entry to the campus could be marked by a themed gateway scaled according to its importance.
2. Landscape as well as man-made structures should be considered in gateway design.

URBAN DESIGN
LANDMARKS

III.c.8

Issues

While the bulk of development on the SSCL campus should be low scale and respectful of the topography and neighboring developments, the opportunity exists to create landmarks within the project. Visitors are easily disoriented and landmarks can help to orient them.

Strategies

1. An constructed landmark, such as a clock tower, sculpture or gateway, could physically mark and become its symbol, much like the Courthouse tower in Waxahachie.
2. Buildings should be articulated to have a distinct identity within the campus composition.
3. Infrastructure elements on the campus can also function as landmarks; for example, water towers, cooling towers and stacks.

Issues

The SSCL offers an opportunity to develop a coordinated campus lighting program. Lighting can also provide additional visual dimension to a building's character and appearance.

Strategies

1. Lighting should be designed as an integral part of the site and buildings.
2. The pattern of outdoor lighting should reinforce the formal structure of the campus.
3. Highway lights, street lights and pedestrian lights should have a common design vocabulary.
4. Lighting, whether for highways, streets or pedestrians should not distort the colors of landscape and buildings.
5. Lighting of building features, such as entrances, facades and distinctive elements should be employed where appropriate.
6. Use of the lowest practical lighting levels given security considerations should be used. In order to avoid a "corporation-yard" atmosphere, glare and competition between light sources ("visual noise") should be avoided.

Issues

Signage requirements, both on and off site, provide an opportunity to reinforce the identity established for the SSCL. SSCL signage should extend well beyond the confines of the immediate campus.

Strategies

1. All signs should have consistent theme.
2. Signage and graphic design of the SSCL should be distinctive, contemporary, and unlike commercial/retail designs.
3. Signs should be environmentally harmonious and defer to buildings and landscape.
4. Signage should meet the specific needs of tourists and visitors, and may include interpretive panels, pictograms, directional and locational signs in a tour oriented system.
5. Off campus signage may be used to mark ring locations under roads or paths, as part of a strategy to express the scale of the facility. The signage program might utilize the diagrammatic plan of the SSCL as a key design feature.
6. A distinctive logo, such as the ring plan could be used throughout the campus for signs, stationery, bus stops, badges and souvenirs.

Issues

The character of the existing site is a by-product of the rural landscape. That setting has been determined to be desirable and its landscape character to be preserved.

Strategies

1. Landscape design should reinforce the essential qualities of the setting; landscape should be consistent with indigenous elements.
2. Landscaping can serve as an intermediary and a foil to the built environment by means of massing, palette and location sympathetic to architecture.
3. Native plant material, such as bur oak, red oak, elm, myrtle and willow trees, shrubs such as hawthorn, and wild flowers such as blue bonnets and Indian Blanket, are recommended for consideration; exotic species should be used judiciously.
4. Use large canopy, deciduous trees in parking and public areas to provide shade.
5. Preserve and enhance significant natural site features, including all creek beds and wetlands.
6. Restrict the use of landscaped berms to buffers for unsightly uses, e.g. security fencing, outdoor storage and parking. Berms should not separate streets, walkways or paths from the buildings they serve.
7. Incorporate all water-impound areas, cooling ponds and detention basins into site landscape design; water can and should be a prominent feature of the landscape plan.

Issues

After startup, the SSCL's on-going role may be expanded in areas such as magnet research and related technologies. Although there is no scarcity of vacant land within the confines of the site, it would nevertheless be prudent to earmark parcels for facility expansion consistent with the nature of their districts or precincts. These parcels are effectively "banked" for future use.

Strategies

1. Banking should consider needs for future office, shop, conference and laboratory development, as components of a long-range (20-30 year) plan.
2. Parcels should be also be set aside for future parking needs, as well as amenities such as day care, visitor facilities, housing, recreation and leisure.

Issues

Service areas, although a necessary component of any building or complex, are often visually detrimental. Strategies should be developed to ameliorate these impacts.

Strategies

1. Locate service areas and loading docks away from entry courts, entrances and highly visible areas to lessen their impacts.
2. Use landscaping to screen or mitigate the impact of unsightly service areas.

Issues

The SSCL desires a campus with an attractive and accessible character. However, security remains an important issue, especially in areas containing hazardous materials or potentially dangerous fabrication or research activities.

Strategies

1. Security measures should be understated and covert.
2. Where possible, buildings should be open and freely accessible (at least visually) to the general public, with required security enhanced by building design.
3. Overt and intimidating security measures, such as guard posts at site entry points should be avoided.
4. Security should be provided at the buildings rather than at the site perimeter.
5. Internal spaces, such as lobbies, hallways and offices should be designed to read as public, semiprivate or private through configuration, material selection, lighting and signage, in order to reinforce other security measures.

Issues

Utility areas, like service areas are a necessary component of any building complex. Like service areas, they too present a number of visual problems with unsightly equipment. Noise emission may also be a factor.

Strategies

1. Utility areas should be located away from the campus core, as far from habitable areas as adjacency requirements permit.
2. Through the use of strategically designed architectural treatment consistent with other campus buildings, utility facilities can be better integrated into the natural and built environment.
3. Utility equipment and communication devices located on the grounds may require screening.
4. All utility lines, if possible, should be installed underground.

Issues

Tall grass prairies once stretched from Michigan and Ohio across the Midwest to the Dakotas and across Northern Texas. Nationally, less than one-tenth of one percent of the original blackland prairies remains intact. The destruction of the prairie has been accomplished primarily through agriculture and secondarily through urbanization in the SSCL campus area. The critically endangered little-bluestem Indian grass and imperiled gammergrass/switch grass both exist in these prairies. In addition, a micro-ecology of hogwallows and gilgai often appear in blackland prairies, and are threatened with extinction.

Strategies

1. An opportunity exists to return parts of the SSCL campus to blackland prairie. By designating an area within the campus for prairie restoration, the SSCL could provide a crucial natural resource to the Great Plains. For example, setting aside the approximately 815 acres within the HEB ring would increase the restored prairie inventory of Texas by 721%. This strategy is currently being employed at Fermilab, where 700 acres have already been restored and 1,500 additional acres are planned.
2. Follow the Texas state guidelines for prairie restoration.
3. Forbid any future development of any type within the area.

Issues

There are several buildings and building complexes of local, state or national architectural significance located in the area of the West Campus. Chief among these are the Dunaway House and the Boz Farming Complex as well as other structures. Each of these buildings is intimately tied to its site and derives much of its significance from its particular context. Local, state and national historic preservation groups are already expressing interest in monitoring the disposition of these buildings.

Strategies

1. The four buildings in the Boz Farming Complex date from approximately 1855. The buildings are in sound condition and offer the potential to be reused as either an Equestrian Center in conjunction with the Wheeler Cattle Ranch, a Farming Museum or a Visitors Center, among others.
2. The Dunaway House is in good physical condition and offers the potential to be reused as an Orientation Center for visiting scientists, a Social Center for SSCL staff or a Guest House for distinguished visitors.
3. Determine the most significant historic buildings on the West Campus site following local, Texas and national guidelines.
4. All campus facilities should be sited to preserve existing historic buildings and their physical relationship to each other and the landscape.
5. Develop a practical restoration program to retain and possibly reuse these buildings in situ.
6. Identify other historic buildings that may be moved if endangered.

IV. REGIONAL PLANNING

REGIONAL PLANNING
INTRODUCTION
IV.

This chapter deals with issues of regional scale. Conditions and services that affect the SSCL site, Waxahachie and the rest of the County are addressed with strategies for their proposed resolution.

Regional Planning

1. Tourism
2. Transportation
3. Open Space
4. Earth Spoils
5. Wetlands and Ponds
6. Cattle Ranching
7. Agricultural Land Retention
8. Scale

Issues

1. The SSCL education objectives require maximum tourist access to the SSCL campus without interfering with the research mission. It would be mutually beneficial to work with Ellis County to promote tourism for the entire county.

Strategies

1. Expand the program guidelines for the Visitor Center so that it can adequately and effectively deal with an anticipated 250,000 annual visitors.
2. Develop a comprehensive tourism program with Ellis County to encourage maximum benefits to both.

Issues

A comprehensive transportation system tying the SSCL campus to neighboring communities and Dallas/Fort Worth through buses, bike paths, train service and highways would help alleviate the anticipated problems of dramatically increased traffic in the area.

Strategies

1. Since it is likely many SSCL staff will live in Waxahachie and that many visiting scientists from other countries will not have cars, a shuttle bus service should be anticipated. The service could be run between the West Campus, through Waxahachie to the East Campus, Palmer and Ennis. The service could be used by the SSCL staff, residents, school children, and tourists visiting the SSCL. A viable shuttle bus service would decrease parking demands on the campus, reducing the number of parking spaces. Parking at in-town locations, particularly for tourists, would have to be increased.
2. Bike paths between the campus and town, on the campus itself and around the ring would be a useful amenity for residents and tourists.
3. Train service between Waxahachie and Fort Worth could be restored. This would be particularly valuable for handling the expected 250,000 annual tourists. Most will probably stay in Dallas/Fort Worth and make a day trip to the SSCL. Southern Pacific, the Waxahachie Chamber of Commerce and the SSCL could work together to promote this idea as a tourist package.

REGIONAL PLANNING
OPEN SPACE
IV.3

Issues

The preservation of open space will increasingly become an issue of vital concern in Ellis County. As development accompanies the SSCL, the impacts on open space will increase.

Strategies

1. Measures must be undertaken in both city and county level to prevent haphazard development. Areas of concern include highway design, parkways, sign ordinances, parcel size and setbacks, and "leapfrog" development.

Issues

There will be 1.2 million cubic yards of earth excavated from the SSC tunnels alone. To avoid the cost of exporting, alternative strategies should be investigated.

Strategies

1. Small scale projects that could re-use the earth include:
 - a). Creation of an outdoor amphitheater for 3,000 people.
 - b). Incorporating a major piece of environmental art that would incorporate spoils. The work of James Turrell and Michael Heizer were cited as examples of very large scale environmental art that might be appropriate to the mission and identity of the SSCL. This might be funded through a 1% for art program. These proposals deal only with a small portion of the excavated earth.
2. A broader plan needs to be developed for the remainder of the spoils. In order to maintain the integrity of the natural landscape, the distribution of spoils must be carefully planned to avoid creating incongruous berms, altering drainage patterns, or covering large areas of topsoil.

REGIONAL PLANNING
WETLANDS AND PONDS
IV.5

Issues

East and West Campus areas as well as E & F sites along the Ring, are crossed by many small streambeds and wetlands. These environments are home to numerous plants and animals and provide a vital link in the total area ecology.

Strategies

1. Follow Federal Guidelines regarding the retention of wetlands in order to prevent damage to the environment and costly mitigation procedures.
2. The creation of retention ponds for cooling at the F-sites provides an opportunity to augment recreational and aesthetic water resources in Ellis County. Depending on the methods chosen for construction of the ponds and filtering of water for cooling uses, aquatic plants and animals could establish micro-communities within the ponds. Additionally, the ponds could be used for recreational purposes depending on water treatment. In any case, the design of the ponds is crucial since it will have an aesthetic impact on the entire ring.

REGIONAL PLANNING
CATTLE RANCHING
IV.6

Issues

Cattle ranching is another key factor in the Texas economy. The opportunity exists on the SSCL Campus to retain this vital function.

Strategies

1. The Wheeler Ranch, located in the southwest corner of the West Campus, raises longhorn cattle. Careful site planning of campus buildings could enable this ranching activity to continue.

REGIONAL PLANNING
AGRICULTURAL LAND RETENTION
IV.7

Issues

As development pressures increase in Ellis County due to the presence of the SSCL, the retention of prime agricultural land will become an issue of importance. The economic growth of North Central Texas has traditionally been linked to agriculture, and will continue to be in the future.

Strategies

1. The Master Plan for the campus and for Ellis County needs to address this as a key issue and insure that as much prime agricultural land as possible be retained. Of the prime land within the ring, most is located on the eastern half of the site.

Issues

It is important to provide some means of understanding the scale of the SSC ring. Graphically it has been shown to encompass Manhattan or Dallas, but how can one comprehend the scale physically? How long would it take to walk, bike or drive around the ring? How high above the ground plane can one see the entire ring?

Strategies

1. The ring could be marked with thematic signs each time it is crossed by a road.
2. Observation towers could be built at regular intervals around the ring -- perhaps at E and F sites.
3. Bike paths and bridle paths could follow the ring.
4. The ring could be lighted with periodic beacons in order to be seen at night from the air.
5. An architectural or landscape device which reflects the scale of the ring should be considered.

V. IMPLEMENTATION

**IMPLEMENTATION
PROPOSALS FOR IMPLEMENTATION
V.1**

Issues

The "vision" for the SSCL facility, its campus and environs is in the process of evolution. The qualitative component of this document begins to articulate the vision in order to form the basis for subsequent detailed design.

Strategies

1. The Draft Facilities Program document begins to establish design direction and standards. Design strategies and guidelines stated in this document should continue to evolve as directions and priorities are clarified.
2. Every architectural or planning commission should be developed in the context of the Architectural and Urban Design Guidelines.

IMPLEMENTATION
DESIGN REVIEW BOARD
V.2

Issues

To ensure development of buildings and site consistent with the established "vision", by interpreting the design guidelines established during the programming and master planning processes.

Strategies

1. An Architectural Design Review Board could be established with authority to review architectural proposals for conventional buildings, to verify their conformity to the Master Plan and design guidelines, and to be a forum for recommendations to optimize site and building designs.
2. The Board could be composed of select SSCL executive personnel, staff, architects, and other parties to guide the character and quality of the campus and local environment.
3. Building designs should be reviewed at Conceptual/Schematic as well as later design stages. By means of early review, refinements and modifications can more easily be incorporated into final documents in a cost effective manner, permits the Board to affect design in its most formative stages.

IMPLEMENTATION
ADAPTIVE REUSE
V.3

Issues

The constraints of a limited budget dictate the need for "recycling" of buildings which become redundant after startup. This process of adaptive reuse could provide the building stock for supplemental facilities at reduced architectural cost.

Strategies

1. The MAAS building, which will become redundant after startup, has already been identified as a candidate for adaptive reuse as warehousing. Other possible uses may be considered, preferably in the planning stages. These might include facilities outlined in the Supplemental Buildings section, such as the Visitors Center, Museum, Education Center or Recreation Center.

An early determination of potential reuse can ensure compatible architectural design and siting.

2. The Heavy Works buildings, which become partly or wholly redundant after startup, may also provide opportunities for adaptive reuse of space, particularly at the IR areas. Upon completion of detector fabrication, these large spaces could house conference facilities, or other supplemental amenities, such as a gymnasium.

IMPLEMENTATION
SUPPLEMENTAL FUNDING
V.4

Issues

Alternate sources of funding for supplemental facilities outside of the baseline budget.

Strategies

1. The institutions listed below may provide additional funding for supplemental facilities, such as the Visitors Center, Day Care, Dormitories, Recreation Facilities and other amenities.

State of Texas
TNRLC
Ellis County
City of Waxahachie

2. Other sources might include: associated universities, for science and education related amenities; private foundations; citizens groups; private corporations; and endowments.

VI. GROUP SUMMARIES

The following summary charts and adjacency diagrams incorporate numerical and spatial data produced during a series of interviews conducted with each group leader between March 19th and July 13th, 1990

A breakdown of summary chart totals by building can be found in Section II.a.1, Lab Wide Summaries.

GROUP SUMMARIES

USE OF GROUP SUMMARY CHARTS

VI.

The group summary charts in the following section are organized by division. For each group, a function statement describes major activities, an adjacency diagram indicates key relationships between groups and areas, an organization chart shows group subdivisions, and the chart itself provides quantitative and locational information regarding personnel and facilities.

Personnel are organized by activity and role. Staff numbers are listed in the FTE (Full Time Equivalent) column. Staff eliminated during the Management Review process are called out with notes.

The workstation type selected for each person and its assigned area are listed in the WSC and WSA columns respectively. The cumulative area for each position is listed in the NSF column, with subtotals and totals indicated in **BOLD**. Subtotals are Net Square Footage, and totals are expressed as Usable Square Feet with the 1.45 Circulation Factor applied to the NSF figure.

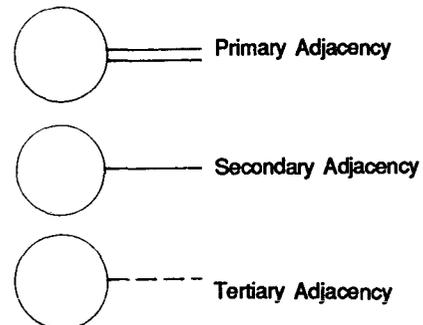
Total summaries are indicated on the top right corner of the page under Summary, where FTE and USF draft totals and the June baseline FTE information are available.

GROUP SUMMARIES
SUMMARY CHART CODES
 VI.

CODES

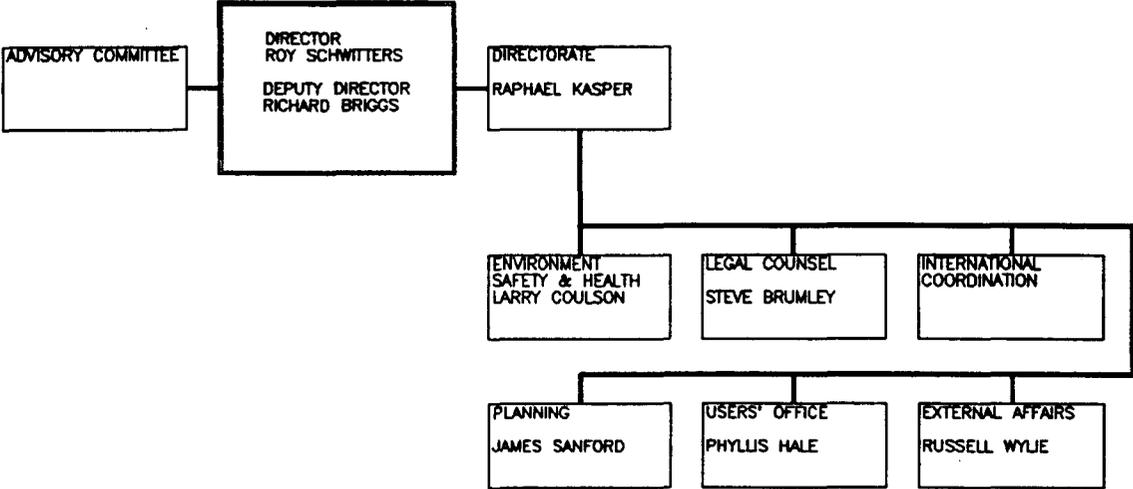
AW	Accelerator Warehouse	MOB/VC	Main Office Building/Visitors Center
CF	Circulation Factor (1.45 x)	MS	Machine Shop
BASELINE	June 1990	MTL	Magnet Test Lab
FSEC	Fire Station East Campus	NSF	Net Square Feet
FSWC	Fire Station West Campus	PRI	Degree of Privacy;
FTE	Full Time Equivalent (Employees)		P= Private: Fully enclosed and acoustically isolated
GSF	Gross Square Feet		S= Semi-private: Partitioned, low walls
IB	Instrument Building		O= Open: No walls, integral part of larger space
IRL	Inspection and Repair Lab (L.T.S. ES&S)	SS	Satellite Shop
LOC	Location	STF	String Test Facility
MAAS	Magnet Acceptance and Storage	USE	Use of amenity expressed as percentage of 40-hour week
MDL	Magnet Development Lab	USF	Usable Square Feet (NSF x CF)
M/E	Accelerator Systems Shop/Cyro Building	WSA	Work Station Area - NSF for work station as per Appendix 2 space
ML	Metrology Lab (L.T.S. ES&S)	WSC	Work Station Code; description of work space required as per Appendix 2
MOB	Main Office Building		
MOB/A	Main Office Building/Auditorium		
MOB/CS	Main Office Building/Central Services		

PHYSICAL ADJACENCIES



DIRECTORATE

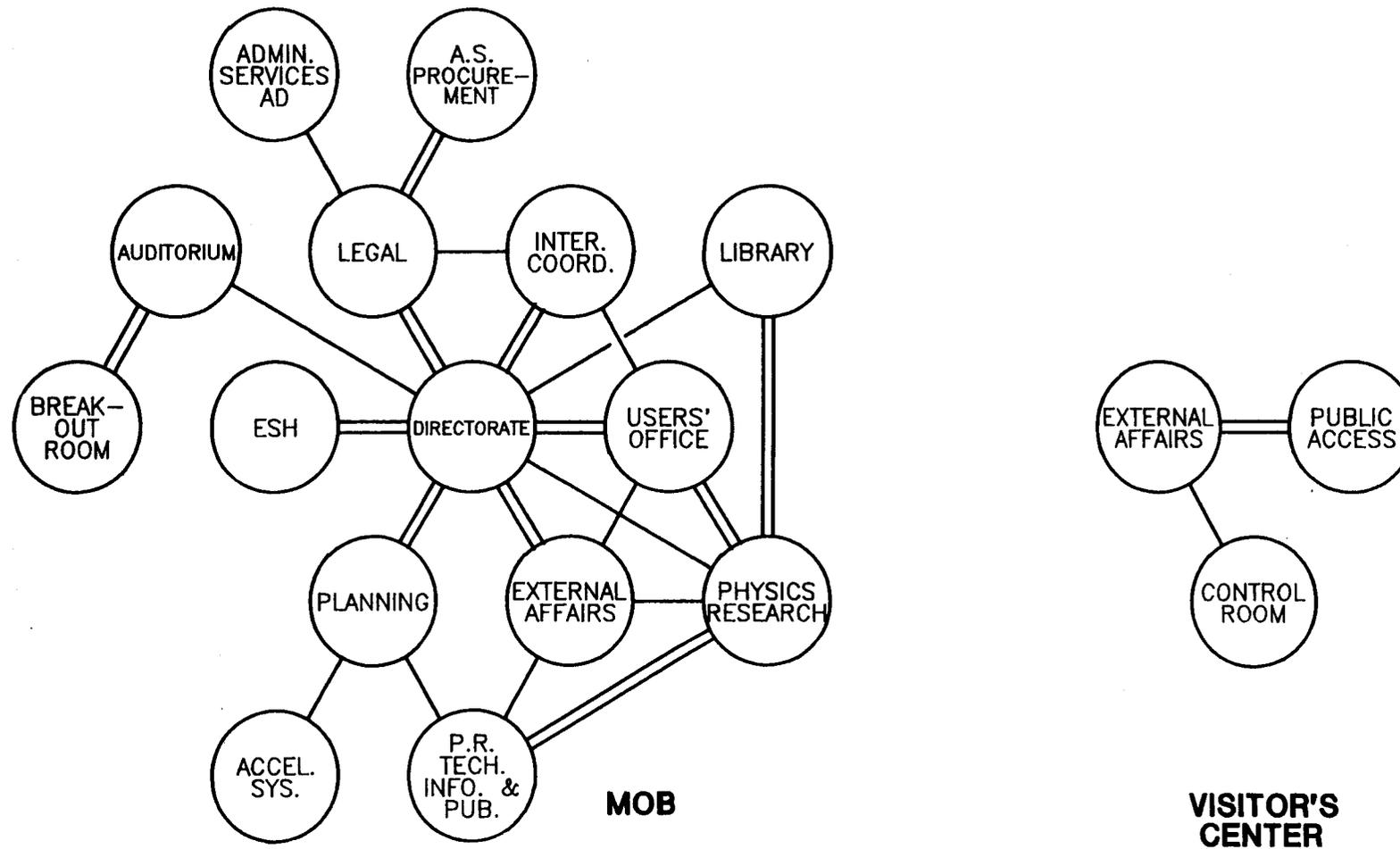
GROUP SUMMARIES



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

DIRECTORATE

ADJACENCIES



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

DIRECTORATE

Directorate

The SSCL Directorate includes the Directorate Office, the Advisory Committees and Directorate groups which administer to the organizational needs of the SSCL. The Directorate, as an executive body, is responsible for the entire SSCL facility, in matters of safety, liability, productivity, education, and liaison with external groups. Collectively, the groups which comprise the Directorate are charged with the definition and development of the research program, the integration and close cooperation of all divisions, and representation of the SSCL to the public and international scientific community.

AREA BY BUILDING	MOB	MOB/CS	MOB/VC	MOB/A		
	Personnel	Support			USF	GSF
DIRECTORATE OFFICE	2,877	1,978			4,855	6,069
ENVIRONMENT, SAFETY & HEALTH	1,415	783			2,198	2,748
LEGAL COUNSEL	1,148	894			2,042	2,553
INTERNATIONAL COORDINATION	708				708	885
EXTERNAL AFFAIRS	1,566	901	5,786		8,253	10,316
PLANNING	638	73			711	889
USERS OFFICE	1,264	696			1,960	2,450
Subtotal	9,616	5,325	5,786		42,194	52,743
PERSONNEL BY BUILDING						
						FTE
DIRECTORATE OFFICE	12					12
ENVIRONMENT, SAFETY & HEALTH	9					9
LEGAL COUNSEL	7					7
INTERNATIONAL COORDINATION	4					4
EXTERNAL AFFAIRS	9		5			14
PLANNING	4					4
USERS OFFICE	6					6
Subtotal	51	0	5	0		56

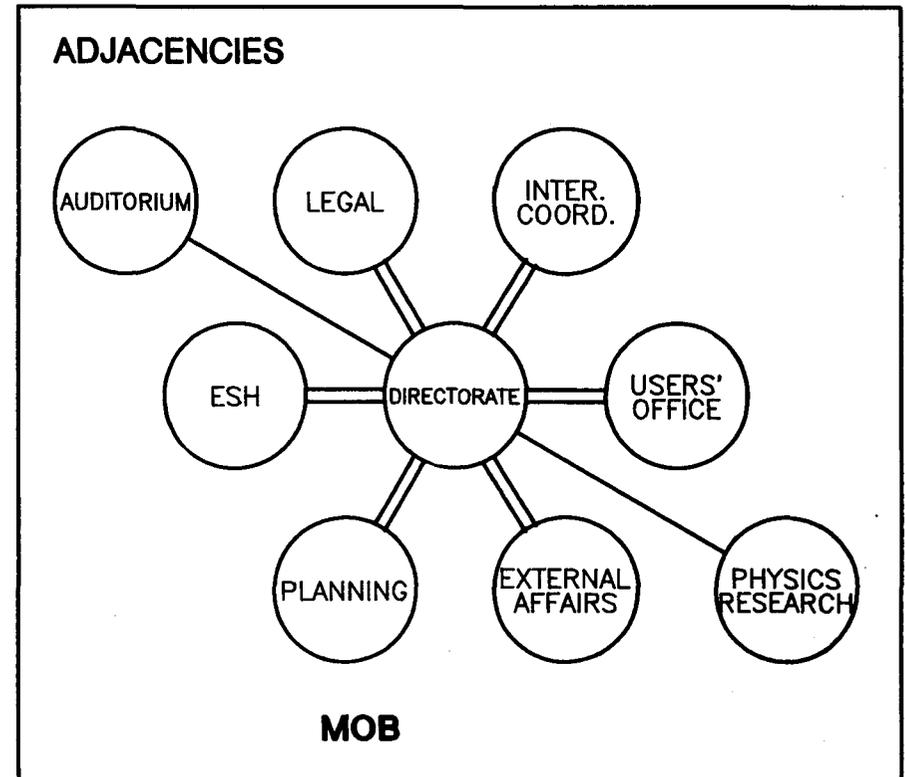
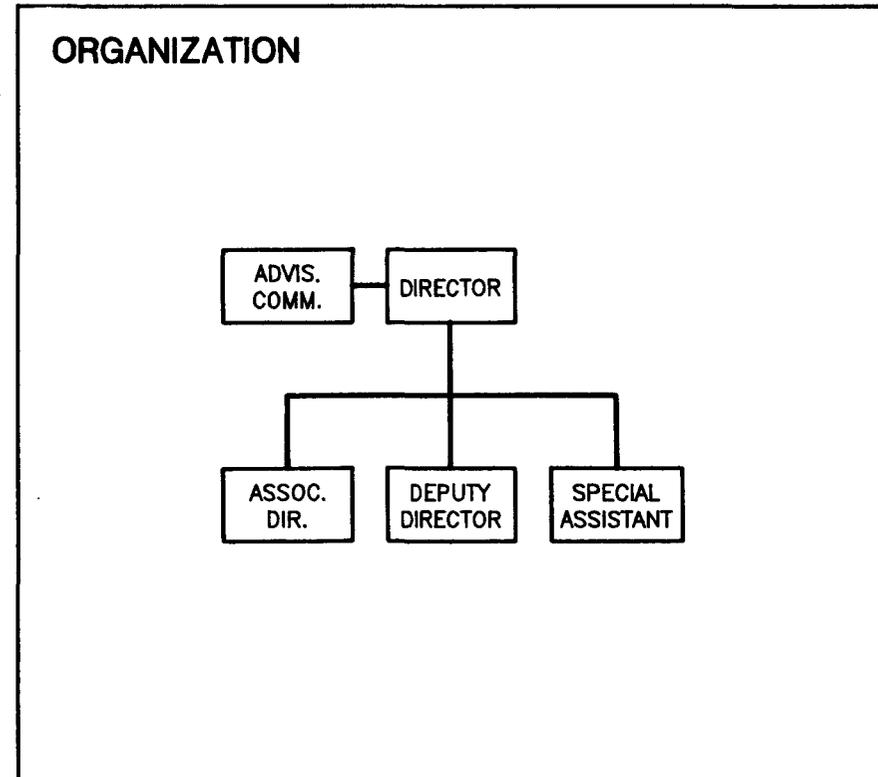
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

DIRECTORATE
DIRECTORATE OFFICE

Directorate Office

The SSCL Directorate Office includes the Laboratory Director, the Deputy Director, and their immediate staff. The Laboratory Director, through the Directorate Office, will be responsible for the full scope of the SSC laboratory's activities and operations. This includes all SSCL interfaces with DOE, other governmental bodies, the international scientific community, and the public. The director will be responsible for the definition of the research program, related areas of research development, pre-operations activities and on completion of construction, the establishment of the physics program and its integration with the operation of the accelerator system.

Reporting units to the Directorate Office include line organizations, advisory committees, and staff offices. Advisory committees will consist of four external groups which will convene occasionally at the SSCL. These include the Science Advisory Committee, Programs Advisory Committee, Citizens Advisory Committee, and Machine Advisory Committee.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: rk

DIRECTORATE
DIRECTORATE OFFICE: Raphael Kasper

SUMMARY	FTE	USF
Baseline	11	
Draft	12	4,855
<i>Change</i>	1	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Advisory Committee		A2	80	P	160	MOB	1.	Reception		500	MOB	1.
Director	1		400	P	400	MOB	2.,3.	Conference Room H	100	504	MOB	2.,3.
Secretary	1	B2	80	P	80	MOB	4.	Kitchenette		60	MOB	1.
Special Assistant	1	C1	144	P	144	MOB	5.	Copy Center		150	MOB	
Associate Director	1	C3	224	P	224	MOB	5.	Filing Room		150	MOB	4.
Assistant	1	C1	144	P	144	MOB	6.,7.,8.					
Secretary	2	B2	80	O	160	MOB	6.					
Deputy Director	1	C3	224	P	224	MOB						
Secretary	1	B2	80	O	80	MOB						
Admin. Assistant	1	C1	144	P	144	MOB						
Senior Editor	1	C1	144	P	144	MOB						
Clerk	1	B1	80	O	80	MOB	4.					
Subtotal	12				1,984		9.	Subtotal		1,364		
USF (NSF X CF)					2,877			USF (NSF X CF)		1,978		

NOTES

1. Two offices for non-employee advisors/visitors.
2. Proximity to tele-conferencing room.
3. 4 x 8 white board.
4. Connecting door with Director.
5. 3 x 4 white board.
6. Adjacent to filing room.
7. Adjacent to reception area.
8. With small table.
9. Area includes one unstaffed office.

NOTES

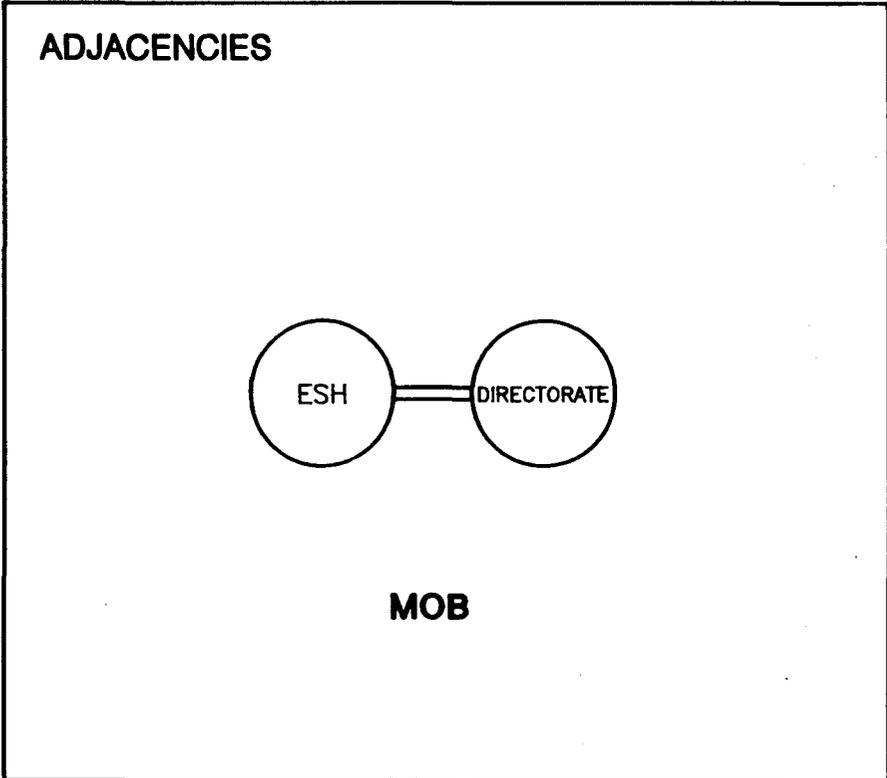
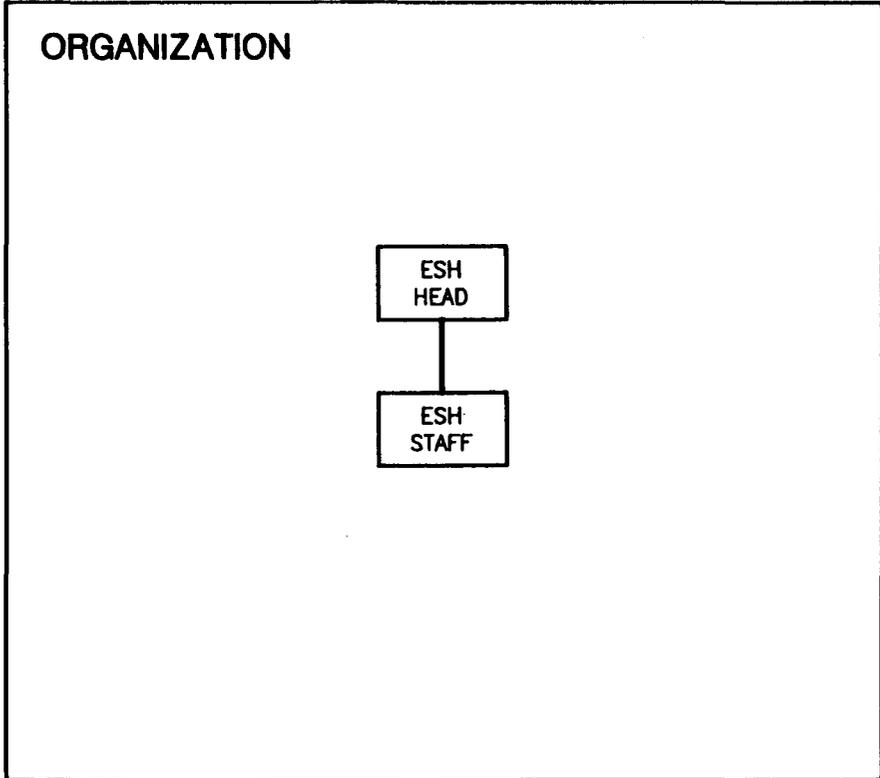
1. Close to conference room.
2. Door to Director's office; adj. to kitchenette; adjacent to dining room.
3. Second row of seating against wall.
4. Secured; ten four drawer file cabinets.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

DIRECTORATE
ENVIRONMENTAL SAFETY & HEALTH

Environment Safety and Health

Primarily an oversight function of all SSC Laboratory activities, ES&H will assure the Director and DOE that the requirements of relevant DOE orders are followed and that all actions reflect appropriate concern for the Laboratory's impact on its neighbors and the local environment. The office will perform audits of the activities of the line organizations, this office will also be responsible for implementation of the National Environmental Policy Act (NEPA). Additional functions will include ongoing monitoring to ensure compliance with other environmental legislation and preparation of the annual environmental report to DOE.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: lc

DIRECTORATE
ENVIRONMENT SAFETY AND HEALTH: Larry Coulson

SUMMARY	FTE	USF
Baseline	9	
Draft	9	2,198
<i>Change</i>	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Head	1	C4	168	P	168	MOB	1.	Conference Room F	33	80	MOB	1.
Assistant Head	1	C4	168	P	168	MOB	1.,2.	Regulations Library		120	MOB	2.
Admin. Assistant	1	B2	80	O	80	MOB	1.	Storage		240	MOB	3.
Secretary	1	B2	80	O	80	MOB		Copy Center		100	MOB	
Physicist	1	B3	96	P	96	MOB						
Industrial Safety Sup.	1	B3	96	P	96	MOB						
Industrial Hygenist	1	B3	96	P	96	MOB						
Fire Protection Eng.	1	B3	96	P	96	MOB						
Environmental Eng.	1	B3	96	P	96	MOB						
Subtotal	9				976			Subtotal		540		
USF (NSF X CF)					1,415			USF (NSF X CF)		783		

NOTES

1. Four drawer file cabinet.
2. 3 x 4 white board.

NOTES

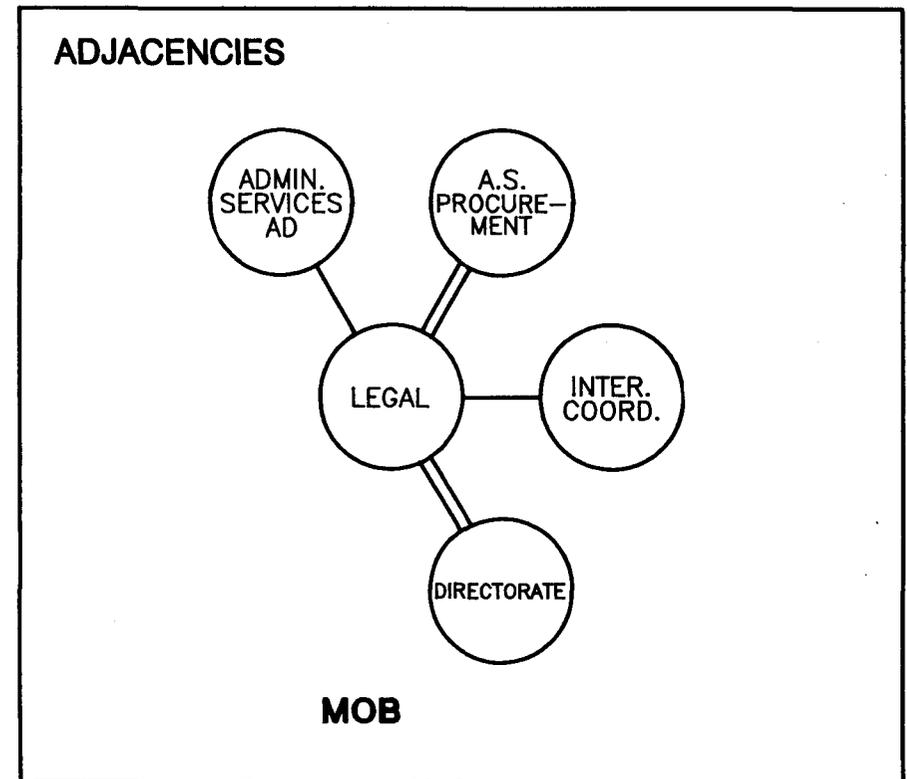
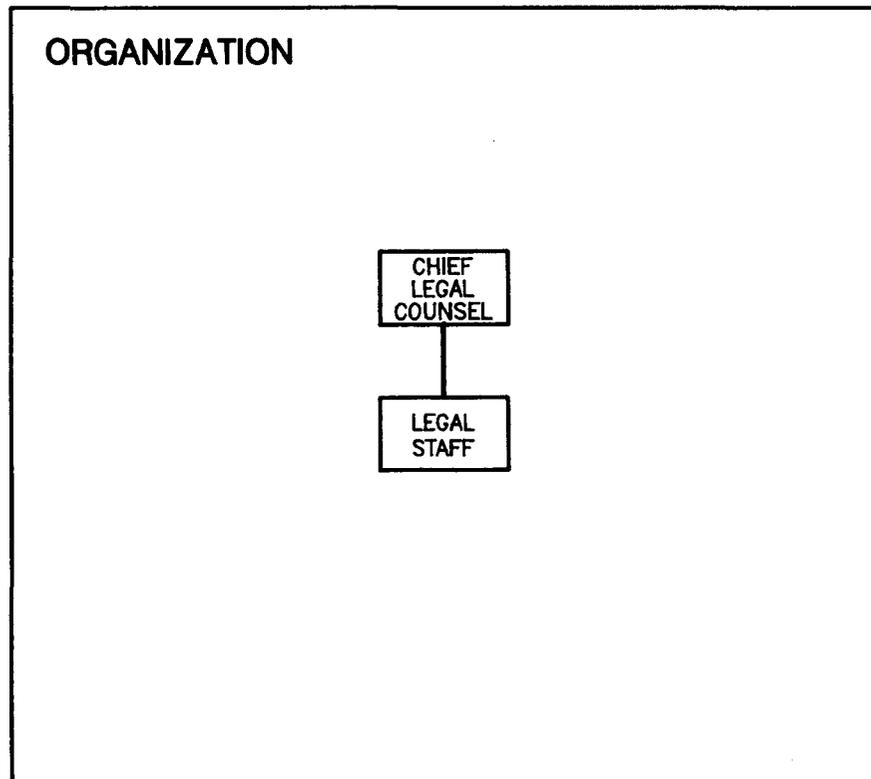
1. Shared; NSF reflects percentage of conference room area proportionate to use.
2. Semi-open; small table; reference table; 4'x6'x18" cabinet.
3. Four 4' storage cabinets in Admin. area.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

DIRECTORATE
LEGAL COUNSEL

Legal Counsel

Legal Counsel will represent and advise the Laboratory Director, or other management as appropriate, in the legal aspects of all matters relating to the operation of the SSC Laboratory. Such advice will be given on a preventive law basis. Legal Counsel will interpret federal and state laws, regulations, rulings, and other pronouncements of governmental agencies and decisions of federal and state courts with pertinent boards as they affect SSCL's operations and contracts with DOE and with subcontractors. Specific areas of concern will be procurement and contract activities; copyright, patent, and licensing activities; organized labor developments; and other legal developments that affect human resources. Legal oversight of these specific areas will either be through expert staff lawyers or outside attorneys maintained under contract as the level of activities dictate.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: sb

DIRECTORATE
LEGAL COUNSEL: Steve Brumley

SUMMARY	FTE	USF
Baseline	3	
Draft	7	2,042
<i>Change</i>	4	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Chief Legal Counsel	1	C4	168	P	168	MOB	1.	Conference Room F	33	80	MOB	1.
Staff Attorney	2	C1	144	P	288	MOB	1.	Legal Library		400	MOB	2.
Procurement Officer							2.	File Area		36	MOB	3.
Admin. Assistant	1	A3	96	S	96	MOB		Copy Center	100	100	MOB	
Secretary	3	B2	80	O	240	MOB						
Subtotal	7				792			Subtotal		616		
USF (NSF X CF)					1,148			USF (NSF X CF)		893		

NOTES

1. 3 x 4 white board.
2. Eliminated in Management Review.

NOTES

1. Shared; NSF reflects percentage of conference room area proportionate to use.
2. Government Contracts Library or CD ROM w/ terminal & CD ROM reader.
3. Four 4 drawer cabinets x 36" wide.

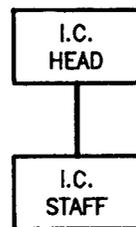
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

DIRECTORATE
INTERNATIONAL COORDINATION

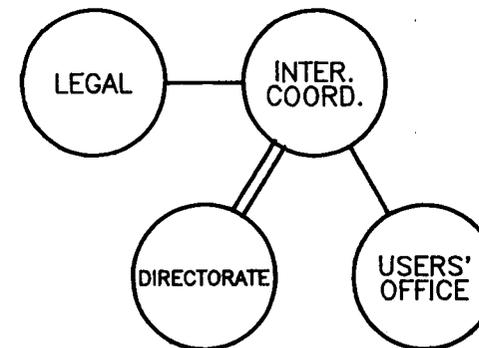
International Coordination

International Coordination will be responsible for coordinating the complex needs of the international aspects of the Laboratory's programs. These include negotiations for contributions in kind of accelerator systems and detector components, preparation of exchange agreements with foreign groups, and maintaining communications with the international high energy physics community and their support agencies.

ORGANIZATION



ADJACENCIES



MOB

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: ic

**DIRECTORATE
INTERNATIONAL COORDINATION**

SUMMARY	FTE	USF
Baseline	3	
Draft	4	708
Change	1	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Head	1	C4	168	P	168	MOB						
Staff Specialist	1	C1	144	P	144	MOB						
Admin. Assistant	1	B3	96	O	96	MOB						
Secretary	1	B2	80	O	80	MOB						
Subtotal	4				488							
USF (NSF X CF)					708							

NOTES

NOTES

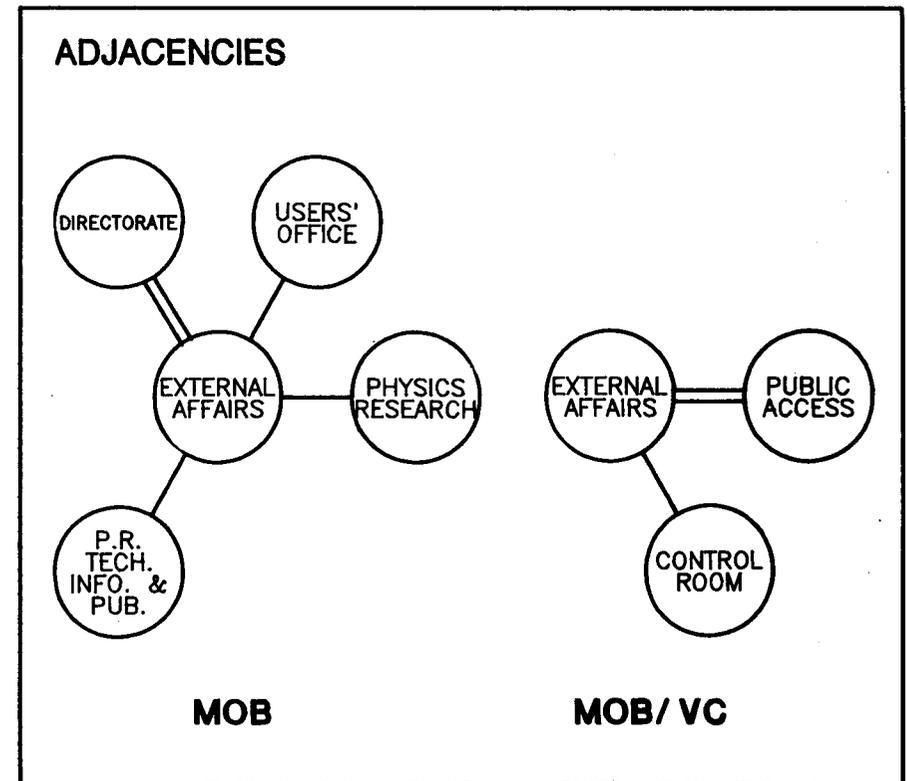
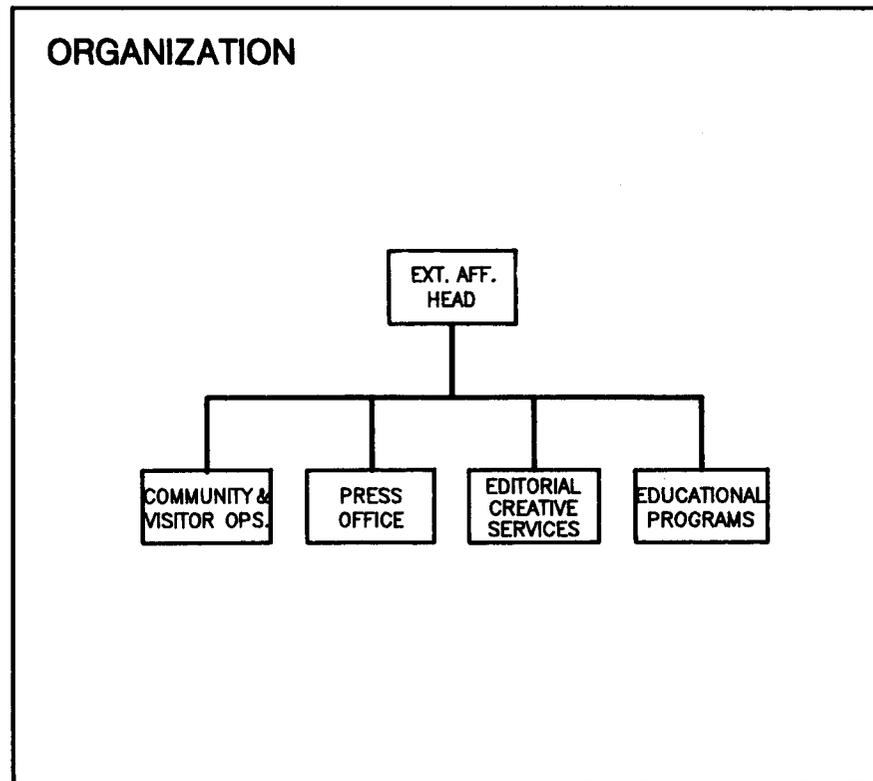
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

DIRECTORATE
EXTERNAL AFFAIRS

External Affairs

External Affairs is the public relations arm of the SSCL and is responsible for presenting its story to the general public as well as the scientific community.

External Affairs will liaise with all communications media, organize exhibits, coordinate teacher training and physics school programs.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: rw

DIRECTORATE

EXTERNAL AFFAIRS: Russell Wylie

SUMMARY	FTE	USF
Baseline	8	
Draft	14	8,253
<i>Change</i>	6	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Head	1	C4	168	P	168	MOB	1.					
Secretary	1	B2	80	O	80	MOB		Museum (10,000 SF)				1.
<i>Press Office</i>								Conference Room H	50	252	MOB	2.
Senior Press Officer	1	C1	144	P	144	MOB	2.	Conference Room F	100	240	MOB	
Secretary	1	B2	80	O	80	MOB		Copy Center		50	MOB	
Writer							3.	Waiting Area		80	MOB	3.
Elec. Comm. Specialist							3.					
<i>Edit. & Creative Services</i>												
Manager	1	C2	168	P	168	MOB						
Secretary	1	B2	80	O	80	MOB						
Editor of Pubs.	1	C4	168	P	168	MOB						
Writer	1	B3	96	P	96	MOB	3.					
Senior Writer	1	B3	96	P	96	MOB						

EXTERNAL AFFAIRS

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Education Programs</i>												
Manager	1	C1	144	P	144	MOB/VC	4.	Classrooms (24 x 25 SF/p)	(4)	2,400	MOB/VC	
Secretary	1	B2	80	O	80	MOB/VC		Conference Room F	100	240	MOB/VC	
Curriculum Specialist	1	B3	96	S	96	MOB/VC		Storage (Ed Programs)		200	MOB/VC	
Program Specialist							3.	Storage (Information)		200	MOB/VC	
Visiting Teacher Office		B3	96	S	96	MOB/VC	5.	Copy Machine	50	50	MOB/VC	2.
								Kitchenette		60	MOB/VC	
								Store		200	MOB/VC	
<i>Community & Visitors Ops.</i>												
Manager	1	C1	144	P	144	MOB/VC						
Secretary	1	B2	80	O	80	MOB/VC						
Subtotal	14				1,720		6.	Subtotal		3,972		
USF (NSF X CF)					2,494			USF (NSF X CF)		5,759		

NOTES

1. Cable TV plug.
2. Two storage cabinets; table.
3. (1) Eliminated in Management Review.
4. Close to class rooms.
5. Share office.
6. Area includes one unstaffed office.

NOTES

1. Eliminated in management review.
2. Shared; NSF reflects percentage of conference room area proportionate to use.
3. Adjacent to secretary.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

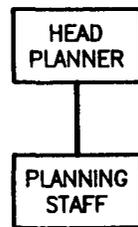
DIRECTORATE PLANNING

Planning

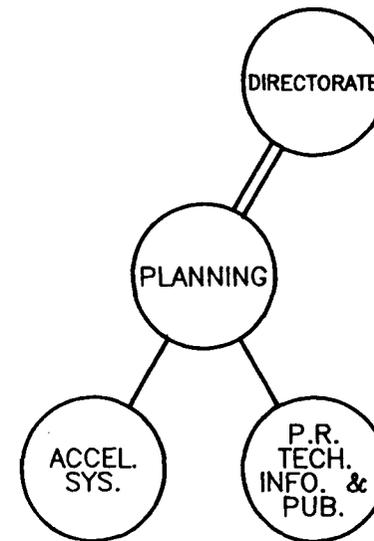
Planning will have responsibility for developing and coordinating the long-range plans and activities of the SSC Laboratory for the Director. The major activity will be the planning and coordination of the experimental program, modifications and growth of the facilities.

In addition, the office will be responsible for preparing the institutional plan for the DOE. Planning will program the use of the collider facilities for a diverse range of users at a lab wide level.

ORGANIZATION



ADJACENCIES



MOB

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: js

DIRECTORATE
PLANNING: James Sanford

SUMMARY	FTE	USF
Baseline	4	
Draft	4	711
<i>Change</i>	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Head	1	C4	168	P	168	MOB	1.,2.	Copy Center		50	MOB	1.
Budget/Cost Analyst	1	B3	96	S	96	MOB	3.,4.					
Schedule Analyst	1	B3	96	S	96	MOB	3.,4.					
Secretary	1	B2	80	O	80	MOB						
Subtotal	4				440			Subtotal		50		
USF (NSF X CF)					638			USF (NSF X CF)		73		

NOTES

1. 3 x 4 white board.
2. Two four drawer lateral files.
3. 4 x 6 white board.
4. Consider two terminals per office.

NOTES

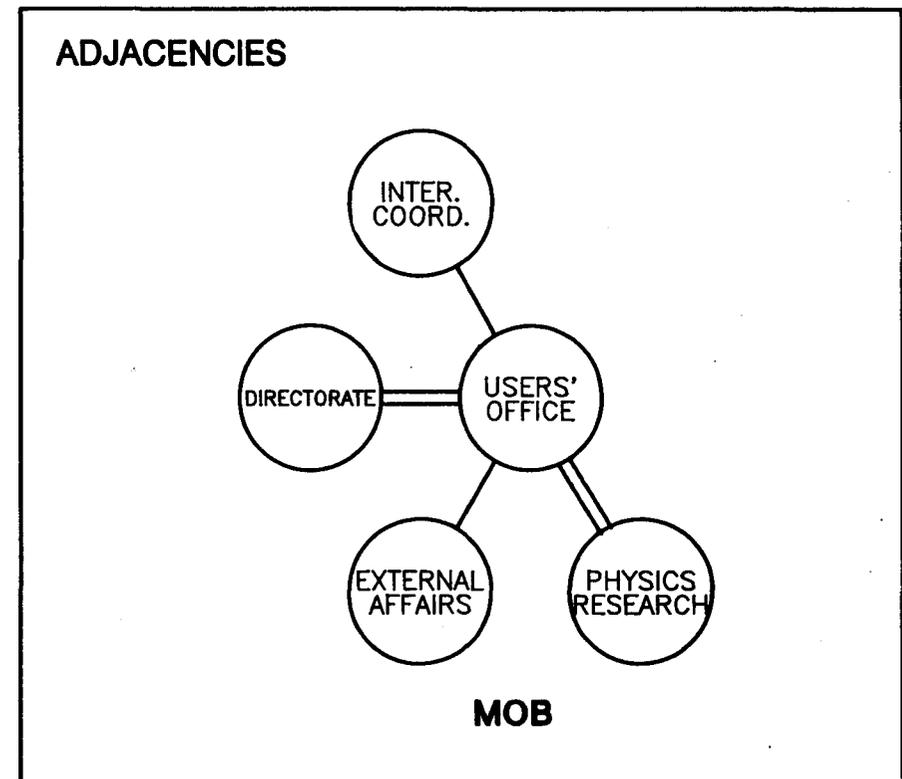
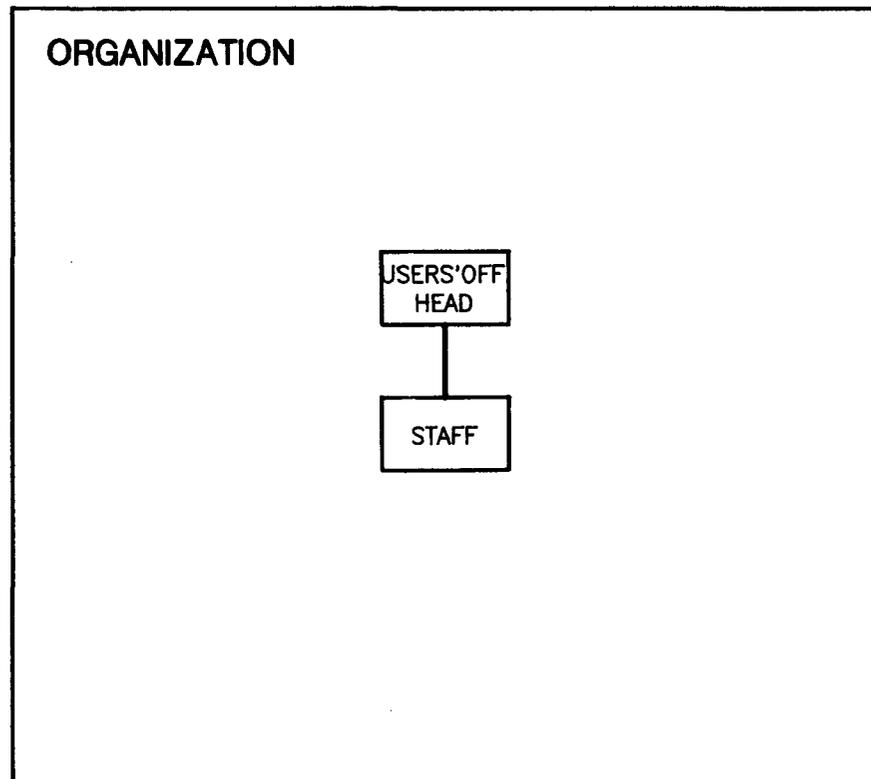
1. Area can be added to Directorate's copy center; include plotter.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

DIRECTORATE
USERS OFFICE

Users Office

The Users Office will serve as a focal point for interaction with the SSC Laboratory's international high energy physics user community, which will be composed primarily of physicists from outside the Laboratory. The Users Office will organize workshops to study various topics of physics interest.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: ph

DIRECTORATE
USERS OFFICE: Phyllis Hale

SUMMARY	FTE	USF
Baseline	4	
Draft	6	1,960
<i>Change</i>	2	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Head	1	C4	168	P	168	MOB	1.	Conference Room F	33	80	MOB	1.
Secretary	2	B2	80	O	160	MOB		File Area		180	MOB	2.
Systems Analyst	1	B2	80	S	80	MOB		Copy Center		100	MOB	3.
Data Entry Clerk	1	B2	80	S	80	MOB		Reception Area		120	MOB	4.
User Services Coord.	1	A3	96	P	96	MOB	2.	Break-out Room				5.
Visitor Office (2)		B2	80	S	160	MOB	3.					
Visitor Office (2)		B1	64	S	128	MOB	3.					
Subtotal	6				872		4.	Subtotal		480		
USF (NSF X CF)					1,264			USF (NSF X CF)		696		

NOTES

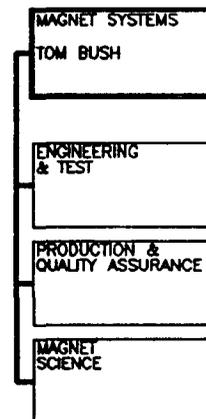
1. 3 x 4 white board.
2. One file cabinet.
3. Visitors not included in campus population figures.
4. Area includes 4 unstaffed offices.

NOTES

1. Shared; NSF reflects percentage of conference room area proportionate to use.
2. 20 four drawer file cabinets.
3. Printer; paper cutter.
4. Table, couch, area for social interaction.
5. 6-10 breakout rooms for 25-50 persons each; soundproof. (Area counted in Central Services. See Summaries 5 & 6)

MAGNET SYSTEMS DIVISION

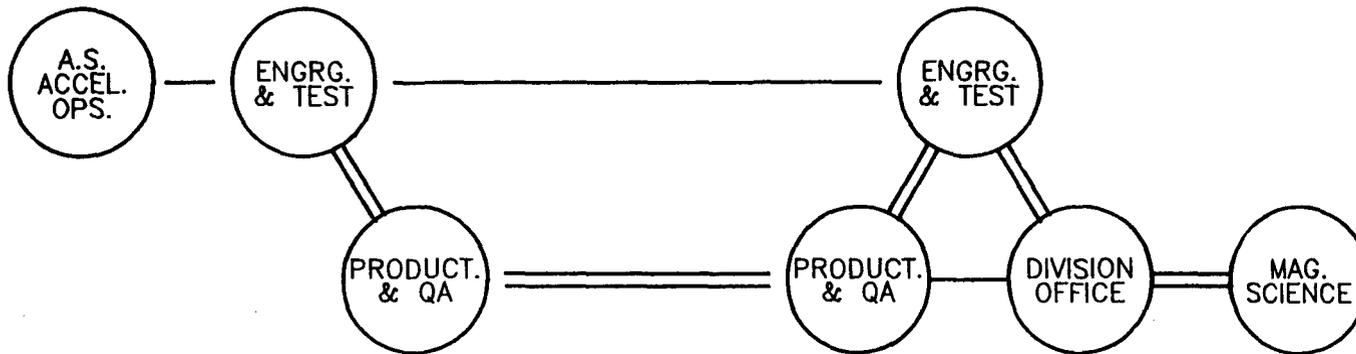
GROUP SUMMARIES



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

MAGNET SYSTEMS

ADJACENCIES



MOB

MTL

MDL

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

MAGNET SYSTEMS

Magnet Systems Division

The Magnet Systems Division will be responsible for the production, testing, engineering and quality assurance of all magnets, retrofits and new prototypes for the collider ring. The division, in addition to managing technical activities, budgets and contracts, also provides a scientific and theoretical component through staff physicists and visiting scientists who conduct research on magnet technology. The Magnet Systems Division works closely with the Accelerator Systems Division to ensure optimum collider effectiveness for ongoing physics research.

AREA BY BUILDING	MOB	MOB/CS	MTL	MDL	MAAS			USF	GSF
	Personnel	Support							
MAGNET SYSTEMS									
Division Office	1,137	754						1,891	2,364
Engineering & Test			101,535	2,993				104,528	130,660
Production & Quality Assurance			244	78,734	36,000			114,978	143,723
Magnet Science	348							348	435
Subtotal	1,485	754	101,779	81,727	36,000			221,745	277,181
PERSONNEL BY BUILDING									
MAGNET SYSTEMS								FTE	
Division Office	8								8
Engineering & Test			31	19					50
Production & Quality Assurance			11	54					65
Magnet Science	2								2
Subtotal	10	0	42	73	0				125



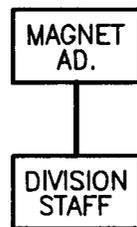
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

MAGNET SYSTEMS
DIVISION OFFICE

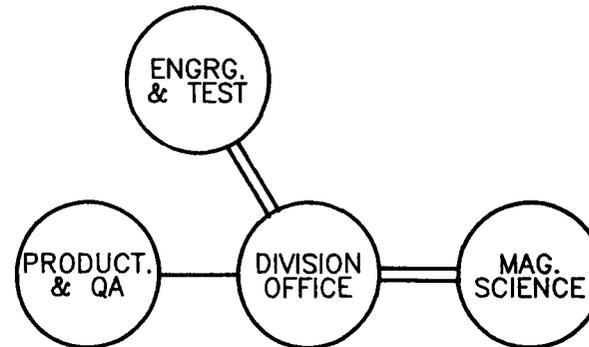
Division Office

The Magnet Systems Division Office is responsible for the management of all budgets and contracts for the Magnet Systems Division.

ORGANIZATION



ADJACENCIES



MDL

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: tba

MAGNET SYSTEMS
DIVISION OFFICE: Tom Bush

SUMMARY	FTE	USF
Baseline	8	
Draft	8	1,891
<i>Change</i>	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Division Head	1	C3	224	P	224	MDL		Conference Room F	100	240	MDL	
Secretary	1	B2	80	O	80	MDL		Reception Area		80	MDL	
Cost/Schedule Analysts	3	B2	80	S	240	MDL		Copy Center		100	MDL	
Admin. Assistant	1	B2	80	S	80	MDL		Workroom		100	MDL	1.
Clerk	1	B1	64	S	64	MDL						
Business Manager	1	B3	96	S	96	MDL						
Subtotal	8				784			Subtotal		520		
USF (NSF X CF)					1,137			USF (NSF X CF)		754		

NOTES

NOTES

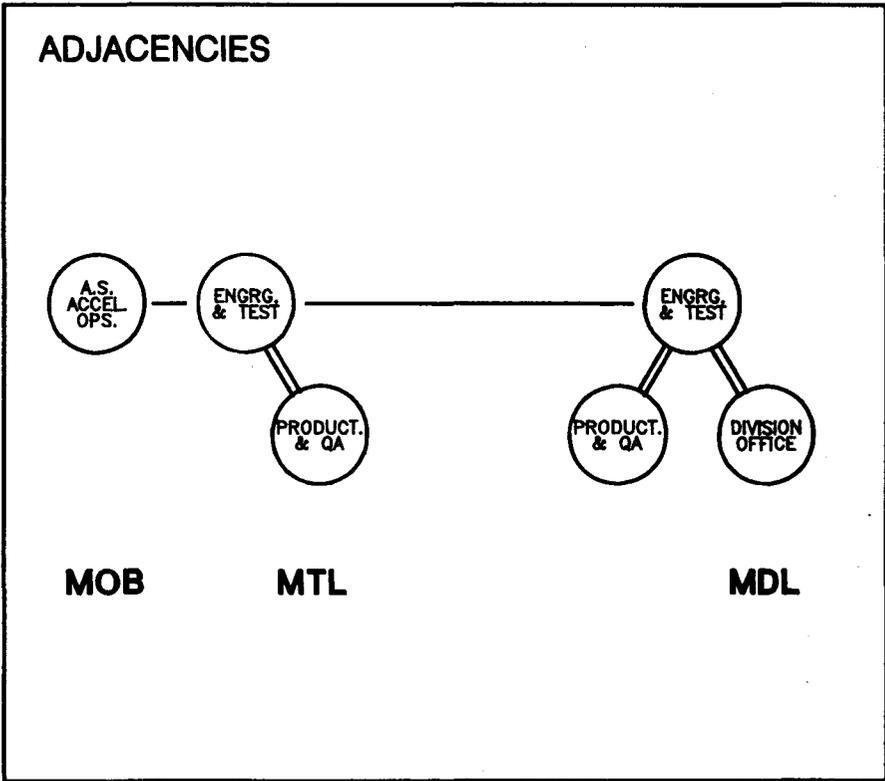
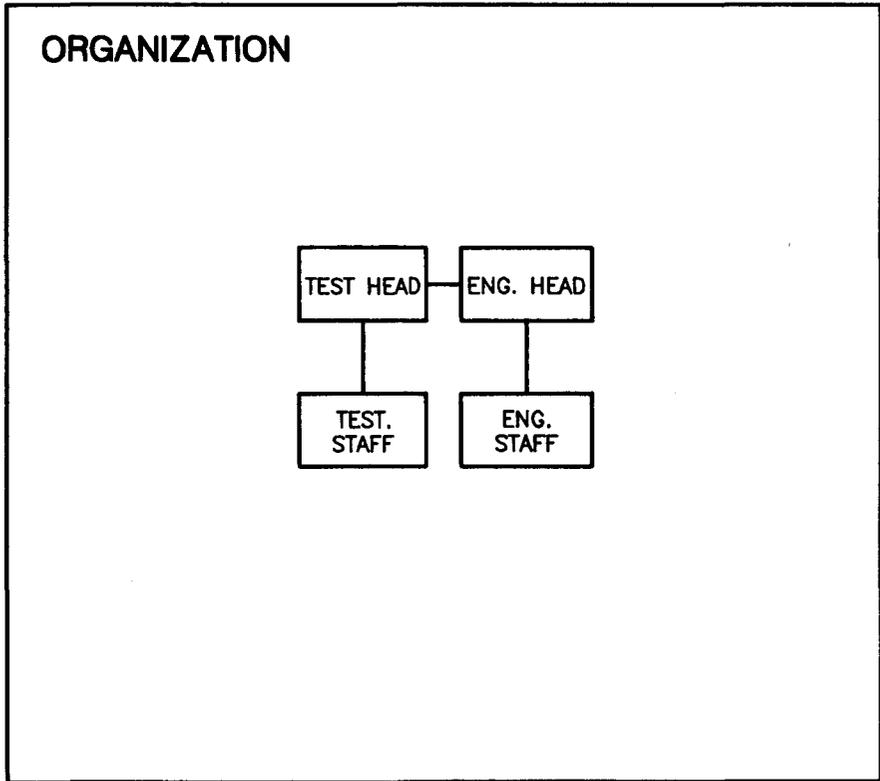
1. Eight lateral files.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

MAGNET SYSTEMS ENGINEERING & TEST

Engineering & Test

The Engineering group will be responsible for the retrofit of tunnel magnets, analysis of failure modes, and magnet upgrades. The Test group will program, execute and analyze magnet tests on a ongoing basis, as well as testing new magnet prototypes.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: jtb

MAGNET SYSTEMS ENGINEERING & TEST

SUMMARY	FTE	USF
Baseline	50	
Draft	50	104,528
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Test												
Group Leader	1	C4	168	P	168	MTL		Conference Room F	100	240	MTL	
Test Operations Leader		C4	168	P	168	MTL		Library/File		160	MTL	1.
Test Analyst/Data Mgr.		C1	144	P	144	MTL		Copy Center		100	MTL	
Physicist	2	D7	120	S	240	MTL		Reception/ Lobby		500	MTL	
Systems Programmer	1	D7	120	S	120	MTL		Peripheral Server		100	MTL	
Receptionist	1	B2	80	O	80	MTL		Computer Room		625	MTL	
Data Aide	1	D2	100	O	100	MTL		Break/ Lunch Room		500	MTL	
Technician	11					MTL	1.					
Engineering												
Head	1	C4	168	P	168	MDL						
Manager	3	C4	168	P	504	MDL						
Secretary	2	B2	80	O	160	MDL						
Engineer	12	A3	96	P	1152	MDL						
Spec. Writer	1	A2	80	S	80	MDL						
Technician	3					MTL	1.					
Draftsmen	5	B2	80	S	400	MTL						
Change Controller	1	B2	80	S	80	MTL						
Programmer	2	A3	96	S	192	MTL						
Document Controller	1	A2	80	S	80	MTL						
Subtotal	50				3,836			Subtotal		2,225		
USF (NSF X CF)					5,562			USF (NSF X CF)		3,226		
								MTL Technical/Lab/Shop (USF)		95,740	MTL	2.,3.,4.

NOTES

1. Area counted in MTL Technical/Lab/Shop total.

NOTES

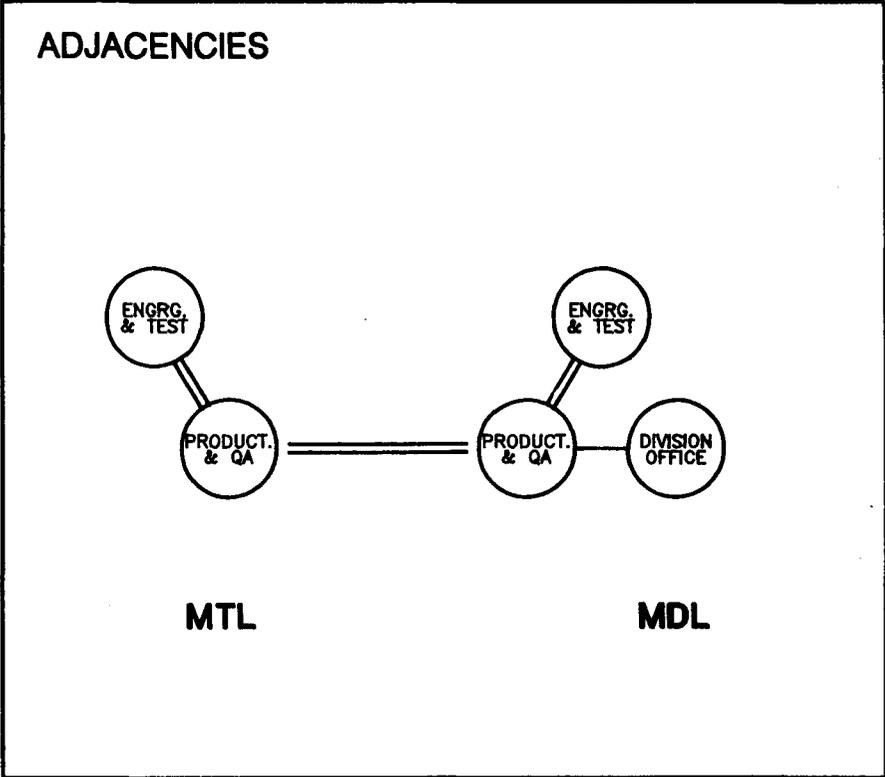
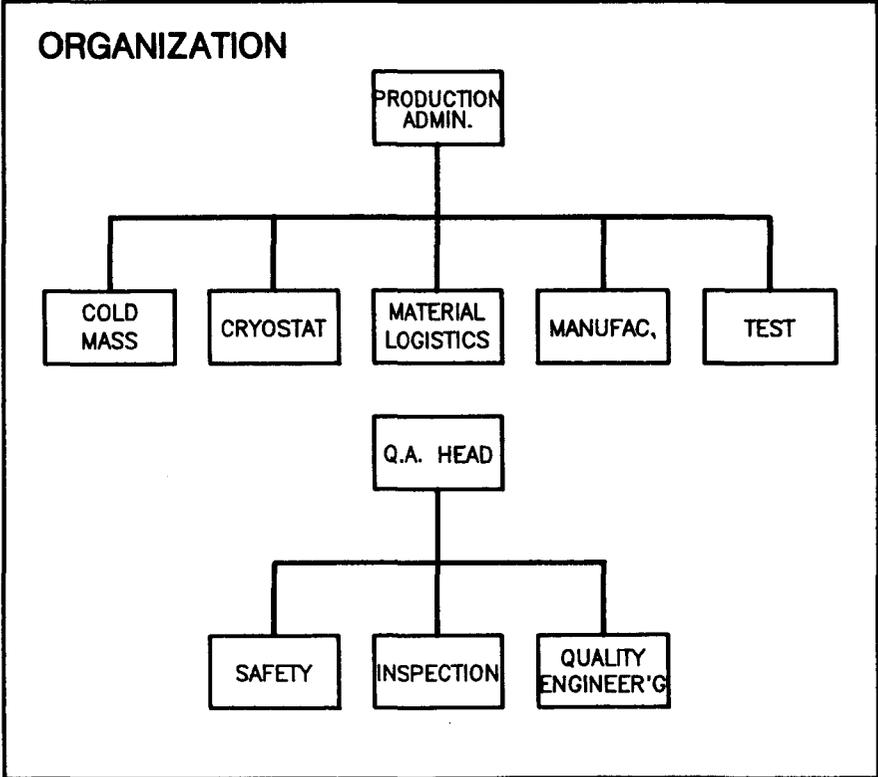
1. Bookcases and three lateral files.
2. See appendix for preliminary layout.
3. Based on preliminary layout area noted as technical, lab, or shop space of 119,675 GSF divided by grossing factor of 1.25.
4. Total MTL area of 127,224 GSF exceeds RD figure of 73,500 GSF for MTL, Pump House and Cryo. Fac.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

MAGNET SYSTEMS PRODUCTION & QUALITY ASSURANCE

Production & Quality Assurance

Production will conduct research and development for the Magnet Division. They will also be responsible for the production of new magnet prototypes, and repair of collider ring magnets as necessary. The Quality Assurance group will have the ongoing responsibility of insuring that all new magnets introduced into the collider ring are operational.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: bm

MAGNET SYSTEMS PRODUCTION & QUALITY ASSURANCE

SUMMARY	FTE	USF
Baseline	65	
Draft	65	114,978
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Production												
<i>Administration</i>												
Manager	2	C4	168	P	336	MDL		Conference Room F	100	240	MDL	
Secretary	2	B2	80	S	160	MDL		Conference Room G	100	420	MDL	
								Copy Center	(2)	200	MDL	
								Filing		360	MDL	1.
<i>Cold Mass</i>												
Manager	1	C4	168	P	168	MDL		Lobby/Reception		500	MDL	
Engineer	7	B3	96	S	672	MDL		Plotting Room		420	MDL	2.
Tool Designer	3	D2	100	S	300	MDL		Checking Room		200	MDL	3.
								Break/Lunch Room		500	MDL	
<i>Cryostat</i>												
Manager	1	C4	168	P	168	MDL						
Engineer	5	B3	96	S	480	MDL						
<i>Material Logistics</i>												
Shipping Receiving	2					MDL	1.					
<i>Manufacturing</i>												
Manager	1	C4	168	P	168	MDL						
Supervisor	3	B3	96	S	288	MDL						
Nurse	1	C1	144	P	144	MDL	2.					
Technician	20					MDL	1.					
<i>Test</i>												
Manager	1	C4	168	P	168	MTL						
Technician	10					MTL	3.					

PRODUCTION & QUALITY ASSURANCE

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Quality Assurance												
Head	1	C4	168	P	168	MDL						
Safety												
Engineer	1	B3	96	S	96	MDL	4.					
Inspection												
Technician	3					MDL	1.					
Quality Engineering												
Quality Control Eng.	1	B2	80	S	80	MDL						
Subtotal	65				3,396			Subtotal		2,840		
USF (NSF X CF)					4,924			USF (NSF X CF)		4,118		
								MDL Technical/Lab/Shop (USF)		69,936	MDL	4.,5.,6.
								Magnet Accept. & Storage (USF)		36,000	MAAS	7.

NOTES

1. Area counted in MDL Technical/Lab/Shop total.
2. Bed; files; desk.
3. Area counted in MTL Technical/Lab/Shop total.
4. Protective Services personnel (Safety Services).

NOTES

1. Ten Lateral Files.
2. Three flat file stacks; four plotters.
3. Two tables 30"x60".
4. See appendix for preliminary layout.
5. Based on preliminary layout area noted as technical, lab or shop space of 87,420 GSF divided by grossing factor of 1.25.
6. Total MDL area of 102,159 GSF is lower than RD figure of 105,500 GSF.
7. Based on RD figure of 45,000 GSF divided by grossing factor of 1.25.

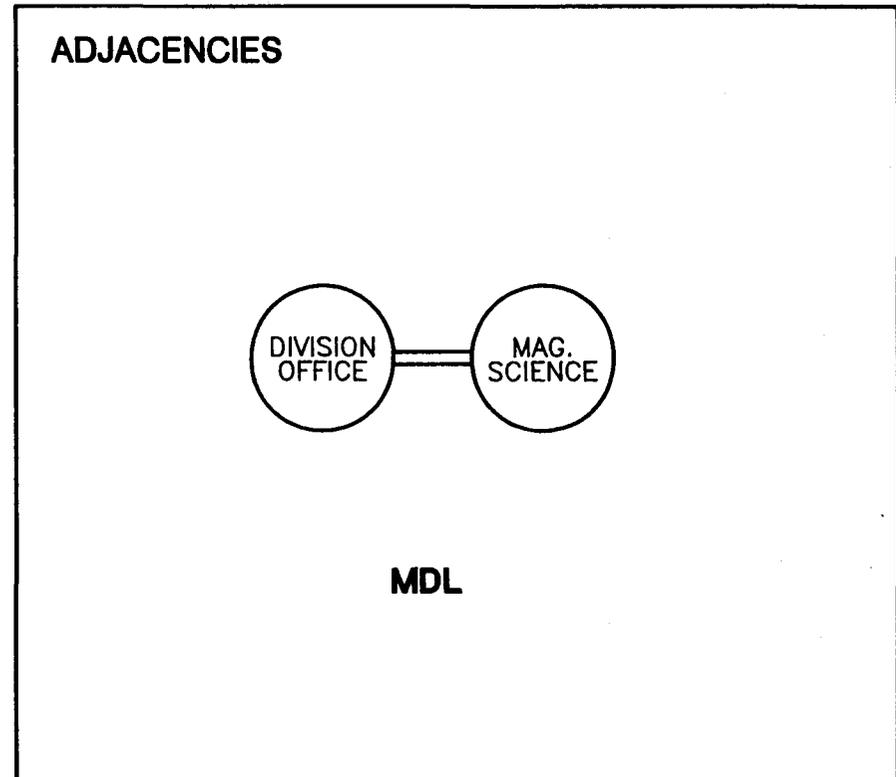
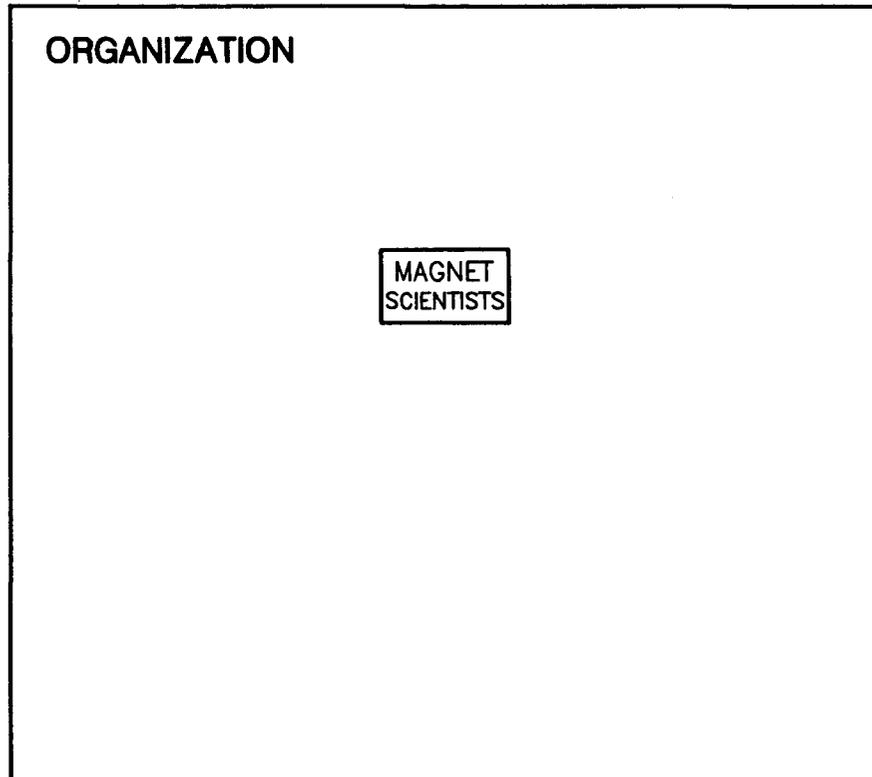


SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

MAGNET SYSTEMS MAGNET SCIENCE

Magnet Science

The Magnet Science group consists of visiting scientists working on special problems for a fixed period of time. They will give talks, write papers, and may or may not be on the SSCL payroll.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: tbb

MAGNET SYSTEMS
MAGNET SCIENCE: Tom Bush

SUMMARY	FTE	USF
Baseline	2	
Draft	2	348
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Magnet Scientist	2	B2	80	P	160	MDL	1.					
Visitor Office		B2	80	P	80	MDL	1.					
Subtotal	2				240		2.	Subtotal		0		
USF (NSF X CF)					348			USF (NSF X CF)		0		

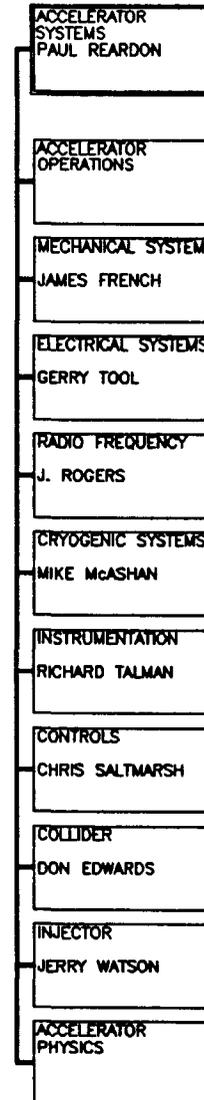
NOTES

1. Close to Division Office.
2. Area includes one unstaffed office.

NOTES

ACCELERATOR SYSTEMS DIVISION

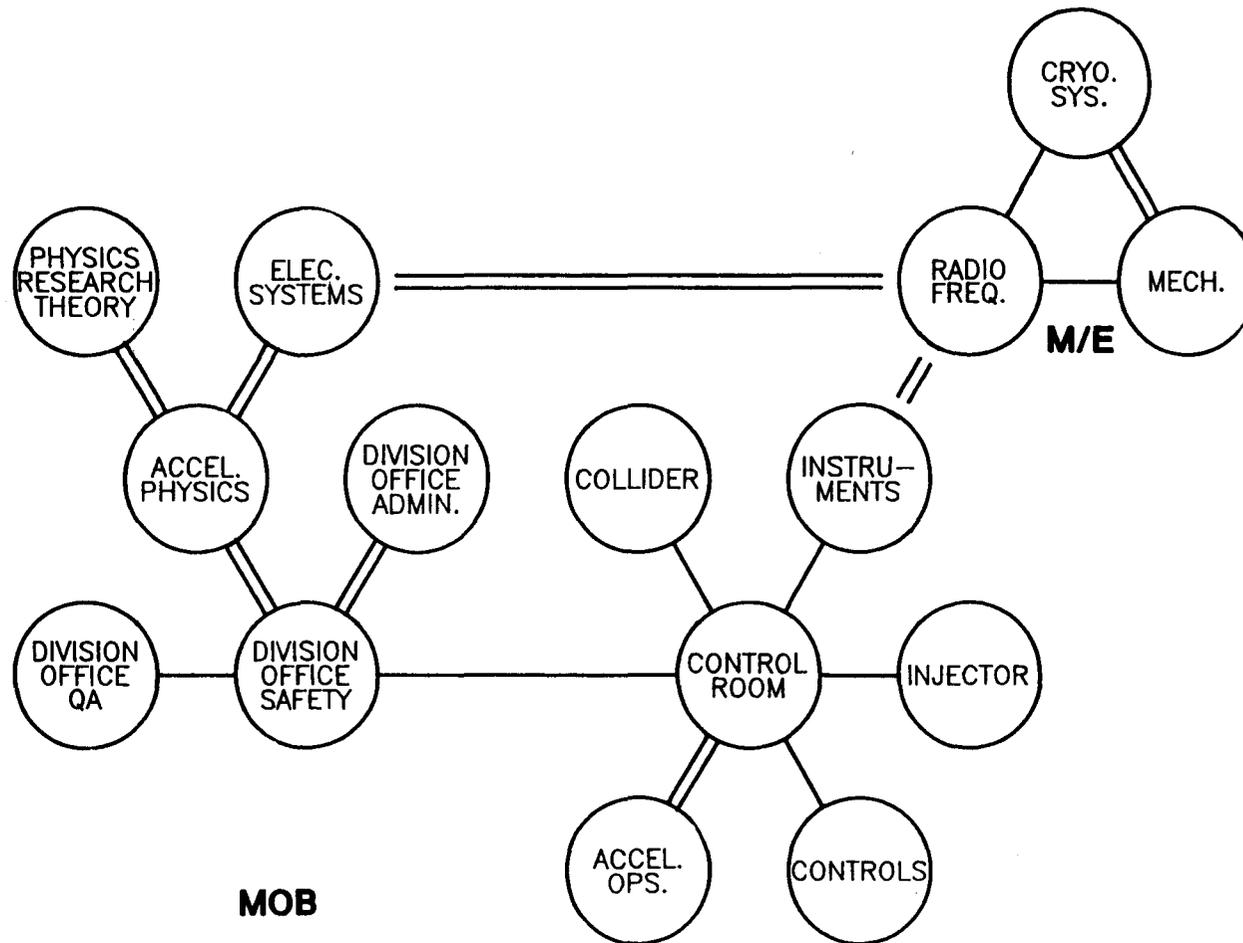
GROUP SUMMARIES



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ACCELERATOR SYSTEMS

ADJACENCIES



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ACCELERATOR SYSTEMS

Accelerator Systems Division

The Accelerator Systems Division is primarily responsible for the running and performance of the accelerator. This includes all electrical, cryogenic, mechanical and radio systems that are involved in the operation of the injector and the accelerator. The focal point for the division is the control room, where all operational systems are monitored. A scientific component composed of theoretical physicists is concerned with the design and analysis of accelerator developments and changes.

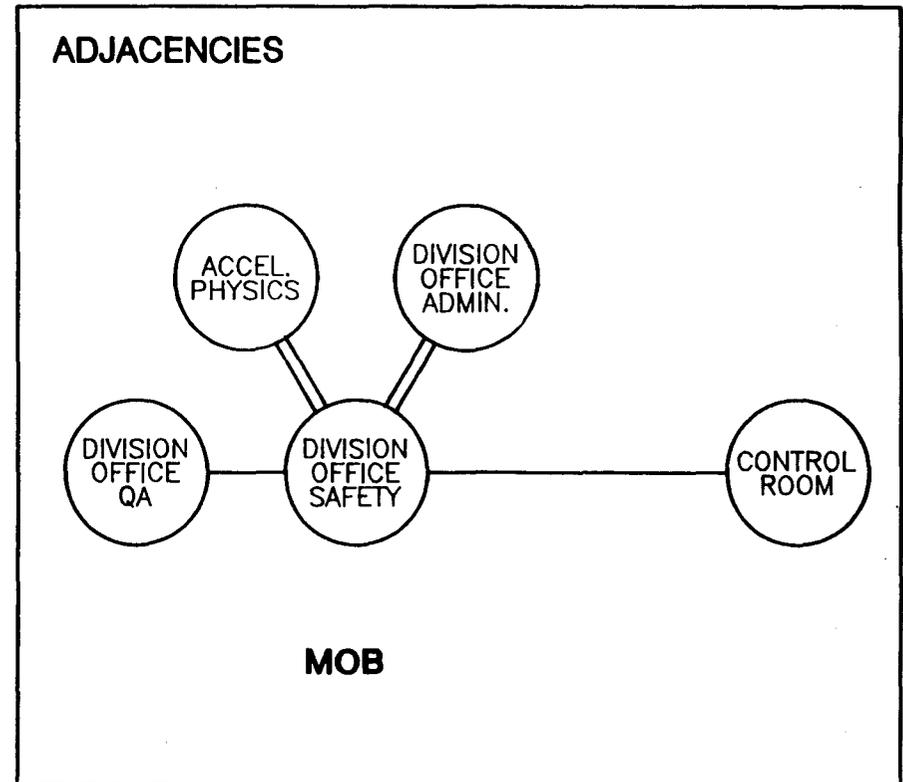
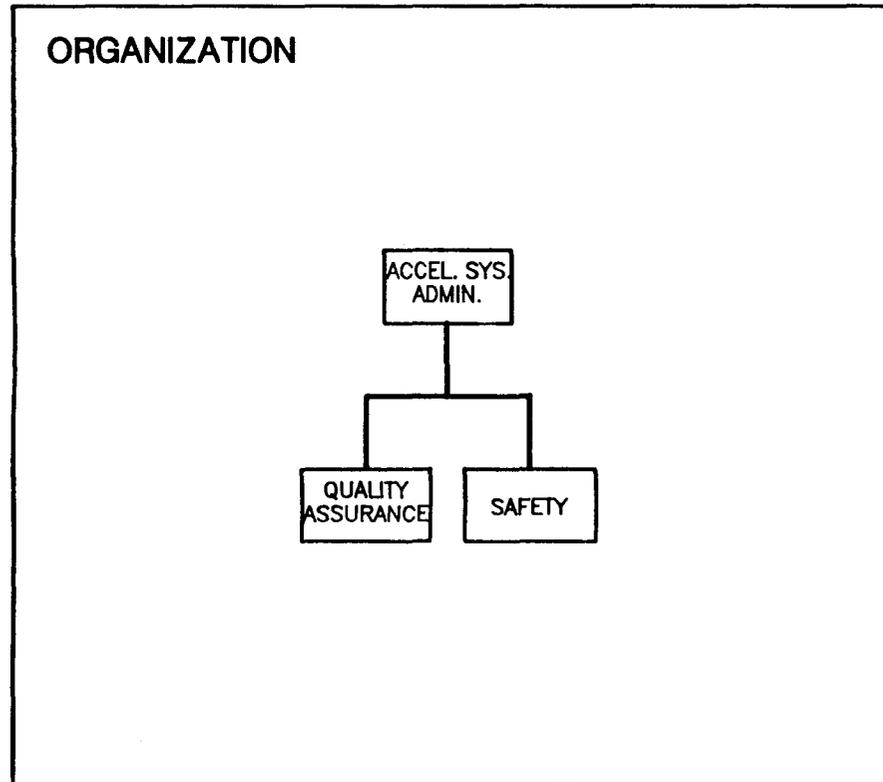
AREA BY BUILDING	MOB Personnel	MOB/CS Support	M/E	STF	AW	USF	GSF
ACCELERATOR SYSTEMS							
Division Office	7,494	3,016				10,510	13,138
Accelerator Operations	1,218	28,826				30,044	37,555
Mechanical Systems			51,608	15,744	16,000	83,352	104,190
Electrical Systems	10,249					10,249	12,811
Radio Frequency			3,932			3,932	4,915
Cryogenic Systems			4,982			4,982	6,228
Instrumentation	4,512					4,512	5,640
Controls	8,062					8,062	10,078
Collider	3,956					3,956	4,945
Injector	5,614					5,614	7,018
Accelerator Physics	2,134					2,134	2,668
Subtotal	43,239	31,842	60,522	15,744	16,000	167,347	209,184
PERSONNEL BY BUILDING							FTE
ACCELERATOR SYSTEMS							
Division Office	50						50
Accelerator Operations	8	46					54
Mechanical Systems			108				108
Electrical Systems	82						82
Radio Frequency			40				40
Cryogenic Systems			89				89
Instrumentation	35						35
Controls	63						63
Collider	27						27
Injector	38						38
Accelerator Physics	14						14
Subtotal	317	46	237	0	0		600

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ACCELERATOR SYSTEMS DIVISION OFFICE

Division Office

The primary function of the Division Office group is to implement and coordinate economic as well as safety and quality assurance procedures amongst the entire Accelerator Systems Division.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: pr

ACCELERATOR SYSTEMS

DEPARTMENT OFFICE: Paul Reardon

SUMMARY	FTE	USF
Baseline	50	
Draft	50	10,510
<i>Change</i>	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Administration</i>												
Associate Director	1	C3	224	P	224	MOB		Conference Room E	100	196	MOB	1.
Manager	3	C4	168	P	504	MOB		Conference Room F	100	240	MOB	1.
Engineer	5	B3	96	P	480	MOB		Conference Room H	100	504	MOB	1.
Physicist	2	B3	96	P	192	MOB		File Area		720	MOB	1.
Clerk	3	B1	64	S	192	MOB		Copy Center	(3)	300	MOB	1.
Admin. Assistant	4	B2	80	S	320	MOB		Kitchenette	(2)	120	MOB	1.
<i>Quality Assurance</i>												
Engineer	4	C4	168	P	672	MOB						
Technician	8	B3	96	S	768	MOB						
Admin. Assistant	1	D1	80	S	80	MOB						
Clerk	1	B2	80	S	80	MOB						
<i>Safety</i>												
Manager	1	C4	168	P	168	MOB						
Engineer	4	B3	96	P	384	MOB						
Physicist	4	B3	96	P	384	MOB						
Technician	8	B2	80	S	640	MOB						
Admin. Assistant	1	B2	80	S	80	MOB						
Subtotal	50				5,168			Subtotal		2,080		
USF (NSF X CF)					7,494			USF (NSF X CF)		3,016		

NOTES

NOTES

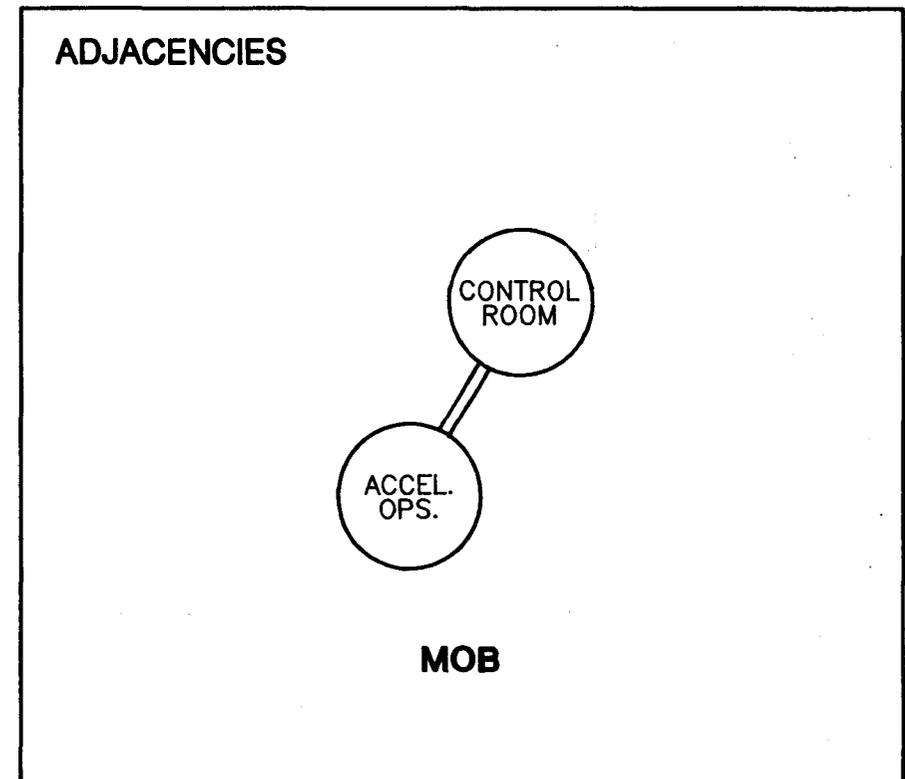
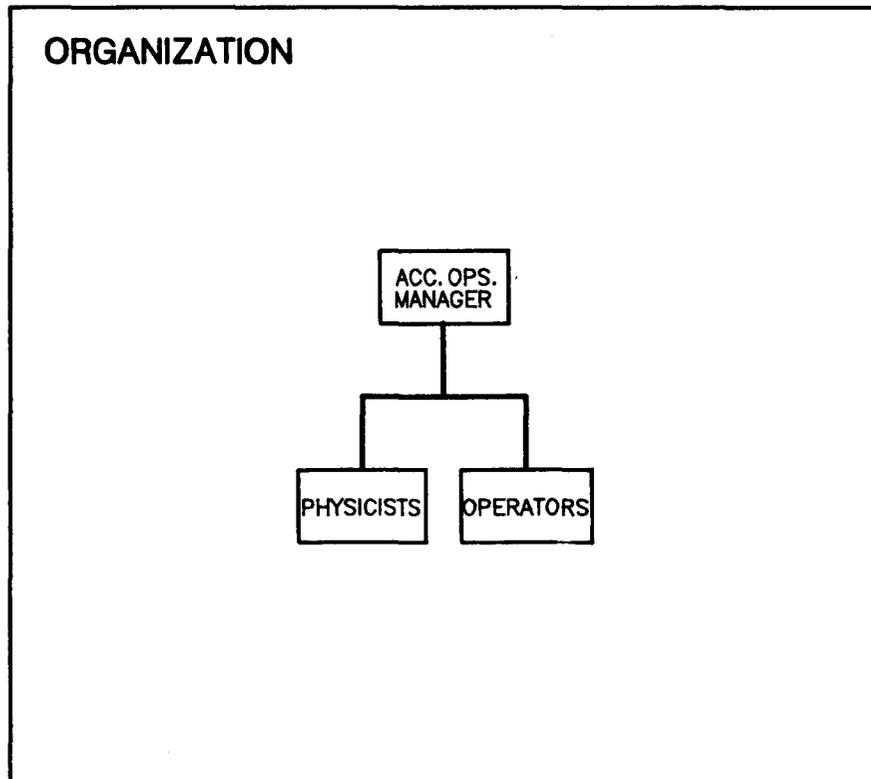
1. Areas to be shared among Accel. Div. depts. in MOB.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ACCELERATOR SYSTEMS ACCELERATOR OPERATIONS

Accelerator Operations

The Accelerator Operations group operates the control room and is responsible for the running and performance of the accelerator. It also controls entry and access of personnel and materials to the ring.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: ao

ACCELERATOR SYSTEMS ACCELERATOR OPERATIONS

SUMMARY	FTE	USF
Baseline	54	
Draft	54	30,044
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Manager	1	C4	168	P	168	MOB	1.	Control Room		6,400	MOB	1.
Physicist	6	B3	96	P	576	MOB	1.	Operators Area		10,000	MOB	
Clerk	1	B3	96	P	96	MOB	1.	Computer Room		3,480	MOB	
Operator	46					MOB	2.					
Subtotal	54				840			Subtotal		19,880		
USF (NSF X CF)					1,218			USF (NSF X CF)		28,826		

NOTES

- Offices located in Control Room; office area counted in addition to Control Room area.
- Area counted in Operations Area total.

NOTES

- Public viewing gallery.

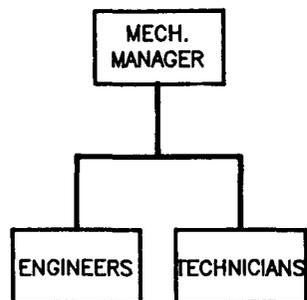
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ACCELERATOR SYSTEMS MECHANICAL SYSTEMS

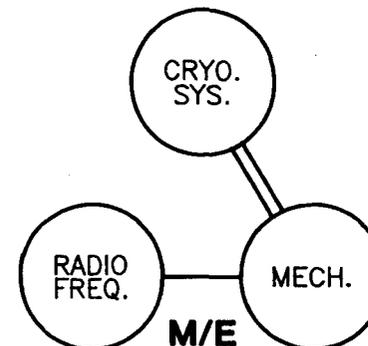
Mechanical Systems

The Mechanical Systems group is responsible for the repair and maintenance of the conventional injector magnets, spool pieces, vacuum systems, water systems and structural components, as well as surveying and aligning all magnets in the system.

ORGANIZATION



ADJACENCIES



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: jf

ACCELERATOR SYSTEMS
MECHANICAL SYSTEMS: James French

SUMMARY	FTE	USF
Baseline	108	
Draft	108	83,352
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Manager	1	C4	168	P	168	M/E		Conference Room E	100	196	M/E	1.
Engineer	38	D2	100	P	3,800	M/E		Conference Room F	100	240	M/E	1.
Technician	42	D1	80	S		M/E	1.	Conference Room H	100	504	M/E	1.
Senior Draftsman	1	D2	100	S	100	M/E		Lunch/Break Room		500	M/E	1.,2.
Draftsman	24	D1	80	S	1,920	M/E		Copy Centers	(3)	300	M/E	1.
Clerk	1	B1	64	S	64	M/E		Kitchenettes	(2)	120	M/E	1.
Admin. Assistant	1	B2	80	S	80	M/E						
Subtotal	108				6,132			Subtotal		1,860		
USF (NSF X CF)					8,891			USF (NSF X CF)		2,697		
								M/E Technical/Lab/Shop (USF)		40,020	M/E	3.,4.,5.
								String Test Facility (USF)		15,744	STF	6.
								Accelerator Warehouse (USF)		16,000	AW	3.,7.

NOTES

1. Area counted in M/E Technical/Lab/Shop total.

NOTES

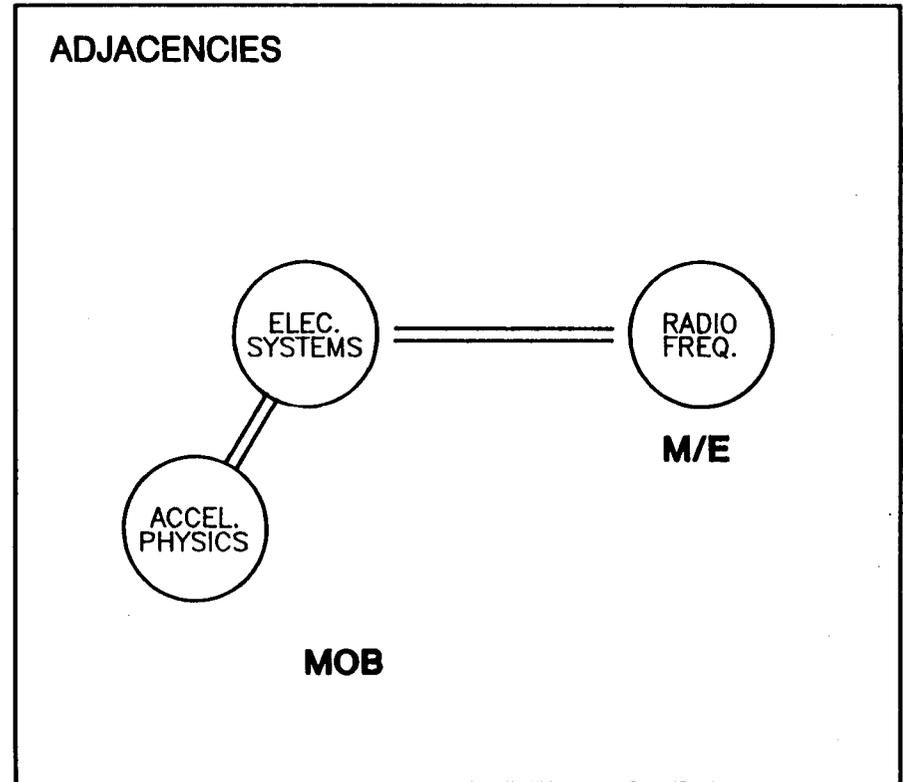
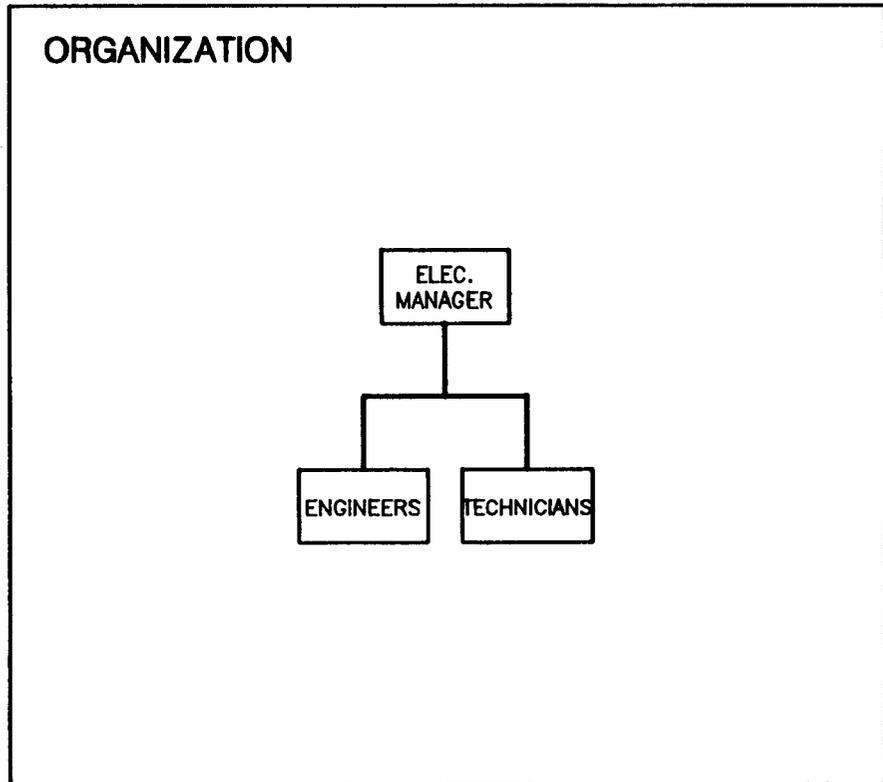
1. Areas to be shared by Accel. Div. depts. in M/E building.
2. To be confirmed.
3. See appendix for preliminary layout.
4. Based on preliminary layout areas noted as technical, lab or shop space of 50,025 GSF divided by grossing factor of 1.25.
5. Total M/E area of 75,653 GSF exceeds RD figure of 70,650 GSF.
6. Based on RD figure of 19,680 GSF divided by grossing factor of 1.25.
7. Matches RD figure of 20,000 GSF divided by grossing factor of 1.25.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ACCELERATOR SYSTEMS ELECTRICAL SYSTEMS

Electrical Systems

The Electrical Systems group is responsible for the development and maintenance of the accelerator transformers, power supplies, distribution systems, and other critical electrical components.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: gt

ACCELERATOR SYSTEMS
ELECTRICAL SYSTEMS: Gerry Tool

SUMMARY	FTE	USF
Baseline	82	
Draft	82	10,249
<i>Change</i>	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Manager	1	C4	168	P	168	MOB						
Engineer	26	B3	96	P	2,496	MOB						
Technician	44	D1	80	S	3,520	MOB						
Senior Draftsman	1	D2	100	P	100	MOB						
Draftsmen	9	D1	80	S	720	MOB						
Clerk	1	A1	64	S	64	MOB						
Subtotal	82				7,068			Subtotal		0		
USF (NSF X CF)					10,249			USF (NSF X CF)		0		

NOTES

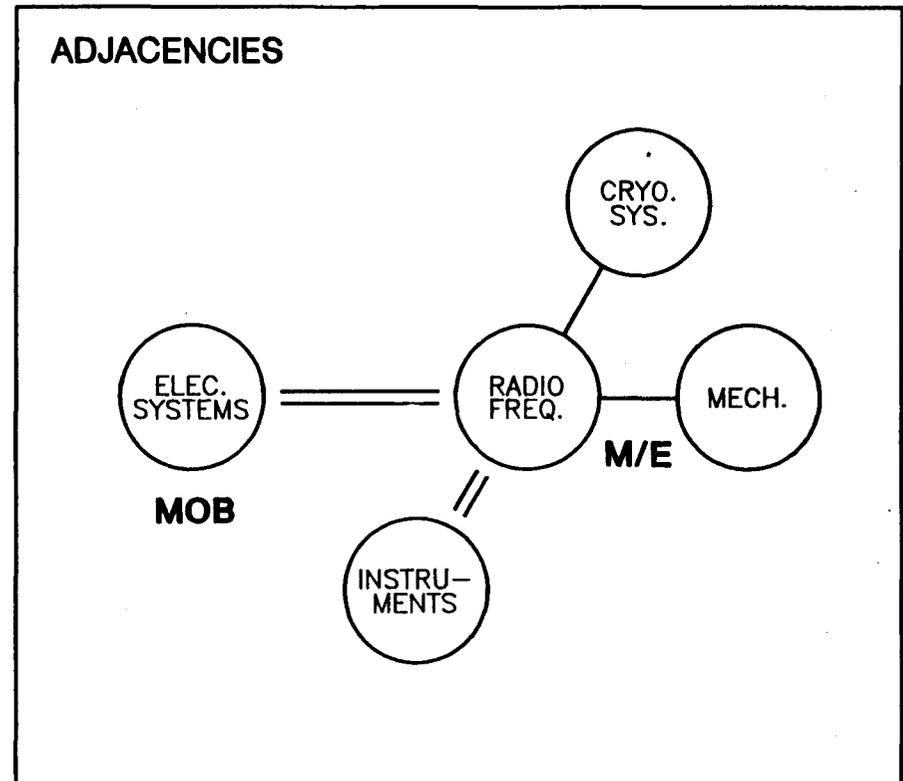
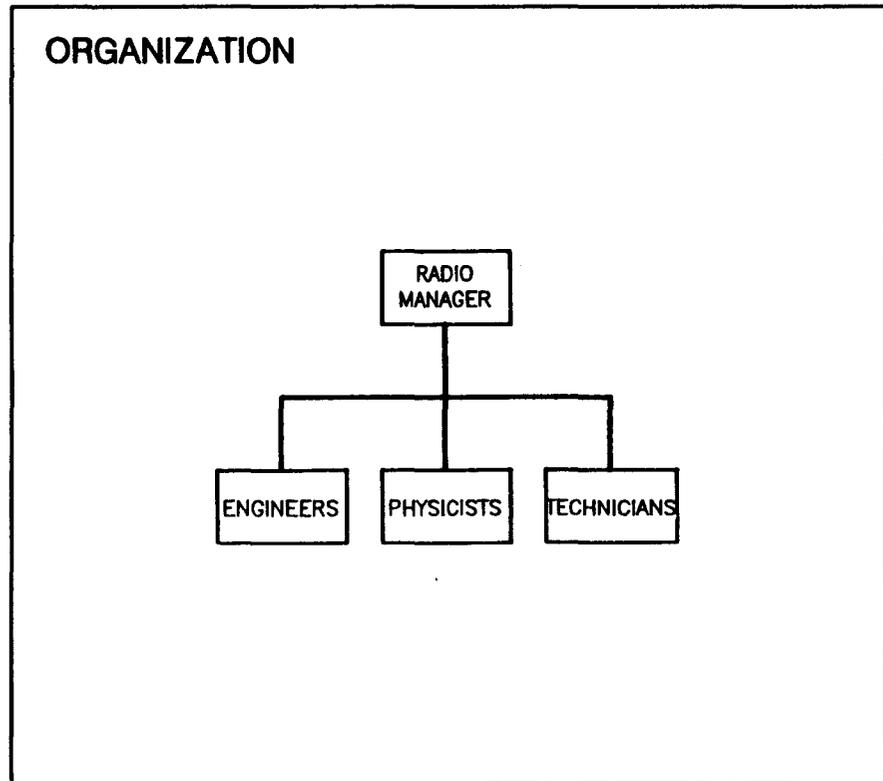
NOTES

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ACCELERATOR SYSTEMS RADIO FREQUENCY

Radio Frequency

The Radio Frequency group is responsible for the development and maintenance of the radio frequency collider tunnel cavities and related power supplies.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: jr

ACCELERATOR SYSTEMS
RADIO FREQUENCY: J. Rogers

SUMMARY	FTE	USF
Baseline	40	
Draft	40	3,932
<i>Change</i>	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Manager	1	C4	168	P	168	M/E						
Engineer	12	B3	96	P	1152	M/E						
Physicist	2	B3	96	P	192	M/E						
Draftsmen	14	D1	80	S	1120	M/E						
Technician	10	D1	80	S		M/E	1.					
Admin. Assistant	1	A2	80	S	80	M/E						
Subtotal	40				2,712			Subtotal		0		
USF (NSF X CF)					3,932			USF (NSF X CF)		0		

NOTES

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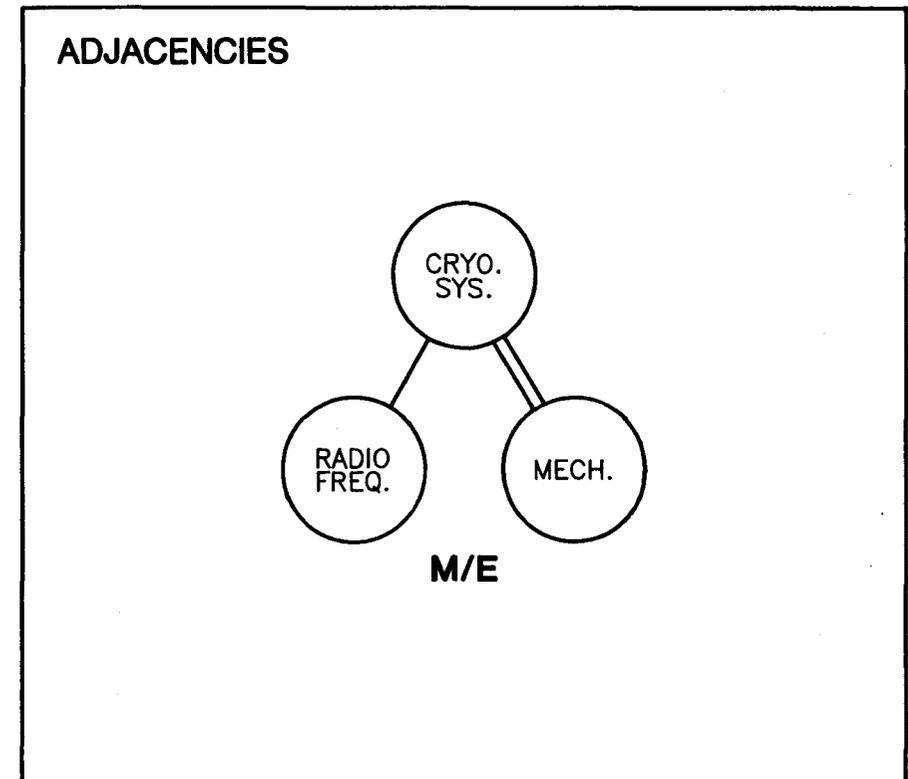
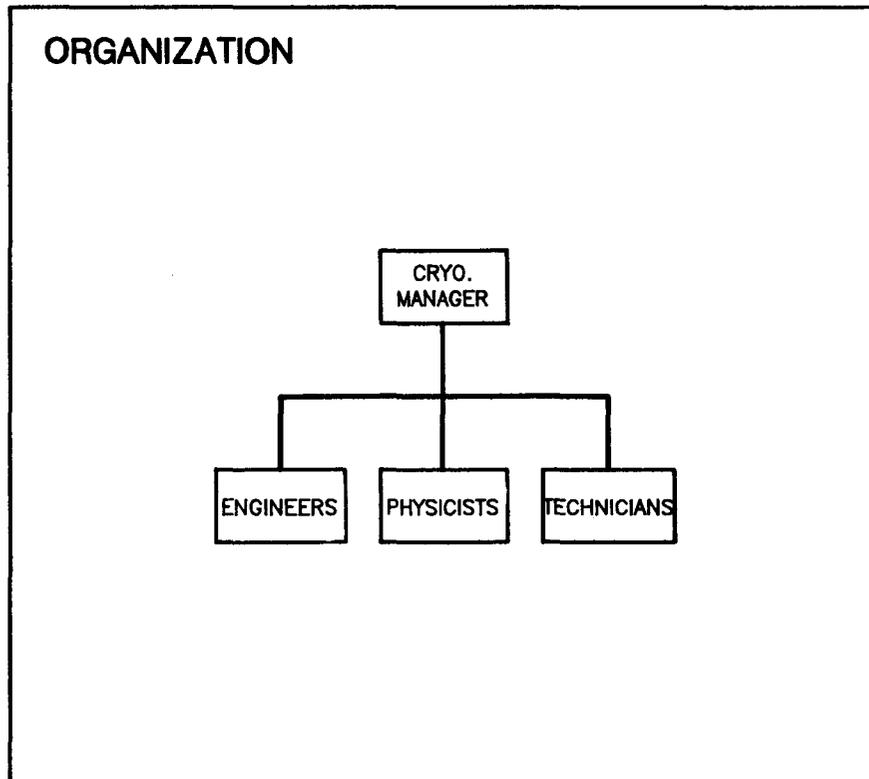
1. Area located in M/E Tech/Lab/Shop Total.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ACCELERATOR SYSTEMS CRYOGENIC SYSTEMS

Cryogenic Systems

The Cryogenic Systems group is responsible for the development and maintenance of helium and nitrogen plants, pumps and distribution systems and other critical cryogenic components.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: mm

ACCELERATOR SYSTEMS
CRYOGENIC SYSTEMS: Mike McAshen

SUMMARY	FTE	USF
Baseline	89	
Draft	89	4,982
<i>Change</i>	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Manager	1	C4	168	P	168	M/E						
Engineer	25	B3	96	P	2,400	M/E						
Physicist	3	B3	96	P	288	M/E						
Technician	53	D1	80	S		M/E	1.					
Senior Draftsman	1	D2	100	S	100	M/E						
Draftsman	4	D1	80	S	320	M/E						
Clerk	1	A2	80	S	80	M/E						
Admin. Assistant	1	A2	80	S	80	M/E						
Subtotal	89				3,436			Subtotal		0		
USF (NSF X CF)					4,982			USF (NSF X CF)		0		

NOTES

NOTES

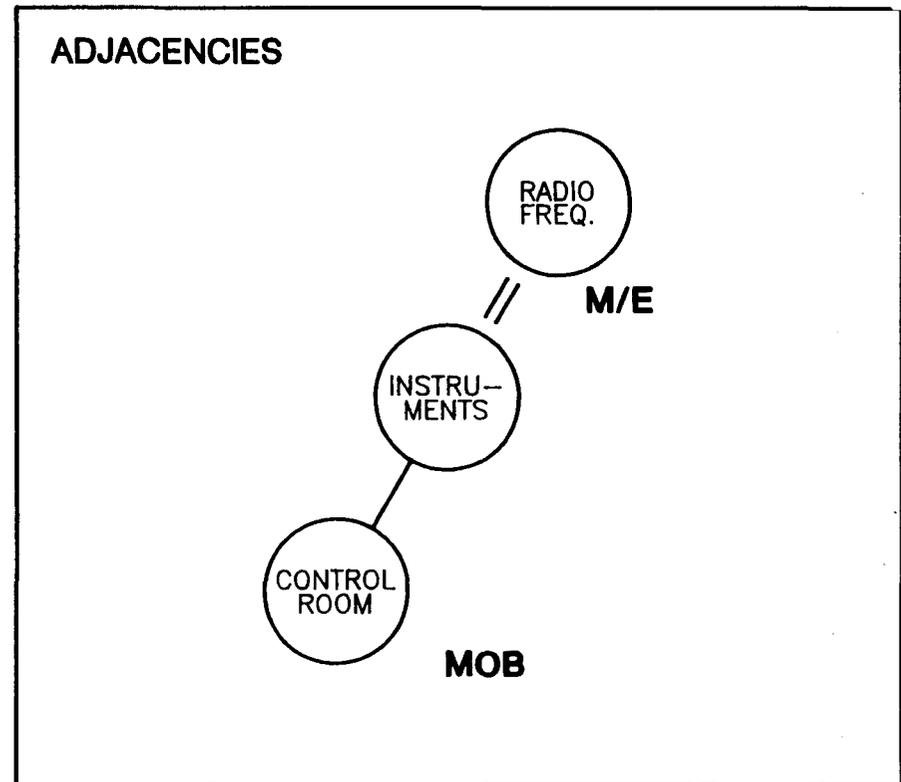
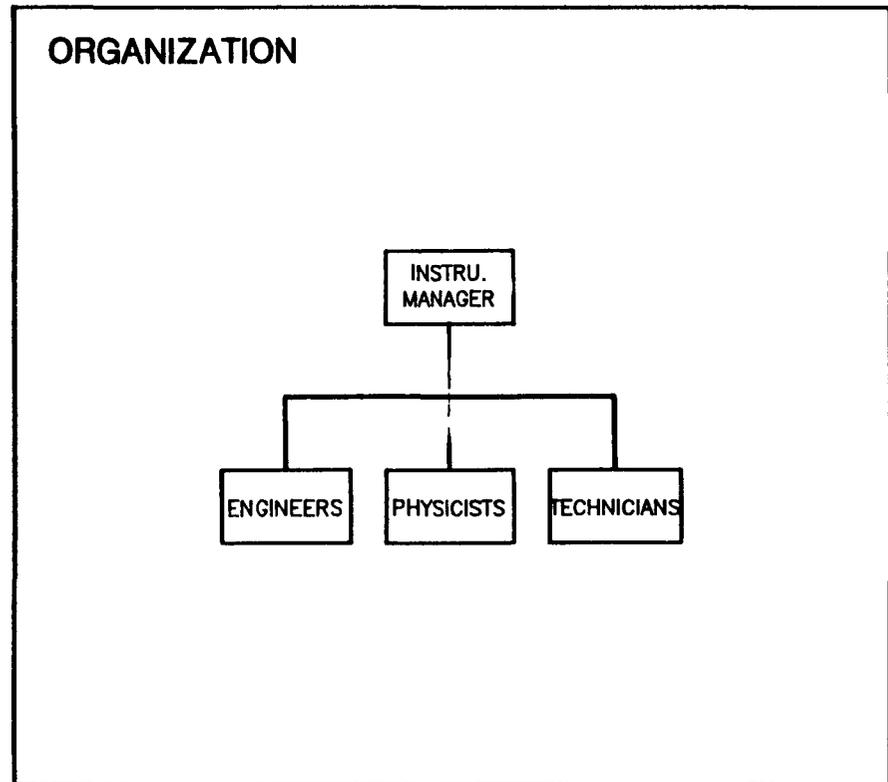
1. Area counted in M/E Technical/Lab/Shop total.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ACCELERATOR SYSTEMS INSTRUMENTATION & DIAGNOSTICS

Instrumentation & Diagnostics

The Instrumentation & Diagnostics group is responsible for ongoing monitoring of the beam tube. They will determine conditions such as speed of protons and perturbations about the centerline of the beam.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: rt

ACCELERATOR SYSTEMS
INSTRUMENTATION & DIAGNOSTICS: Richard Talmann

SUMMARY	FTE	USF
Baseline	35	
Draft	35	4,512
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Manager	1	C4	168	P	168	MOB						
Engineer	9	B3	96	P	864	MOB						
Physicist	6	B3	96	P	576	MOB						
Technician	18	D1	80	S	1440	MOB						
Clerk	1	A1	64	S	64	MOB						
Subtotal	35				3,112			Subtotal		0		
USF (NSF X CF)					4,512			USF (NSF X CF)		0		

NOTES

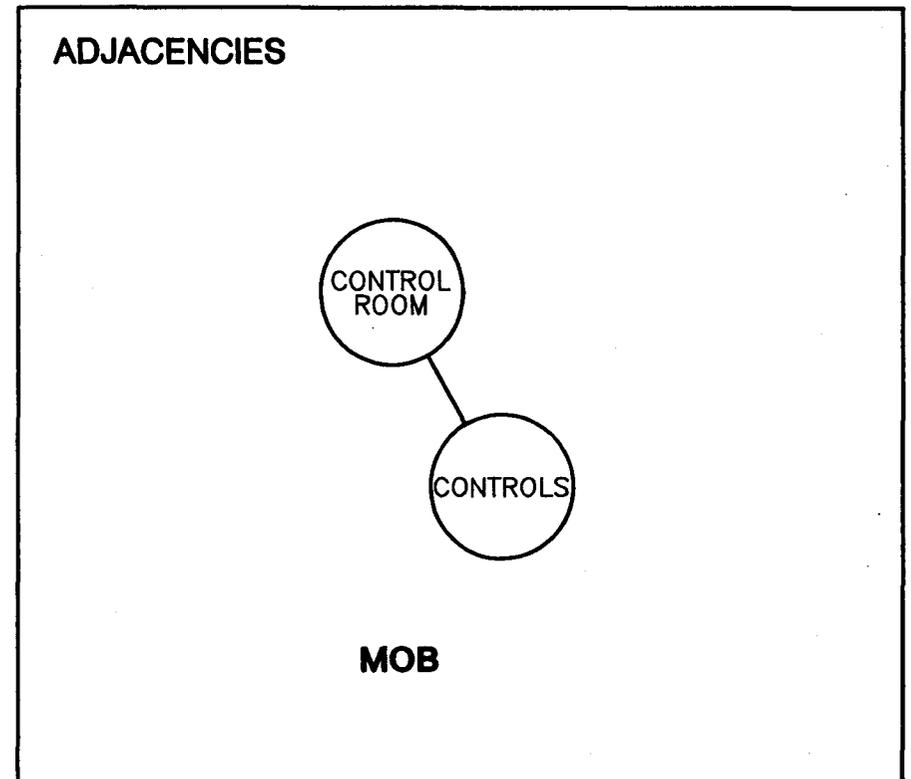
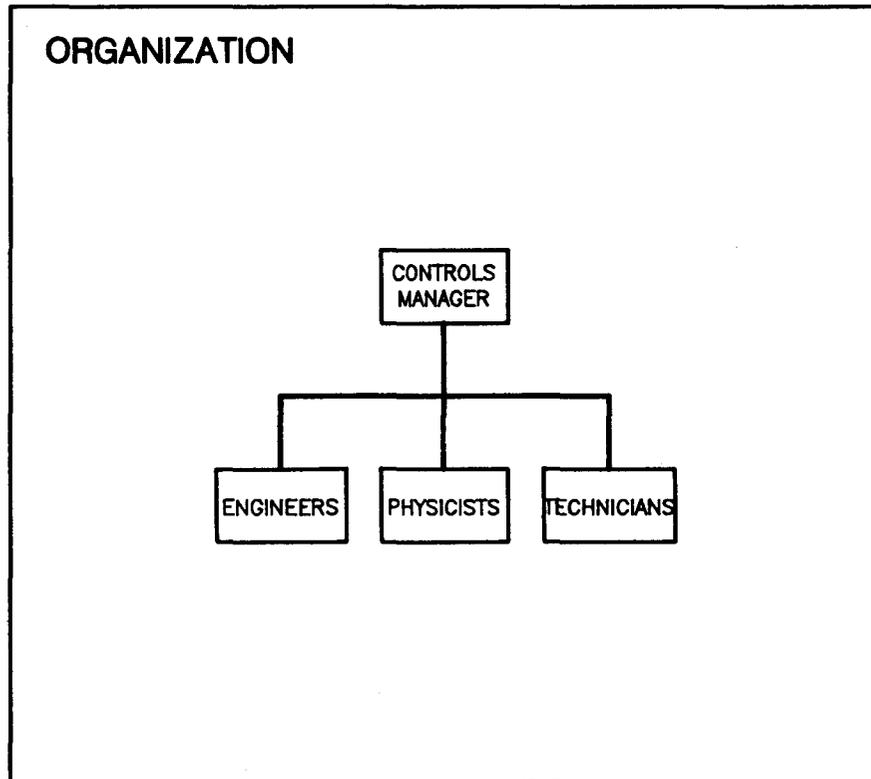
NOTES

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ACCELERATOR SYSTEMS CONTROLS

Controls

The Controls group monitors all signals delivered to the computer and is responsible for software development and data communications.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: cs

ACCELERATOR SYSTEMS
CONTROLS: Chris Saltmarsh

SUMMARY	FTE	USF
Baseline	63	
Draft	63	8,062
<i>Change</i>	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Manager	1	C4	168	P	168	MOB						
Engineer	24	B3	96	P	2304	MOB						
Physicist	4	B3	96	P	384	MOB						
Technician	33	D1	80	S	2640	MOB						
Clerk	1	A1	64	S	64	MOB						
Subtotal	63				5,560			Subtotal		0		
USF (NSF X CF)					8,062			USF (NSF X CF)		0		

NOTES

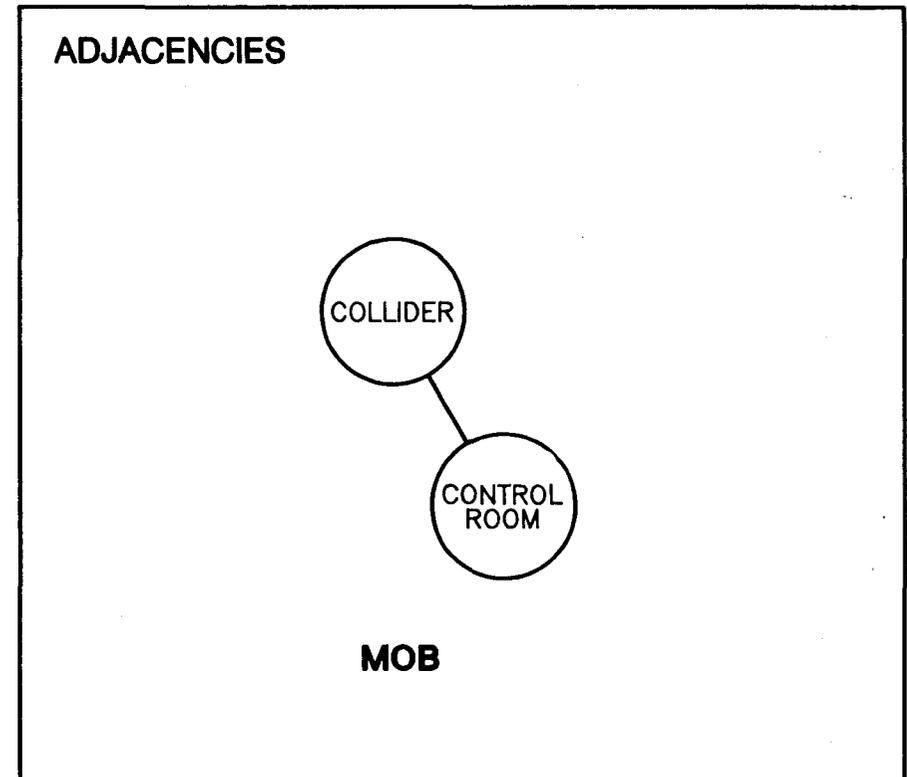
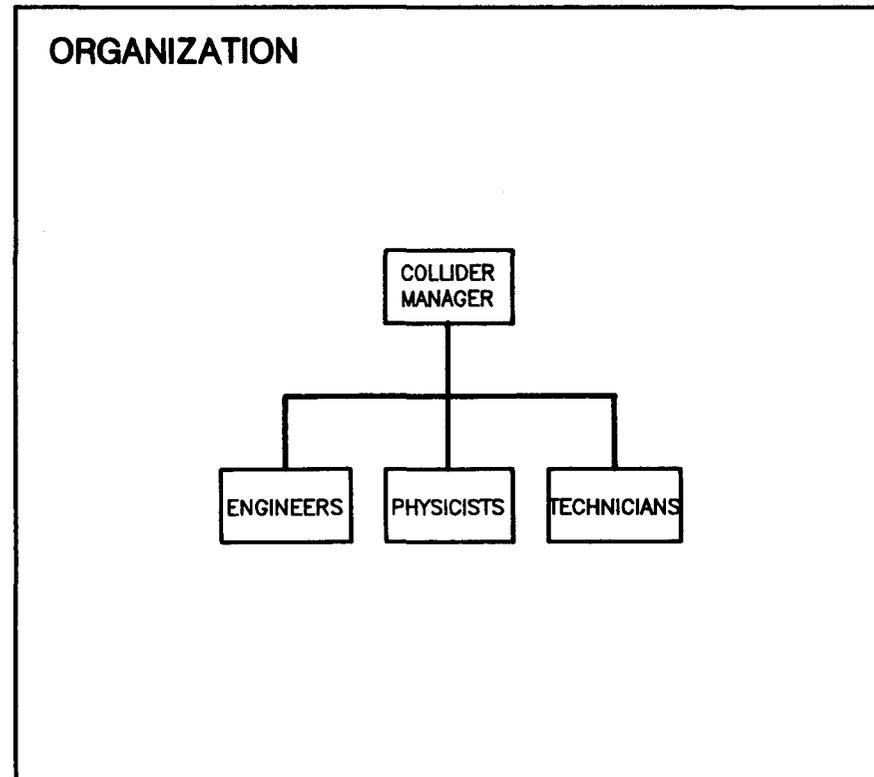
NOTES

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ACCELERATOR SYSTEMS COLLIDER

Collider

The Collider group has complete management control over all collider ring aspects, and oversees its operation and maintenance.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: de

ACCELERATOR SYSTEMS
COLLIDER: Don Edwards

SUMMARY	FTE	USF
Baseline	27	
Draft	27	3,956
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Manager	3	C4	168	P	504	MOB						
Engineer	3	B3	96	P	288	MOB						
Physicist	16	B3	96	P	1,536	MOB						
Technician	3	D1	80	S	240	MOB						
Admin. Assistant	1	A2	80	S	80	MOB						
Clerk	1	A2	80	S	80	MOB						
Subtotal	27				2,728			Subtotal		0		
USF (NSF X CF)					3,956			USF (NSF X CF)		0		

NOTES

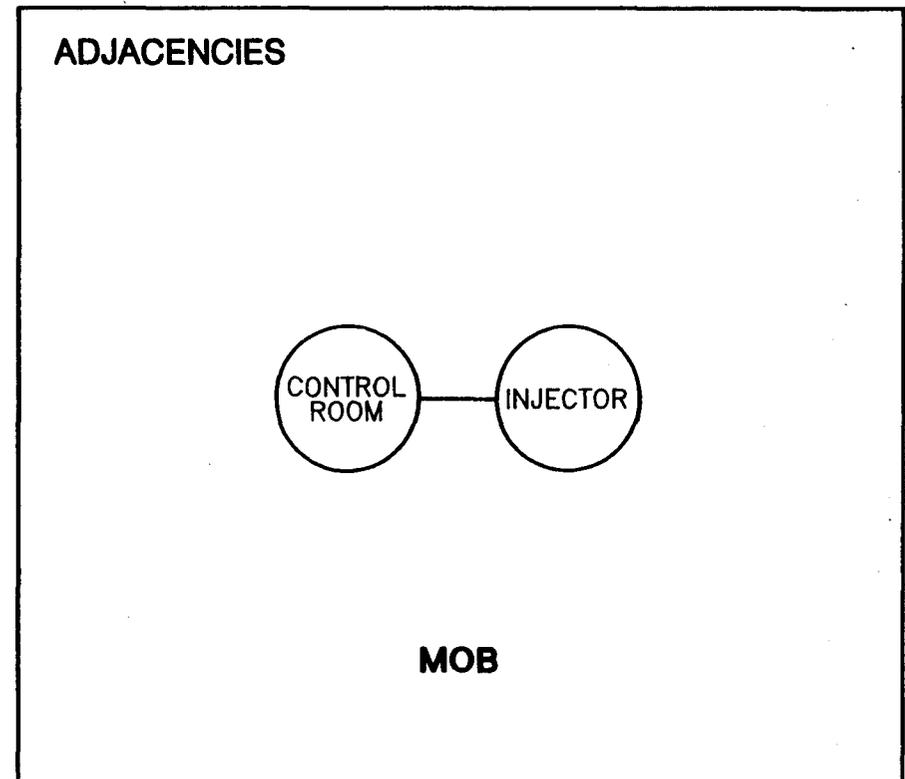
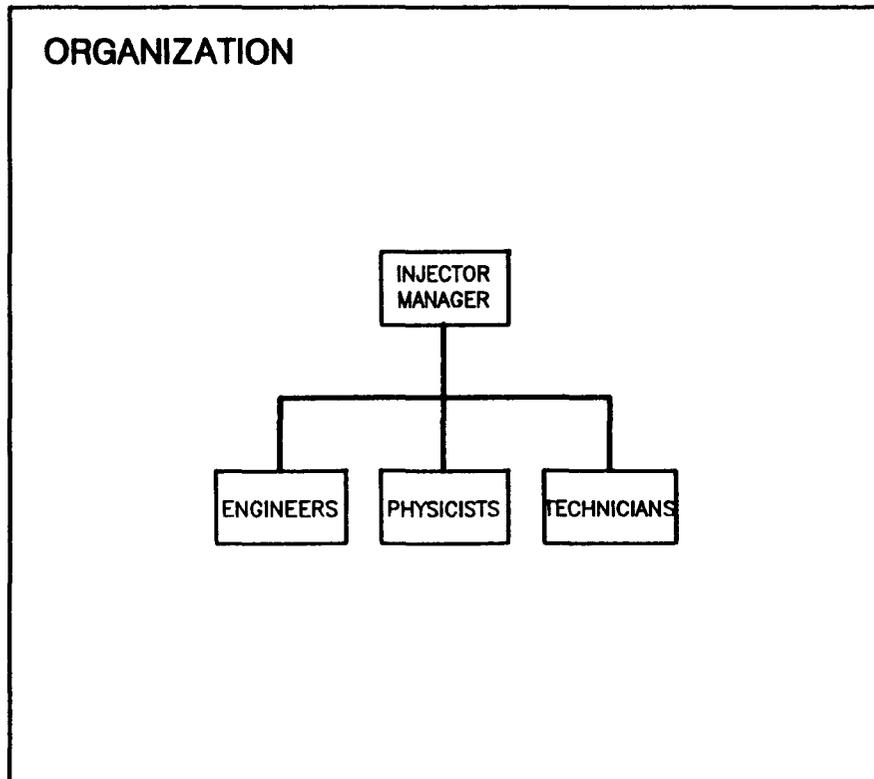
NOTES

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ACCELERATOR SYSTEMS INJECTOR

Injector

The Injector group is responsible for the operation and maintenance of the injector, linac, LEB, MEB, and HEB.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: jw

ACCELERATOR SYSTEMS
INJECTOR GROUP: Jerry Watson

SUMMARY	FTE	USF
Baseline	38	
Draft	38	5,614
<i>Change</i>	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Manager	6	C4	168	P	1,008	MOB						
Engineer	5	B3	96	P	480	MOB						
Physicist	15	B3	96	P	1,440	MOB						
Technician	10	D1	80	S	800	MOB						
Admin. Assistant	1	A2	80	S	80	MOB						
Clerk	1	A1	64	S	64	MOB						
Subtotal	38				3,872			Subtotal		0		
USF (NSF X CF)					5,614			USF (NSF X CF)		0		

NOTES

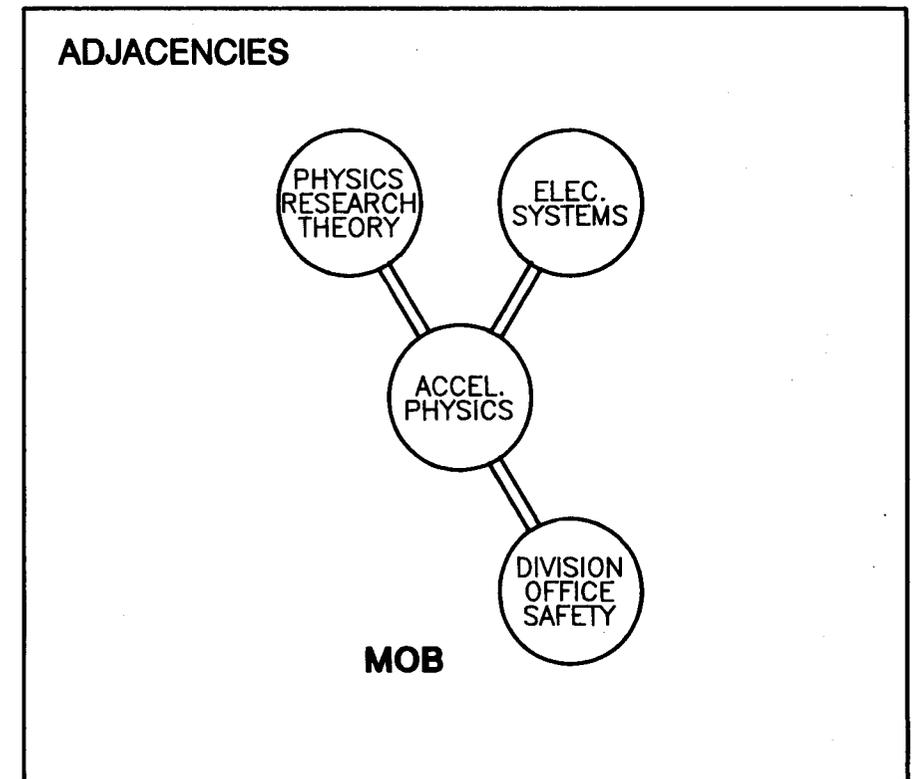
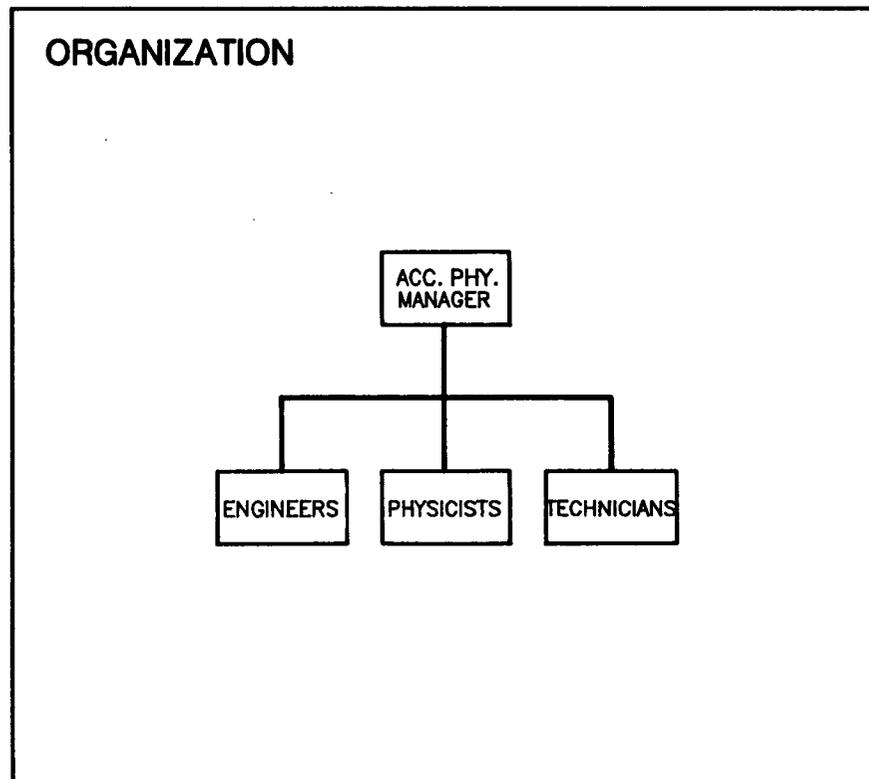
NOTES

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ACCELERATOR SYSTEMS
ACCELERATOR PHYSICS

Accelerator Physics

The Accelerator Physics group, composed largely of theoretical physicists, determines magnet voltages and perturbations, and conducts dynamic analyses. The group is also concerned with the design and analysis of accelerator developments and changes.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: ap

ACCELERATOR SYSTEMS ACCELERATOR PHYSICS

SUMMARY	FTE	USF
Baseline	14	
Draft	14	2,134
<i>Change</i>	0	

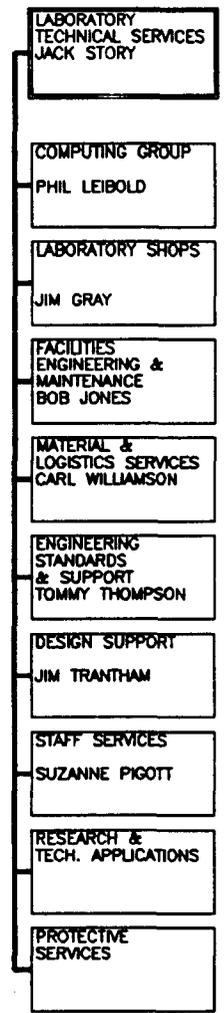
PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Manager	2	C4	168	P	336	MOB						
Engineer	1	B3	96	P	96	MOB						
Physicist	10	B3	96	P	960	MOB						
Technician	1	D1	80	S	80	MOB						
Subtotal	14				1,472			Subtotal		0		
USF (NSF X CF)					2,134			USF (NSF X CF)		0		

NOTES

NOTES

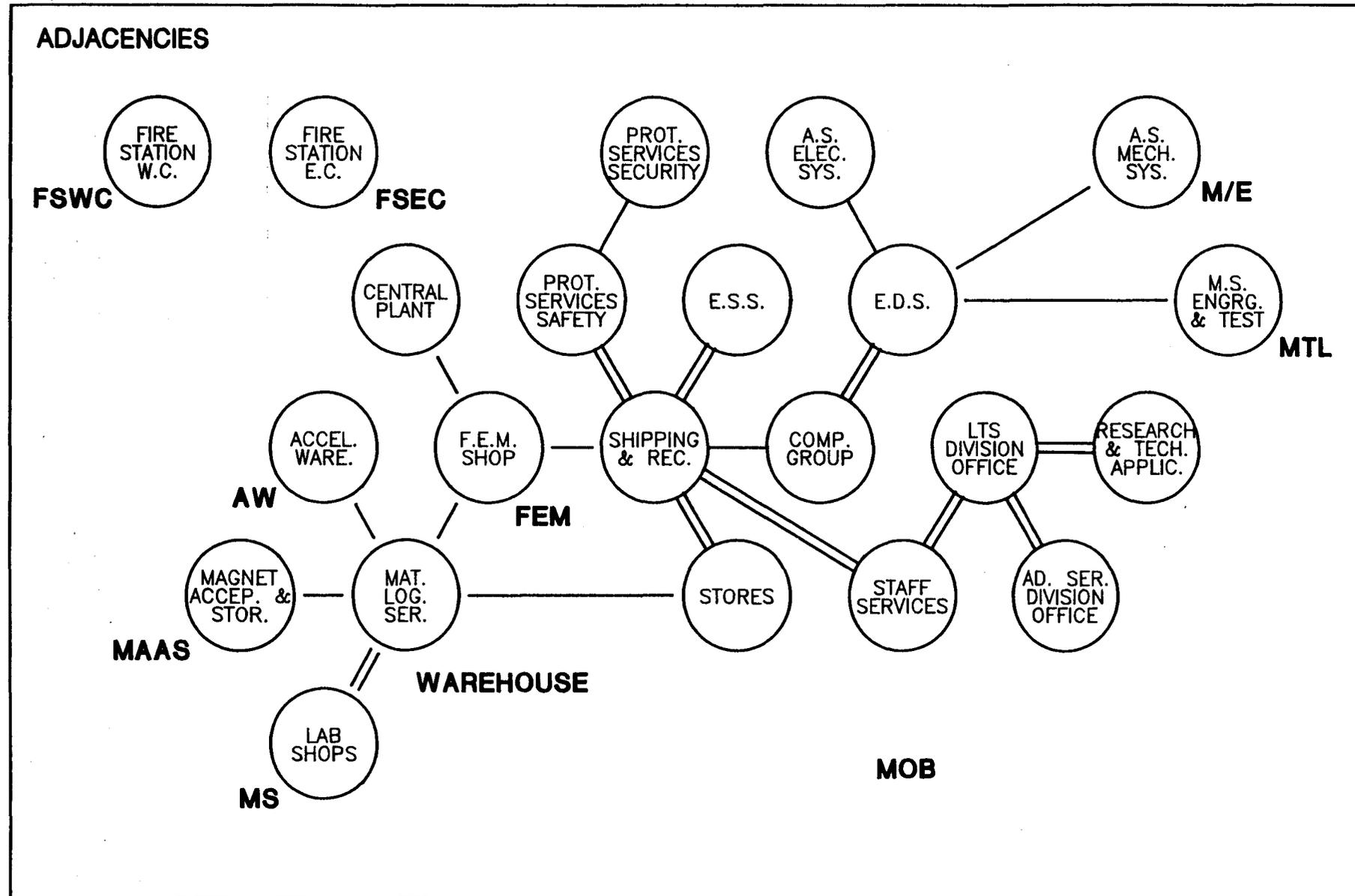
LABORATORY TECHNICAL SERVICES DIVISION

GROUP SUMMARIES



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

LABORATORY TECHNICAL SERVICES



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

LABORATORY TECHNICAL SERVICES

Laboratory Technical Services Division

The Laboratory Technical Services Division provides technical support to the entire SSCL facility through the provision of lab shops, emergency, safety & security facilities, computing and communications resources, warehousing, staff services, buildings and grounds maintenance and engineering design support. The division is responsible for ensuring that all operational activities and are conducted in a safe and secure environment.

AREA BY BUILDING	MOB Personnel	MOB/CS Support	MS	FSWC/EC	IB	FEM	W	USF	GSF
LABORATORY TECHNICAL SERVICES									
Division Office	4,118	1,801						5,919	7,399
Computing Group	25,775	94,676						120,451	150,564
Lab Shops			66,393					66,393	82,991
Facilities Eng. & Maint.						21,370		21,370	26,713
Materiel & Log. Ser.	1,590						128,000	129,590	161,988
Engineering Stds. Support	1,844	8,230						10,074	12,593
Engineeing Design Support	3,434	4,496						7,930	9,913
Staff Services	1,937	44,161						46,098	57,623
Research & Tech. Applications	487							487	609
Protective Services	3,921	1,363		8,400	1,166			14,850	18,563
Subtotal	43,106	154,727	66,393	8,400	1,166	21,370	128,000	423,162	528,953
PERSONNEL BY BUILDING									
LABORATORY TECHNICAL SERVICES									FTE
Division Office	28								28
Computing Group	129	44							173
Lab Shops			115						115
Facilities Eng. & Maint.	4	3				111			118
Materiel & Log. Ser.	7						58		65
Engineering Stds. Support	15	13							28
Engineeing Design Support	28	11							39
Staff Services	28	41							69
Research & Tech. Applications	2								2
Protective Services	33	41		18	10				102
Subtotal	274	153	115	18	10	111	58		739

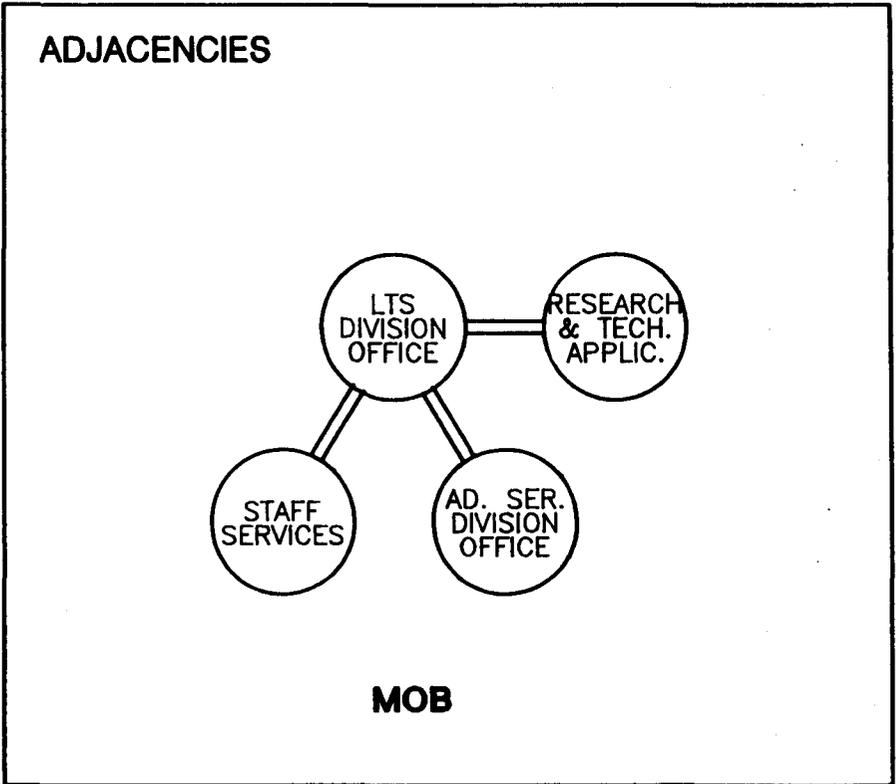
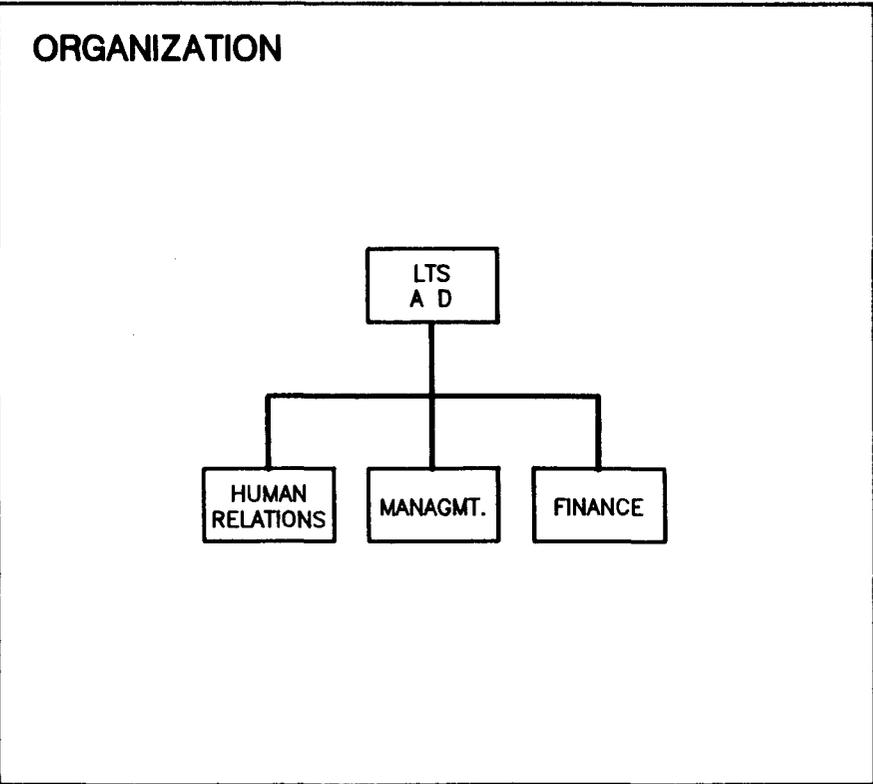


SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

LABORATORY TECHNICAL SERVICES DIVISION OFFICE

Division Office

The Laboratory Technical Services Division Office is responsible for the direction and coordination of all groups within the division. Programs, budgets and other operational activities will be controlled at an executive level within this office.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: jsa

LABORATORY TECHNICAL SERVICES
DIVISION OFFICE: Jack Story

SUMMARY	FTE	USF
Baseline	28	
Draft	28	5,919
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Management</i>												
Associate Director	1	C3	224	P	224	MOB	1.	Conference Room E	(2)	392	MOB	
Deputy Asso. Director	1	C4	168	P	168	MOB	1.	Conference Room G	100	420	MOB	
Program Manager	1	B3	96	S	96	MOB	1.	Conference Room H	25	126	MOB	1.
Budgets Manager	1	B3	96	S	96	MOB	1.	Filing Area		20	MOB	2.
Operations Manager	1	B3	96	S	96	MOB	1.	Secure Room		24	MOB	3.
Secretary	2	B2	80	O	160	MOB	1.	Copy Center		200	MOB	4.
Scheduler	1	B3	96	S	96	MOB	1.					
<i>Human Relations</i>												
Section Head	1	C4	168	P	168	MOB	1.	Filing Area		30	MOB	5.
Compensation Manager	1	B3	96	P	96	MOB	1.					
Benefits Manager	1	B3	96	P	96	MOB	1.					
Equal Emp. Ops. Manager	1	B3	96	P	96	MOB						
Personnel Administrator	4	A3	96	S	384	MOB						
Secretary	2	B2	80	O	160	MOB						
<i>Finance</i>												
Head	1	C4	168	P	168	MOB	1.	Filing Area		30	MOB	5.
Controller & Head Acct.	1	B3	96	P	96	MOB						
Senior Accountant	4	B2	80	P	320	MOB						
Accountant	2	B2	80	S	160	MOB						
Secretary	2	B2	80	O	160	MOB						
Subtotal	28				2,840			Subtotal		1,242		
USF (NSF X CF)					4,118			USF (NSF X CF)		1,801		

NOTES

1. 4 X 8 white board.

NOTES

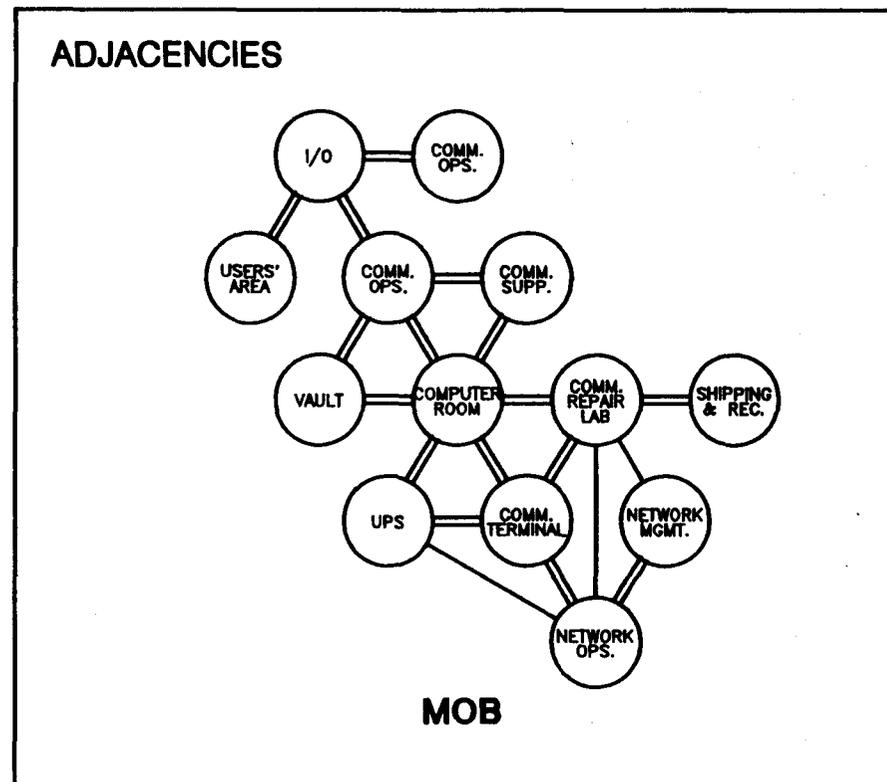
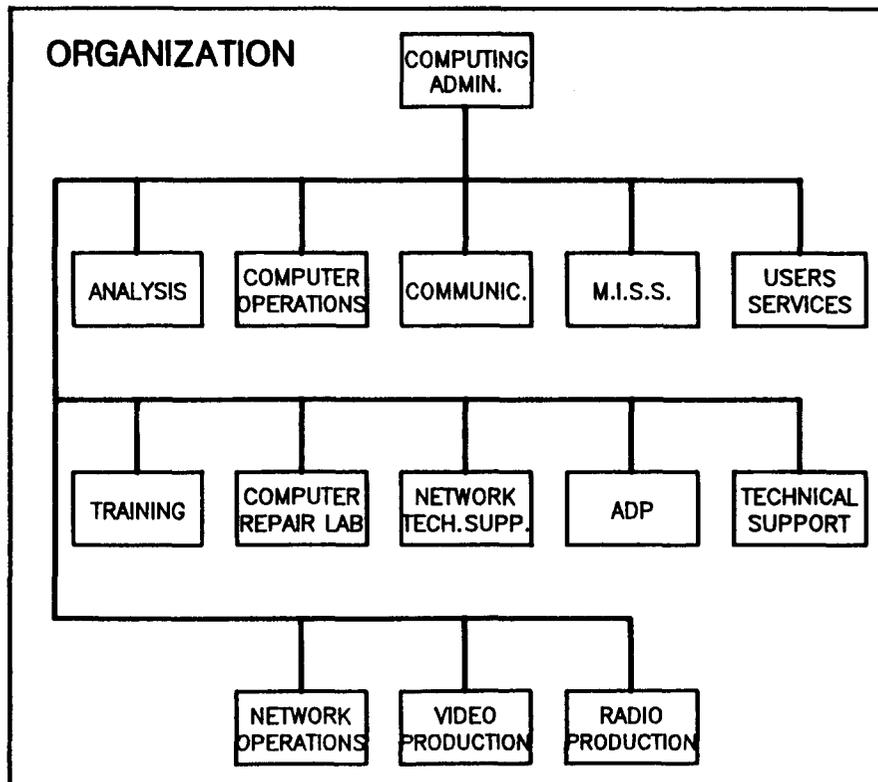
1. Shared; NSF reflects percentage of conference room area proportionate to use.
2. Two four drawer lateral files.
3. 4' X 6'
4. Three copiers; fax; printer.
5. Three four drawer lateral files; secured.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

LABORATORY TECHNICAL SERVICES COMPUTING GROUP

Computing Group

The Computing Group is responsible for the support and operation of the SSC Laboratory's computing resources. These include both scientific computational facilities and data storage, management information systems, computer repair and training. All electronic communications resources, such as video, radio, telephones, etc., will also be managed by this group.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: pl

LABORATORY TECHNICAL SERVICES COMPUTING GROUP: Phil Liebold

SUMMARY	FTE	USF
Baseline	146	
Draft	173	120,451
<i>Change</i>	27	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Administration</i>												
Manager		C3	224	P	224	MOB	1.	Conference Room H	100	504	MOB	
Assistant Manager		C4	168	P	168	MOB	1.	Conference Room F	(4)	960	MOB	
Secretary (2)		B2	80	O	160	MOB	1.	Copy Center	(3)	300	MOB	
Computer Consultant (3)		C1	144	P	432	MOB	1.	UPS Room		3,600	MOB	1.
MIS Manager	1	C4	168	P	168	MOB						
MIS Secretary	2	B2	80	O	160	MOB						
General Computing Manager	1	C4	168	P	168	MOB						
Temporary Clerk (2)		B2	80	O	160	MOB	1.					
Communications Manager	1	C4	168	P	168	MOB						
Communications Assistant	1	C1	144	P	144	MOB						
Communications Secretary	2	B2	80	O	160	MOB						
Visitor Office (4)		D3	64	S	256	MOB	2.					
<i>Analysis</i>												
Operations Manager	1	D6	180	P	180	MOB		Computer Science Lab		1,000	MOB	2.
Systems Programmer	10	D5	140	S	1,400	MOB						
Document Specialist	2	A3	96	S	192	MOB						
Software Librarian	2	A2	80	S	160	MOB						
Data Analyst	2	A2	80	S	160	MOB						
Secretary	2	B2	80	O	160	MOB						
Contract Analyst	8	D5	140	P	1,120	MOB	3.					
Vendor Office (6)		D3	64	S	384	MOB	2.					
Visitor Office (2)		B2	80	P	160	MOB	2.					
<i>Computer Operations</i>												
Computer Operator	8	D3	64	S	512	MOB		Computer Room		30,000	MOB	3.,4.,5.
Computer Operator (6)		D3	64	S	384	MOB	4.	Communications Terminations		2,500	MOB	3.
Telecomm. Operator	6	D3	64	S	384	MOB		Computer Operations		2,500	MOB	3.
Network Operator	2	D3	64	S	128	MOB		Help Desk Storage		140	MOB	
Help Desk Operator	2	D3	64	S	128	MOB		I/O Area		1,000	MOB	2.
								Media Vault		5,000	MOB	5.
								Back-up Storage		1,000	OFF SITE	5.

COMPUTING GROUP page 2

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Communications</i>												
Manager	1	D5	140	P	140	MOB		Communications Operations Center		600	MOB	
Clerk	1	A2	80	S	80	MOB						
Contract Technician	2	D3	64	S		MOB	3.,5.					
<i>Management Info. Services Suppo</i>												
Programmer/Analyst	15	D5	140	S	2,100	MOB						
Systems Analyst	4	D5	140	S	560	MOB						
Document Specialist	2	A3	96	S	192	MOB						
Section Head	3	D6	180	P	540	MOB						
Visitor Office (2)		D3	64	S	128	MOB	2.					
<i>User Services</i>												
Section Head	1	D5	140	P	140	MOB		Users' Area		1,000	MOB	2.
Computer Specialist	10	D5	140	S	1,400	MOB		Demonstration Area		900	MOB	2.
Document Specialist	1	A3	96	S	96	MOB						
Data Analyst	2	A3	96	S	192	MOB						
<i>Training</i>												
Section Head	1	D6	180	P	180	MOB		Training Rooms		1,440	MOB	2.,6.
Training Specialist	2	D5	140	S	280	MOB		Equipment Storage		250	MOB	
Assistant Trainer	1	A3	96	S	96	MOB						
Data Analyst	1	A2	80	S	80	MOB						
<i>Computer Repair Lab</i>												
Section Head	1	D6	180	S		MOB	6.	Computer Repair Lab		2,000	MOB	
Repair Technician	5	D3	64	O		MOB	6.	Lab Storage		1,000	MOB	
Data Analyst	1	D3	64	O		MOB	6.					
<i>Network Technical Support</i>												
Network Supervisor	2	D5	140	S		MOB	5.	Communications Repair Lab		4,500	MOB	
Network Technician	16	D3	64	O		MOB	5.					
Contract Comm. Tech.	15	D3	64	O		MOB	3.,5.					
Visitor Office (10)		D3	64	S	640	MOB	2.					
<i>ADP Planning Stds & Procedures</i>												
Section Head	1	D5	140	P	140	MOB						
Technical Proposals Specialist	2	A3	96	S	192	MOB						
Document Specialist	1	A2	80	S	80	MOB						
Visitor Office (1)		B2	80	P	80	MOB	2.					

COMPUTING GROUP page 3

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Technical Support</i>												
Section Head	1	D5	140	P	140	MOB						
Programmer/Analyst	3	D5	140	S	420	MOB						
System Programmer	2	D5	140	S	280	MOB						
Document Specialist	1	D5	140	S	140	MOB						
Secretary	1	B2	80	O	80	MOB						
Visitor Office (2)		A2	80	S	80	MOB	2.					
<i>Network Operations</i>												
Manager	1	D6	180	P	180	MOB		Network Operations Center		2,500	MOB	3.,5.
Secretary	1	D4	80	O	80	MOB						
Analyst	5	D5	140	S	700	MOB						
Supervisor	1	D5	140	P	140	MOB						
Visitor Office (2)		B3	80	P	160	MOB	2.					
<i>Video Production</i>												
Manager	1	D5	140	P	140	MOB		Video Studio		1,600	MOB	
Clerk	1	B2	80	S	80	MOB		Video Teleconferencing		600	MOB	
Video Technician	2					MOB	7.	Audio Visual Stor. & Ops.		400	MOB	
Audio Technician	2					MOB	7.					
Contract Technician	1					MOB	3.,7.					
<i>Radio Production</i>												
Engineer	1	D5	140	P	140	MOB						
Supervisor	1	D5	140	P	140	MOB						
Technician	3	B2	80	S	240	MOB						
Contract Technician	1	B2	80	S	80	MOB	3.					
Subtotal	173				17,776		8.	Subtotal		65,294		
USF (NSF X CF)					25,775			USF (NSF X CF)		94,676		

NOTES

1. Anticipated future hires (9 total) not counted in population figures.
2. Visitors and vendors not counted in campus population figures.
3. Contract personnel counted in campus population figures.
4. Personnel counted in Physics Research Computing & Data Analysis.
5. Area counted in Communications Repair Lab.
6. Area counted in Computer Repair Lab.
7. Area counted in Video Studio.
8. Area includes 38 unstaffed offices.

NOTES

1. Connected to back-up generator.
2. 18" raised floor.
3. 24" raised floor.
4. Includes telephone switch area.
5. Secured.
6. Two at 720 SF.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

LABORATORY TECHNICAL SERVICES LAB SHOPS

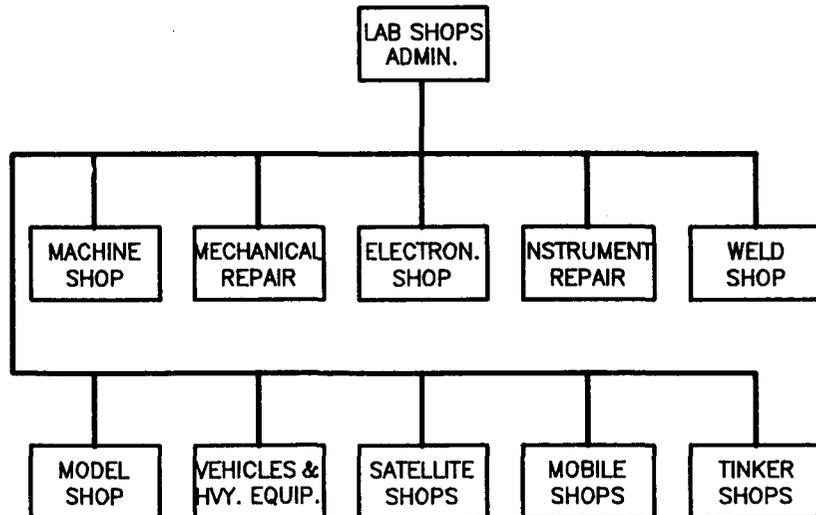
Lab Shops

The Lab Shops group will provide shop support to the SSCL through four categories of shops. These are: 1) Central Shop; centrally located in the West Campus and manned by Lab Shops staff; 2) Satellite Shops; located in the MDL, Accelerator Shop, West and East Campus IRs, managed by Lab Shops personnel but manned by respective division personnel; 3) Mobile Shops; two mobile trailers containing essential machines and materials storage manned by two Lab Shops technicians and transported to various locations as required; 4) Tinker Shops; are essentially benches outfitted with basic equipment dispersed around the laboratory for use by personnel from the host groups and divisions.

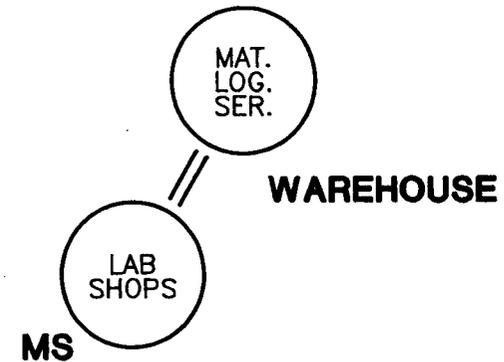
This group will also be responsible for the Motor pool, where SSCL vehicles and heavy equipment will be serviced and maintained.

The Lab Shops personnel will be responsible for maintaining safe standards for equipment and personnel as well as the maintenance and service of all shop equipment.

ORGANIZATION



ADJACENCIES



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: jg

LABORATORY TECHNICAL SERVICES
LAB SHOPS: Jim Gray

SUMMARY	FTE	USF
Baseline	115	
Draft	115	66,393
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NFS	LOC	NOTES
Central Shops (Cat. I)												
<i>Administration</i>												
Group Leader	1	C4	168	P	168	MS		Conference Room F	100	240	MS	
Secretary	1	B2	80	S	80	MS		Reception Area		100	MS	1.
Shops Coordinator	1	A3	96	P	96	MS		Copy Center		100	MS	
Manufacturing Engineer	1	A3	96	P	96	MS		Filing Area		40	MS	2.
								Kitchenette		60	MS	
								Locker Rm/Break Rm		900	MS	
								Subtotal		1,440		
								USF (NSF X CF)		2,088		
<i>Machine Shop</i>												
Manager	1	A3	96	P	96	MS		Machine Shop		22,800	MS	3.
Supervisor	2	A1	64	P	128	MS		Cut-off Material Storage		3,600	MS	
Technician	19					MS	1.,2.,3.	Mechanical Repair		4,800	MS	
								Tool Crib		1,500	MS	
								Quality Control		3,200	MS	
								Storage Area		1,000	MS	
<i>Mechanical Repair and Vacuum</i>												
Supervisor	1	A1	64	P	64	MS						
Technician	9					MS	1.,2.,3.					
<i>Electronics Shop</i>												
Manager	1	A3	96	P	96	MS		Electronics Shop		13,200	MS	3.
Supervisor	1	A1	64	P	64	MS						
Technician	12					MS	1.,2.,4.					
<i>Inst. Repair & Inst. Loan</i>												
Supervisor	1	A3	96	P	96	MS						
Logistics Clerk	1	A1	64	P	64	MS						
Technician	9					MS	1.,2.,4.					
<i>Weld Shop</i>												
Supervisor	1	A1	64	P	64	MS		Weld Shop		4,800	MS	3.
Technician	5					MS	1.,2.,5.					

LAB SHOPS

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	USF	LOC	NOTES
<i>Model Shop</i>												
Supervisor	1	A1	64	P		64	MS	Model Shop		4,800	MS	3.
Technician	7						MS					2.,6.
<i>Vehicles & Heavy Equipment</i>												
Manager	1	C4	168	P			MS	Motor Pool		2,900	MS	3.,4.
Admin. Asst.	1	A3	96	P			MS	Vehicle Yard (1 acre)				5.
Operator	7						MS					7.
Mechanic	6						MS					7.
Dispatcher	1	A3	96	P			MS					7.
Master Mech.	1	A2	80	P			MS					7.
Satellite Shops (Cat. II)												
Supervisor	3						SS	Satellite Shops				<i>West Campus</i>
Technician	18						SS	(Area counted in other Divisions)				IR1 M/E IR4 MDL <i>East Campus</i> IR5 IR8
Mobile Shops (Cat. III)												
Technician	2							2 Trailers				6.
Tinker Shops (Cat. IV) (unmanned)												
								(Area counted in other Divisions)				(several)
Subtotal	115						1176					
USF (CF X NSF)							1,705	USF Subtotal		64,688		7.

NOTES

1. Provide 3 X 5 workbench for each Technician.
2. Charge-back employees.
3. Area counted in Machine Shop total.
4. Area counted in Electronics Shop total.
5. Area counted in Weld Shop total.
6. Area counted in Model Shop total.
7. Area counted in Motor Pool Building total.
8. Central Shops' staff located in other Division's shop areas.
9. Located in mobile trailers.
10. Located in other Divisions; equipment maintained by Central Shops' staff on interim basis.

NOTES

1. Waiting for 3 - 4 people.
2. Four lateral files.
3. See appendix for preliminary layout.
4. Two repair bays.
5. Parking for approx. 100 autos and 15 heavy equipment vehicles.
6. Hookup facilities required at IR sites.
7. Total MS area of 82,991 GSF exceeds RD figure of 14,000 GSF.



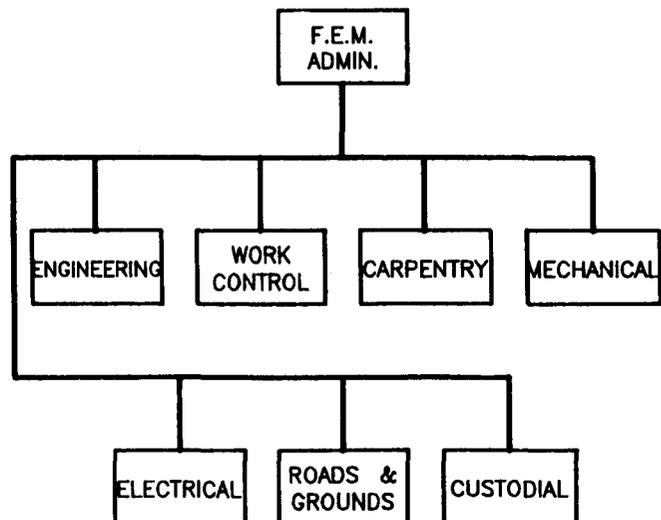
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

LABORATORY TECHNICAL SERVICES FACILITIES ENGINEERING & MAINTENANCE

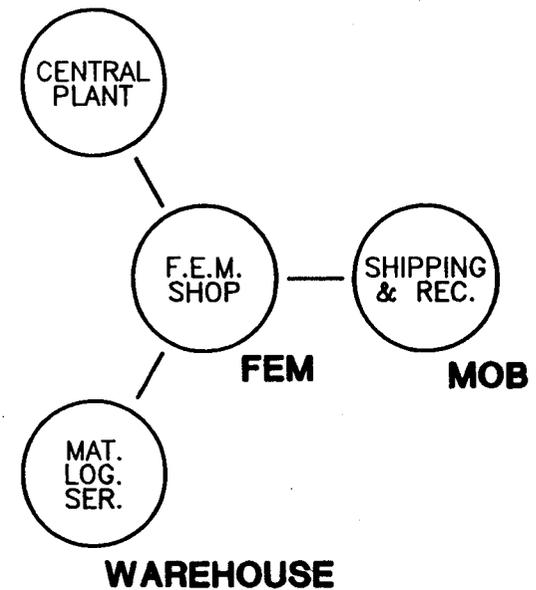
Facilities Engineering and Maintenance

The Facilities Engineering & Maintenance group provides operational maintenance and repair of all laboratory facilities. They are also responsible for modifications and remodeling of facilities due to programmatic changes within the laboratory, as well as overall campus groundskeeping, and custodial services.

ORGANIZATION



ADJACENCIES



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: bj

LABORATORY TECHNICAL SERVICES
FACILITIES ENGINEERING & MAINTENANCE: Bob Jones

SUMMARY	FTE	USF
Baseline	118	
Draft	118	21,370
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Administration</i>												
Manager	1	C4	168	P	168	FEM	1.	Conference Room E	100	196	FEM	
Admin. Assistant	1	B3	96	S	96	FEM	1.	Conference Room G	100	420	FEM	
<i>Engineering</i>												
Landscape Architect	1	D2	100	P	100	FEM		Work Area		390	FEM	
Civil Engineer	1	D2	100	P	100	FEM		Plotter Room		200	FEM	
Architect/Planner	1	D2	100	P	100	FEM						
Mech./HVAC Engineer	1	D1	80	P	80	FEM						
Cryo./Mech. Engineer	1	D1	80	P	80	FEM						
Structural Engineer	1	D1	80	P	80	FEM						
Electrical Engineer	2	D1	80	P	160	FEM						
Draftsman	2	D1	80	P	160	FEM						
Space Planner	2	D1	80	P	160	FEM						
Estimator	2	D1	80	P	160	FEM						
Clerk	1	D1	80	S	80	FEM						
Receptionist	1	D1	80	O	80	FEM						
Secretary	1	B2	80	O	80	FEM						
<i>Work Control and Administration</i>												
Supervisor	1	C4	168	P	168	FEM		Lockers/Showers		800	FEM	
Secretary	1	A2	80	O	80	FEM		Lunchroom		200	FEM	1.,2.
Clerk	5	B2	80	S	400	FEM						
<i>Carpentry</i>												
Supervisor	1					FEM	2.	Carpentry Shop		3,600	FEM	
Locksmith	1					FEM	2.					
Painter	2					FEM	2.					
Furniture Spec.	2					FEM	2.					
Carpenter	5					FEM	2.					

FACILITIES ENGINEERING & MAINTENANCE page 2

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Mechanical</i>												
Supervisor	1					FEM	3.	Mechanical Shop		3,600	FEM	
A/C Expert	3					FEM	3.					
Specialized Systems	2					FEM	3.					
Plumber	2					FEM	3.					
Ventilation	1					FEM	3.					
Heating	2					FEM	3.					
Water/Sewer	4					FEM	3.					
<i>Electrical</i>												
Supervisor	1					FEM	4.	Electrical Shop		1,000	FEM	
High Voltage Electrician	4					FEM	4.					
Low Voltage Electrician	5					FEM	4.					
Elevator Specialist	1					FEM	4.					
Electrical Expert	1					FEM	4.					
<i>Roads and Grounds</i>												
Supervisor	1					FEM	5.	Grounds Equipment		2,000	FEM	
Groundsman	17					FEM	5.					
<i>Custodial</i>												
Contract Janitors	36						6.,7.	Custodial Closets				3.
Subtotal	118						2,332	Subtotal		12,406		4.
USF (NSF X CF)							3,381	USF (NSF X CF)		17,989		

NOTES

1. 4 X 6 white board.
2. Area counted in Carpentry Shop total.
3. Area counted in Mechanical Shop total.
4. Area counted in Electrical Shop total.
5. Area counted in Grounds Equipment total.
6. Contract personnel counted in campus population total.
7. Night staff located around campus.

NOTES

1. Full Height, 12" wide locker per employee.
2. 80% men, 20% women.
3. Provide 150 SF/ 20,000 SF of office area throughout campus.
4. Total FEM area of 33,391 GSF exceeds RD figure of 14,000 GSF.



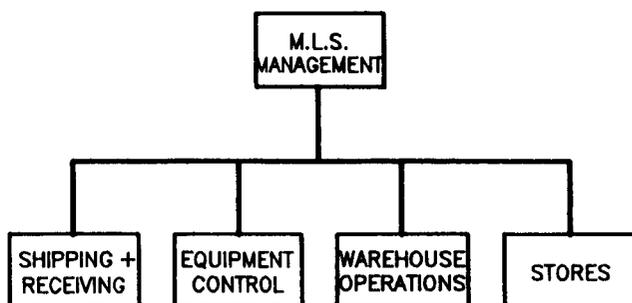
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

LABORATORY TECHNICAL SERVICES
MATERIEL & LOGISTICS SERVICES

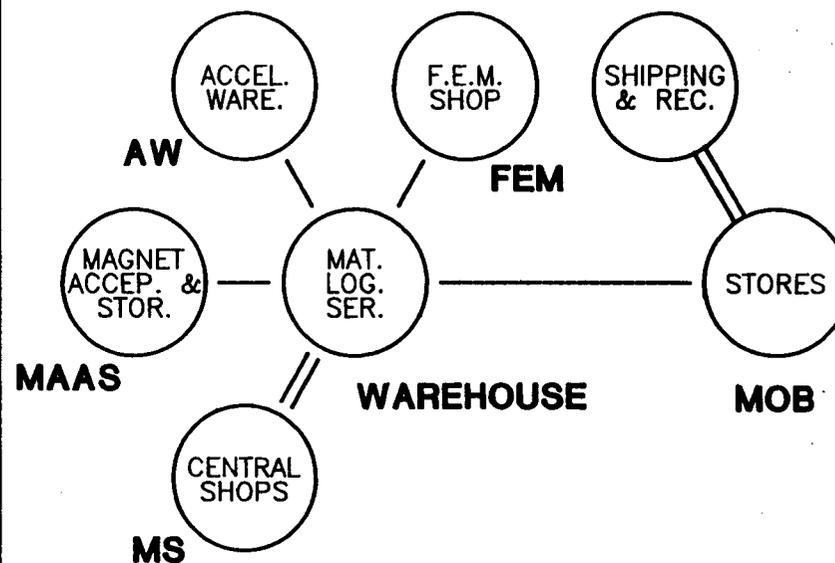
Materiel & Logistics Services

The Materiel & Logistics Services group is responsible for shipping and receiving of all property into and out of the SSC Laboratory, and warehousing and inventory control of all office supply stores, equipment and furniture.

ORGANIZATION



ADJACENCIES



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: cw

LABORATORY TECHNICAL SERVICES
MATERIEL & LOGISTICS SERVICES: Carl Williamson

SUMMARY	FTE	USF
Baseline	65	
Draft	65	129,590
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Management Group</i>												
Property Manager	1	C4	168	P	168	W		Lunchroom/Kitchenette		900	W	1.
Warehouse Manager	1	C4	168	P	168	W		Filing Area		250	W	
Inventory Manager	1	C4	168	P	168	W		Sensitive Property Storage		1,000	W	
Warehouse Supervisor	1	C4	168	P	168	W		Copy Center		100	W	
Property Supervisor	2	C4	168	P	336	W						
Secretary	2	B3	96	S	192	W						
Traffic Manager	1	A3	96	S	96	W						
Clerk	1	B2	80	S	80	W						
<i>Shipping & Receiving</i>												
Lead Supervisor	1	C4	168	P	168	W						
Supervisor	3	A3	96	S	288	W						
Store Keeper	9	A1	64	O	576	W						
Distribution Clerk	8	A1	64	O	64	W	1.					
General Warehouseman	2	A1	64	O	128	W	2.					
<i>Equipment Control</i>												
Supervisor	1	C4	168	P	168	W						
Lead	3	A3	96	S	288	W/MOB	3.,4.					
Property Clerk	5	A1	64	O	320	W/MOB	3.,4.					
<i>Warehouse Operations</i>												
Supervisor	2	C4	168	P	336	W						
Lead	4	A3	96	S	384	W						
Key Punch Clerk	5	B3	96	O	480	W						
Clerk	2	B2	80	O	160	W						

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Stores</i>												
Supervisor	1	A3	96	P	96	W		Satellite Store (3@200 SF)		600	MOB	2.
Lead Store Keeper	3	A2	80	O	240	W						
Store Keeper	6	A2	80	O	160	W/MOB	1.,4.,5.,6.					
Subtotal	65				5,232			Subtotal		2,850		
USF (NSF X CF)					7,586			USF (NSF X CF)		4,133		
								Main Warehouse (USF)		128,000	W	3.,4.,5.,6.

NOTES

1. Share workstation.
2. (2) Eliminated in Management Review.
3. (2) Located in MOB.
4. Part of 1,590 USF located in MOB.
5. (3) Eliminated in Management Review.
6. (3) Located in MOB.

NOTES

1. Add tables and chairs to double as conference room.
2. Part of 1,590 USF located in MOB.
3. Four shipping docks with levelers.
4. Includes Office and Support areas enumerated above.
5. Total W area of 160,000 GSF exceeds RD figure of 20,000 GSF.
6. Based on requirement of 160,000 GSF divided by grossing factor of 1.25.

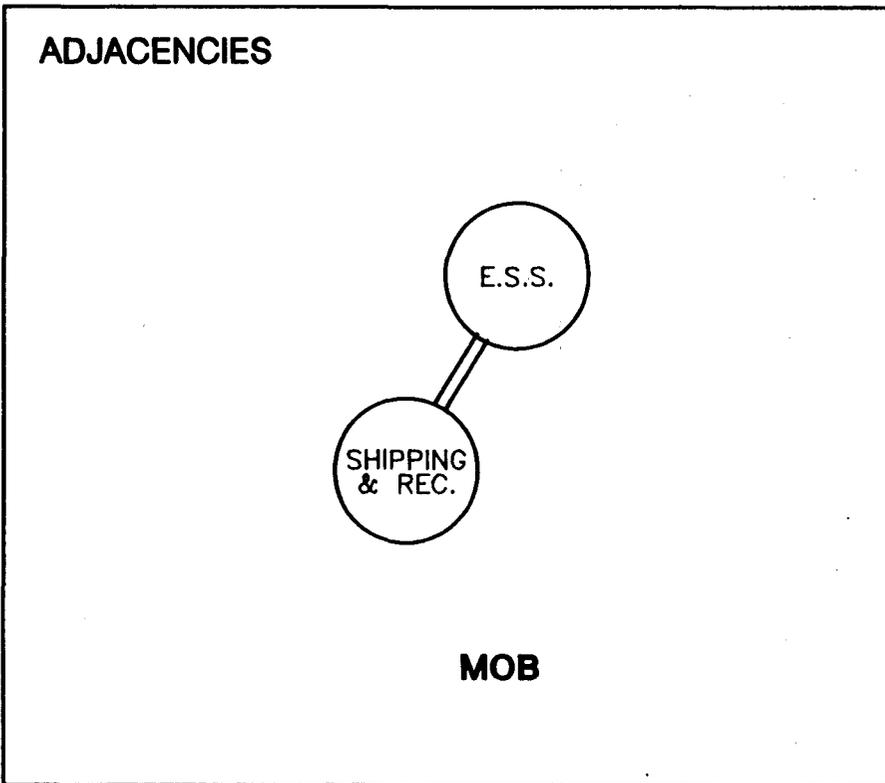
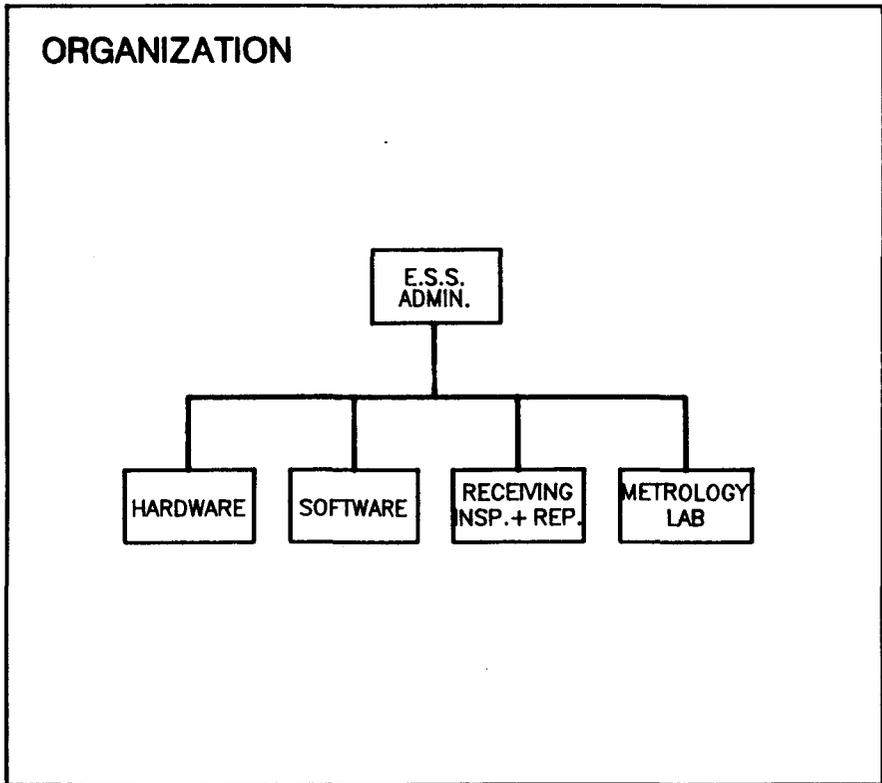


SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

LABORATORY TECHNICAL SERVICES ENGINEERING STANDARDS & SUPPORT

Engineering Standards & Support

The Engineering Standards & Support group supports project management in deriving and revising engineering standards for the SSC Laboratory. They are involved in establishing conventions, manuals and operations policies and procedures for the operation of all components of the accelerator.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: tt

LABORATORY TECHNICAL SERVICES
ENGINEERING STANDARDS & SUPPORT: Tommy Thompson

SUMMARY	FTE	USF
Baseline	28	
Draft	28	10,074
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Administration</i>												
Manager	1	C4	168	P	168	MOB		Conference Room H	25	126	MOB	1.
Secretary	1	B2	80	O	80	MOB		Library Storage		50	MOB	
<i>Hardware</i>												
Draft Engineer	1	B2	80	S	80	MOB						
Mech. Engineer	1	B2	80	S	80	MOB						
Cryo. Engineer	1	B2	80	S	80	MOB						
Util./Power Engineer	1	B2	80	S	80	MOB						
<i>Software</i>												
Software Engineer	4	B2	80	S	320	MOB						
<i>Receiving Insp. & Repair</i>												
Supervisor	1	A3	96	S	96	MOB		Inspection & Repair Lab		1,000	MOB	2.
Clerk	1	A1	64	O	64	MOB	1.					
Technician	7					MOB	2.,3.					
<i>Metrology Lab</i>												
Supervising Engineer	1	A3	96	S	96	MOB		Metrology Lab		4,500	MOB	2.,3.,4.
Clerk	2	A1	64	O	128	MOB						
Technician	6					MOB	4.					
Subtotal	28				1,272			Subtotal		5,676		
USF (NSF X CF)					1,844			USF (NSF X CF)		8,230		

NOTES

1. Three shelf cabinet.
2. Area located in Inspection and Repair Lab total.
3. Two workbenches per technician.
4. Area located in Metrology Lab total.

NOTES

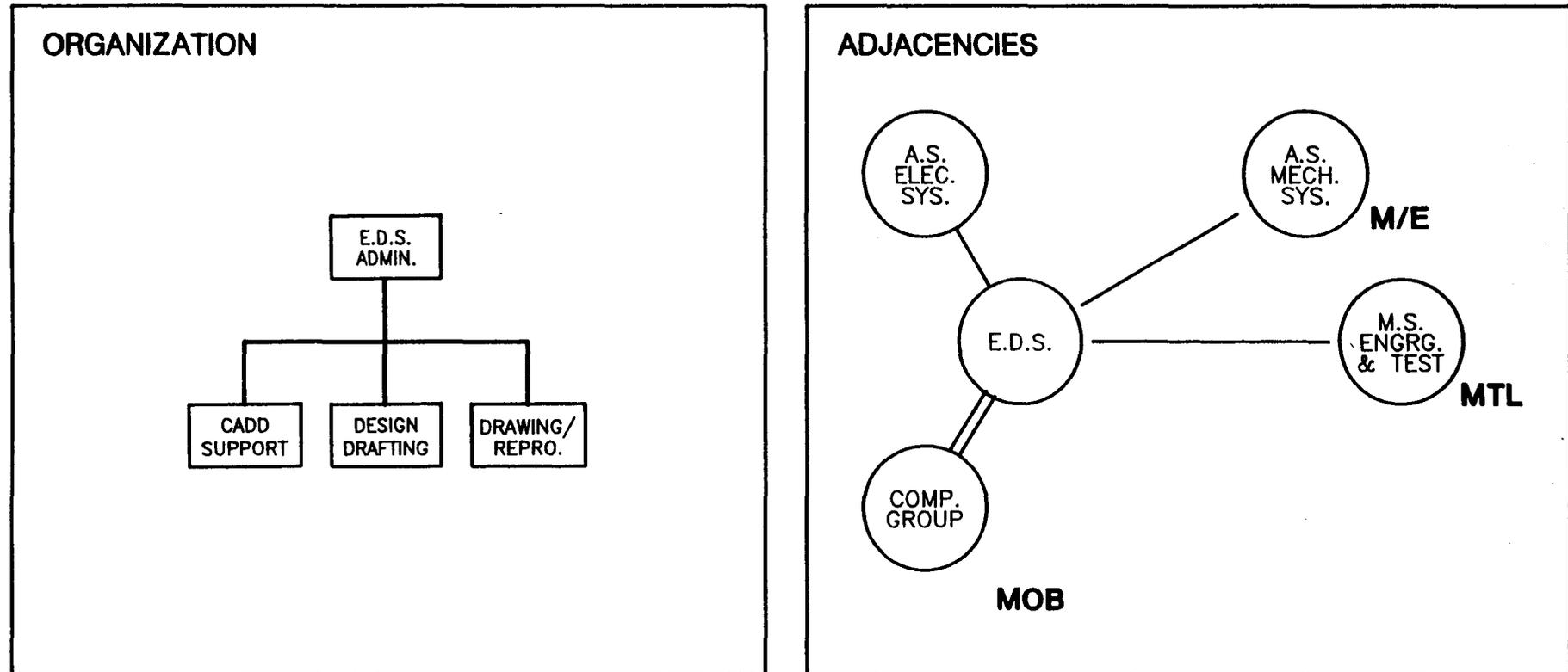
1. Shared; NSF reflects percentage of conference room area proportionate to use.
2. Temperature, humidity, and vibration controlled area.
3. (18) Workbenches: (6) Dimensional Tolerances, (8) Electronic Tolerances, (4) Mass Tolerances.
4. Ten 6'x3'x18" storage cabinets.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

LABORATORY TECHNICAL SERVICES
ENGINEERING DESIGN SUPPORT

Engineering Design Support

The Engineering Design Support group primarily serves customers in the Magnet Engineering and the Accelerator Mechanical and Electrical Systems groups. They provide CADD and design drafting support as well as drawing reproduction and document storage for all engineering components of the SSC Laboratory.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: jta

LABORATORY TECHNICAL SERVICES
ENGINEERING DESIGN SUPPORT: Jim Trantham

SUMMARY	FTE	USF
Baseline	39	
Draft	39	7,930
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Administration</i>												
Manager	1	C4	168	P	168	MOB	1.	Conference Room H	25	126	MOB	1.
Secretary	1	B2	80	O	80	MOB	2.	File Area		45	MOB	2.
Staff Assistant	1	B3	96	S	96	MOB		Copy Center	50	50	MOB	1.
Admin. Assistant	1	B3	96	S	96	MOB		Reception Area		80	MOB	3.
Supervisor	1	B3	96	P	96	MOB						
<i>CADD Support</i>												
CADD Manager	1	B3	96	S	96	MOB	3,4.					
Application Specialist	5	B2	80	S	400	MOB						
Programmer/Analyst	2	B2	80	S	160	MOB						
Data Base Professionals	2	B2	80	S	160	MOB						
Trainer	1	B2	80	S	80	MOB						
Operator	1	B1	64	O	64	MOB						
<i>Design Drafting</i>												
Supervisor	1	B3	96	P	96	MOB	5.					
Design Draftsman	8	A1	64	S	512	MOB	5.					
<i>Drawing/Reproduction</i>												
Document Manager	1	C4	168	P	168	MOB		Drawing/Reproduction Area		2,100		4,5.
Document Analyst	1	B3	96	S	96	MOB		Document Management Room		500		6,7.
Document Clerk	6					MOB	6.	Reproduction Storage		200		
Clerk	5					MOB	7.					
Subtotal	39				2,368			Subtotal		3,101		
USF (NSF X CF)					3,434			USF (NSF X CF)		4,496		

NOTES

1. 3 X 4 white board.
2. Adjacent to Reception Area.
3. Needs access to Computer Training Room.
4. Near Central Computer.
5. Near FEM personnel.
6. Area counted in Document Mgmt. Room total.
7. Area counted in Drawing/Repro. total.

NOTES

1. Shared; NSF reflects percentage of conference room area proportionate to use.
2. Three lateral files.
3. Waiting area for Vendors and Suppliers.
4. Micro-film machine; satellite plotter/server.
5. Secured from general office personnel.
6. Five stacks of flat files.
7. Need for 2500 gigabytes of electronic data storage in computer room.

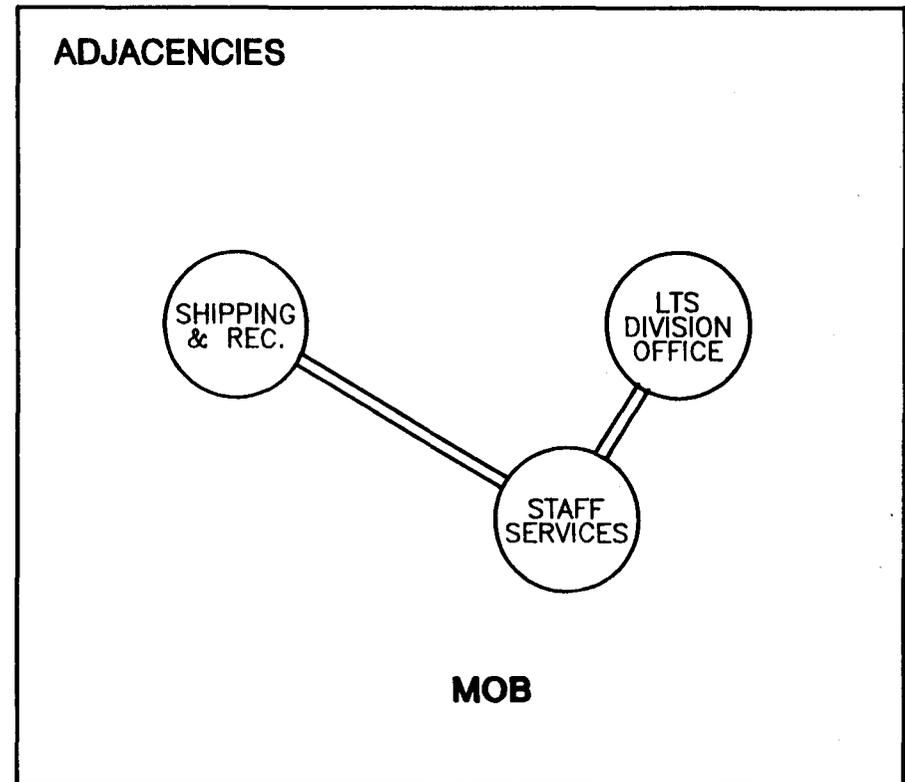
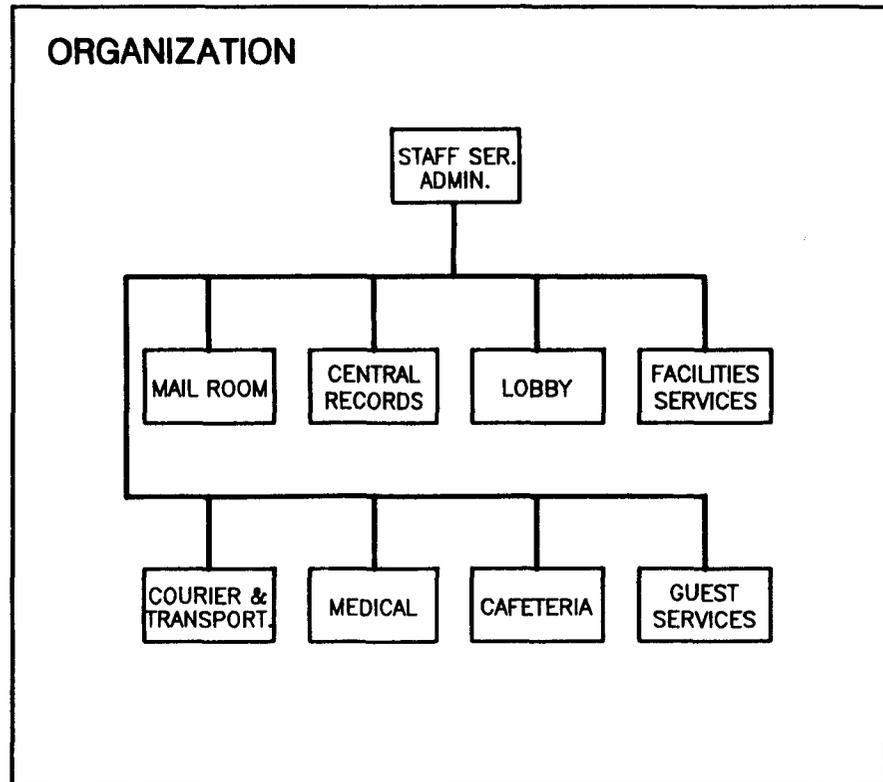


SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

LABORATORY TECHNICAL SERVICES STAFF SERVICES

Staff Services

Staff Services will maintain a variety of services required for an organization of the size projected for the SSC. These services include the cafeteria, public information office, travel office, mail room and records keeping. The support level of some of these functions will be subcontracted to outside firms with Staff Services maintaining management oversight.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: sp

LABORATORY TECHNICAL SERVICES STAFF SERVICES: Suzanne Pigott

SUMMARY	FTE	USF
Baseline	55	
Draft	69	46,098
<i>Change</i>	14	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Head	1	C4	168	P	168	MOB	1.	Conference Room H	25	126	MOB	1.
Budget/Staff Assistant	1	C1	144	P	144	MOB		Break Room		500	MOB	
Secretary	1	B3	96	O	96	MOB	2.					
Training Office		A1	64	S	64	MOB	3.					
<i>Mail Room</i>												
Supervisor	1	A3	96	P		MOB	4.	Mail Room		1,590	MOB	2.
Runner	3	A1	64	O		MOB	4.,5.					
Clerk	2	A1	64	O		MOB	4.					
<i>Central Records</i>												
Records Administrator	1	C4	168	P	168	MOB		Central Records		720	MOB	2.
Chief Clerk	1	B3	96	P	96	MOB						
File Clerk	3	B1	64	O		MOB	6.					
<i>Lobby</i>												
Receptionist	3	B3	80	O		MOB	7.	Lobby		5,000	MOB	3.
<i>Facilities Support</i>												
Section Head	1	C4	168	P	168	W	8.					
Secretary	1	B2	80	O	80	W	8.					
Mover	9	A1	64	O	64	W	8.,9.					
<i>Courier & Transportation</i>												
Dispatcher	1	A3	96	P	96	MOB						
Courier	5	A3	96	P	96	MOB	9.					
Driver	6	A3	96	P	96	MOB	9.					

STAFF SERVICES

page 2

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Medical</i>												
Medical Director	1					MOB	10.	Medical Clinic		2,340	MOB	2.
Physician	1					MOB	10.					
Secretary	1					MOB	10.					
Nurse	3					MOB	5.,10.					
<i>Cafeteria/Food Service</i>												
Supervisor	1	B3	96	P		MOB	11.	Kitchen		5,280	MOB	3.
Contract Cafeteria Staff	20					MOB	11.,12.	Dining (1200p x 12 SF/p)		14,400	MOB	4.
								Exec. Din. (25p x 20 SF/p)		500	MOB	5.
								Vending Area			MOB	6.
<i>Guest Services</i>												
Guest Service Worker	2					GH	13.	Supply Room/Laundry			GH	7.
Subtotal	69						1,336	Subtotal		30,456		
USF (NSF X CF)							1,937	USF (NSF X CF)		44,161		

NOTES

1. Tackable walls and 4x8 whiteboard.
2. Five drawer file cabinet.
3. Secretarial Pool employee training office.
4. Area counted in Mail Room total.
5. (1) Eliminated in Management review.
6. Area counted in Central Records total.
7. Area counted in Lobby total.
8. Area counted in Warehouse total.
9. Share one office.
10. Area counted in Medical Clinic total.
11. Area counted in Kitchen total.
12. Contract employees included in campus population total.
13. Area to be counted in future Guest House.
14. Area includes one unstaffed office.

NOTES

1. Shared; NSF reflects percentage of conference room area proportionate to use.
2. See appendix for preliminary layout; needs to be confirmed by further study.
3. Functions as formal and informal meeting area.
4. Assumptions: 60% usage factor; 2.5 sittings/meal; 75% efficiency; excess capacity for tourist use.
5. Breakout rooms to act as additional private dining rooms.
6. Vending areas to be included in individual buildings.
7. Commercial washers (2); dryers (2); sinks (2); folding tables; Guest House is part of supplementary program.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

LABORATORY TECHNICAL SERVICES
RESEARCH AND TECHNOLOGY APPLICATION

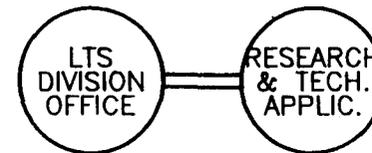
Research and Technology Application

The Research and Technology Application office will be responsible for the SSC Laboratory technology transfer effort. Technology transfer is not a single, well defined activity but rather requires a number of different approaches. URA has implemented a multi-faceted approach to technology transfer at Fermilab, and will draw on that experience for the SSC Laboratory.

ORGANIZATION



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SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: rta

LABORATORY TECHNICAL SERVICES
RESEARCH AND TECHNOLOGY APPLICATION

SUMMARY	FTE	USF
Baseline	0	
Draft	2	487
<i>Change</i>	2	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Staff	2	C4	168	P	336	MOB	1.					
Subtotal	2				336			Subtotal		0		
USF (NSF X CF)					487			USF (NSF X CF)		0		

NOTES

NOTES

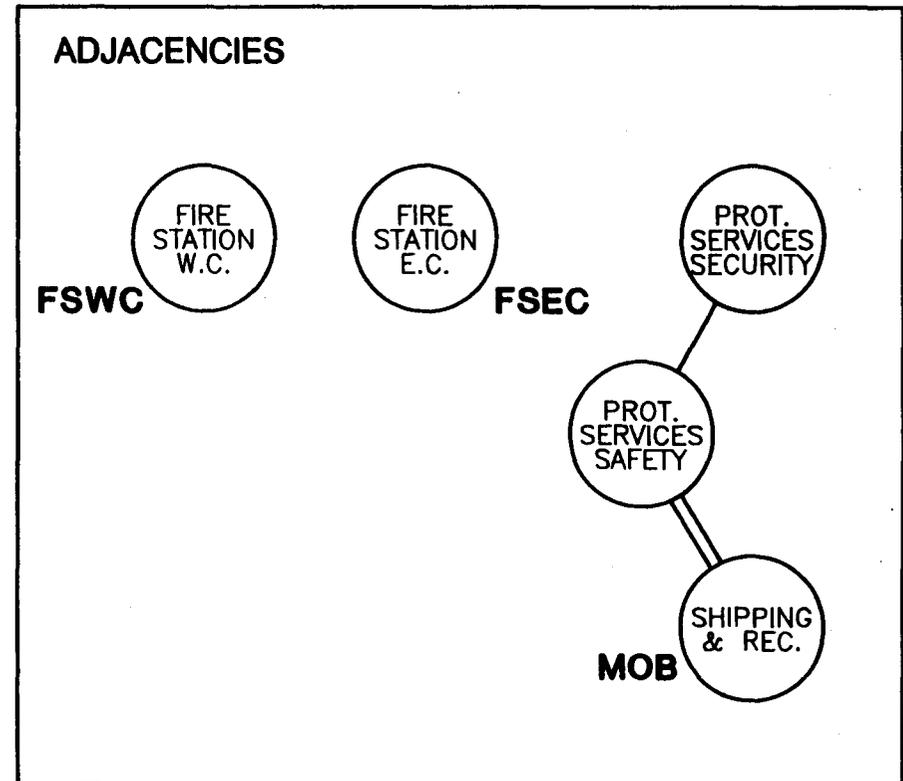
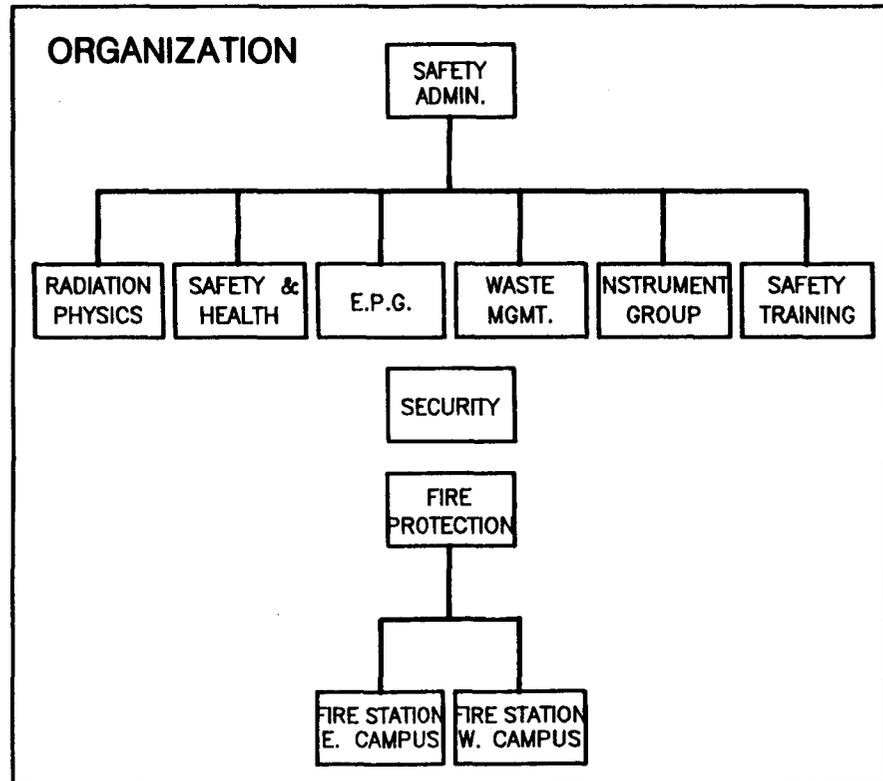
1. To be confirmed.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

LABORATORY TECHNICAL SERVICES PROTECTIVE SERVICES

Protective Services

The Protective Services group is composed of three departments: Safety Services will provide site wide safety instrumentation controlled from a central location, Security will oversee security services stationed throughout the Laboratory, and Fire Protection will staff two fire stations, one at each campus.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: ps

LABORATORY TECHNICAL SERVICES PROTECTIVE SERVICES

SUMMARY	FTE	USF
Baseline	54	
Draft	102	14,850
Change	48	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Safety Services												
<i>Administration</i>												
Supervisor	1	C4	168	P	168	MOB		Conference Room F	100	240	MOB	
Admin. Assistant	1	B1	64	O	64	MOB		Storage & Filing		240	MOB	1.
<i>Radiation Physicists</i>												
Group Leader	1	B3	96	O	96	MOB						
Staff	3	B3	96	O	288	MOB						
Clerk	1	B2	80	O	80	MOB	1.					
Technicians	4	A1	64	O	256	MOB	2.,3.					
<i>Safety & Health</i>												
Group Leader	1	B3	96	O	96	MOB						
Staff	1	B3	96	O	96	MOB						
Technicians	2	A1	64	O	128	MOB						
<i>Environmental Protection Group</i>												
Group Leader	1	B3	96	O	96	MOB						
Staff	1	B3	96	O	96	MOB						
Technicians	5	A1	64	O	320	MOB	4.					
<i>Waste Management</i>												
Group Leader	1	B3	96	O	96	MOB						
Assistant Leader	1	B3	96	O	96	MOB						
Technicians	6	A1	64	O	384	MOB						
<i>Instrument Group</i>												
Staff	2	B3	96	S	192	IB		Calibration Area		100	IB	2.
Technicians	8	A1	64	O	512	IB	5.,6.,7.,8.					
<i>Safety Training</i>												
Staff	4					MOB	9.	Training Studio		300	MOB	3.
								Video Editing		80	MOB	4.
								Computer Training		80	MOB	4.

PROTECTIVE SERVICES

Personnel	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES		
Security														
Security Supervisor	1	C4	168	P	168	MOB								
Assistant Supervisor	1	B3	96	S	96	MOB								
Dispatcher	1	A2	80	O	80	MOB								
Contract Security Guards	37						10.,11.							
Subtotal										1,040				
USF (NSF X CF)										1,508				
Fire Protection														
<i>Fire Station West Campus</i>														
Permanent Staff	9					FSWC	12.	West Campus Fire Station (USF)		4,200	FSWC	5.		
<i>Fire Station East Campus</i>														
Permanent Staff	9					FSEC	13.	East Campus Fire Station (USF)		4,200	FSEC	5.		
Subtotal										102			3,408	
USF (NSF X CF)													4,942	
													USF Subtotal	9,908

NOTES

1. Workstation in filing room.
2. Two drawer file cabinet.
3. Two 6' storage cabinets/technician.
4. One 6' storage cabinet/technician.
5. Open area for allowance of cart movement.
6. Access to vanport & eight dedicated parking spaces.
7. Twenty 6'x4'x18" storage cabinets.
8. Workbenches.
9. Area counted in Training Studio total.
10. Located around campuses.
11. Contract personnel counted in campus population total.
12. Area counted in West Campus Fire Station total.
13. Area counted in East Campus Fire Station total.

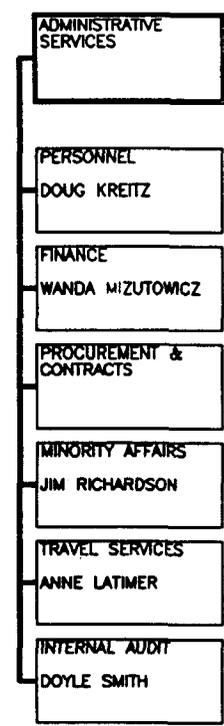
NOTES

1. Ten filing cabinets; work table.
2. Fixed test stations.
3. Includes storage of audio visual equipment.
4. Closed area.
5. See appendix for preliminary layout; needs to be confirmed by further study.



ADMINISTRATIVE SERVICES DIVISION

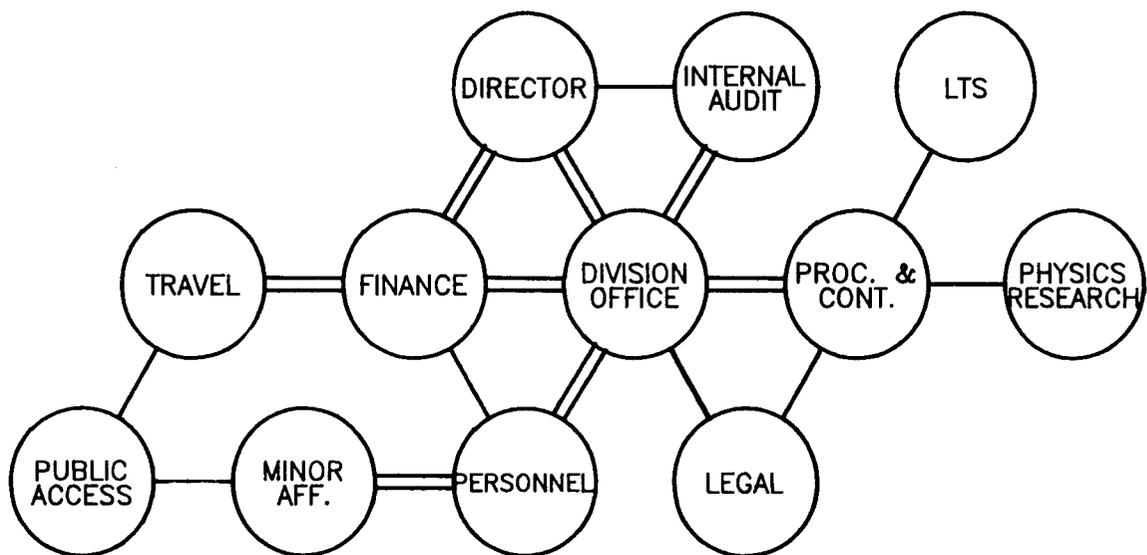
GROUP SUMMARIES



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ADMINISTRATIVE SERVICES

ADJACENCIES



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SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ADMINISTRATIVE SERVICES

Administrative Services Division

The Administrative Services Division provides the administrative support required to operate the SSC Laboratory as a user facility. The Division will also serve as the day-to-day interface between DOE and the SSC Laboratory on administrative matters.

The Administrative Services Division will be responsible for such matters as financial administration, auditing, personnel issues and minority affairs as well as a number of staff services for SSCL community.

AREA BY BUILDING	MOB Personnel	MOB/CS Support					USF	GSF
ADMINISTRATIVE SERVICES								
Division Office	650	139					789	986
Personnel	4,257	1,398					5,655	7,069
Finance	5,417	1,546					6,963	8,704
Procurement & Contracts	4,083	1,850					5,933	7,416
Minority Affairs	603	134					737	921
Travel Services	2,053	853					2,906	3,633
Internal Audit	603	73					676	845
Subtotal	17,666	5,993					23,659	29,574
PERSONNEL BY BUILDING								
ADMINISTRATIVE SERVICES								FTE
Division Office	3							3
Personnel	27							27
Finance	39							39
Procurement & Contracts	28	1						29
Minority Affairs	4							4
Travel Services	13							13
Internal Audit	4							4
Subtotal	118	1						119



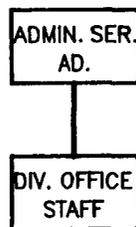
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ADMINISTRATIVE SERVICES DIVISION OFFICE

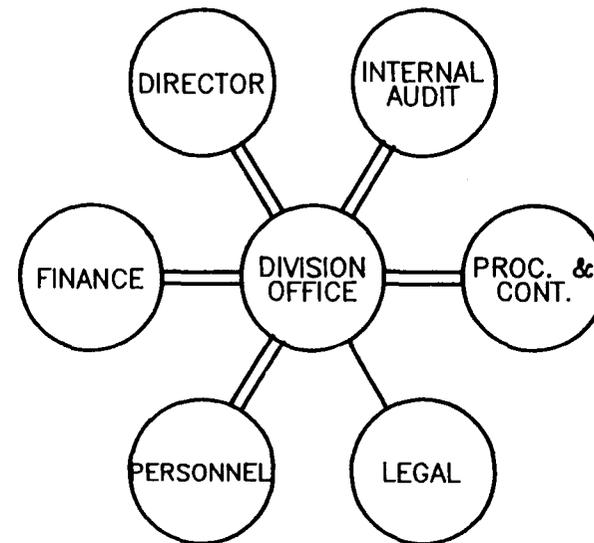
Division Office

The Administrative Services Division Office will ensure the administrative support required to operate the SSC Laboratory as a user facility, and will serve as the day-to-day interface between DOE and the SSC Laboratory on administrative matters. The Division Office will be the central coordinating body for all the groups within the division.

ORGANIZATION



ADJACENCIES



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SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: bp

ADMINISTRATIVE SERVICES DIVISION OFFICE

SUMMARY	FTE	USF
Baseline	3	
Draft	3	789
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Associate Director	1	C3	224	P	224	MOB		Conference Room F	40	96	MOB	1.
Executive Assistant	1	C1	144	P	144	MOB		Copy Center	share			2.
Secretary	1	B2	80	O	80	MOB	1.					
Subtotal	3				448			Subtotal		96		
USF (NSF X CF)					650			USF (NSF X CF)		139		

NOTES

1. Four lateral files.

NOTES

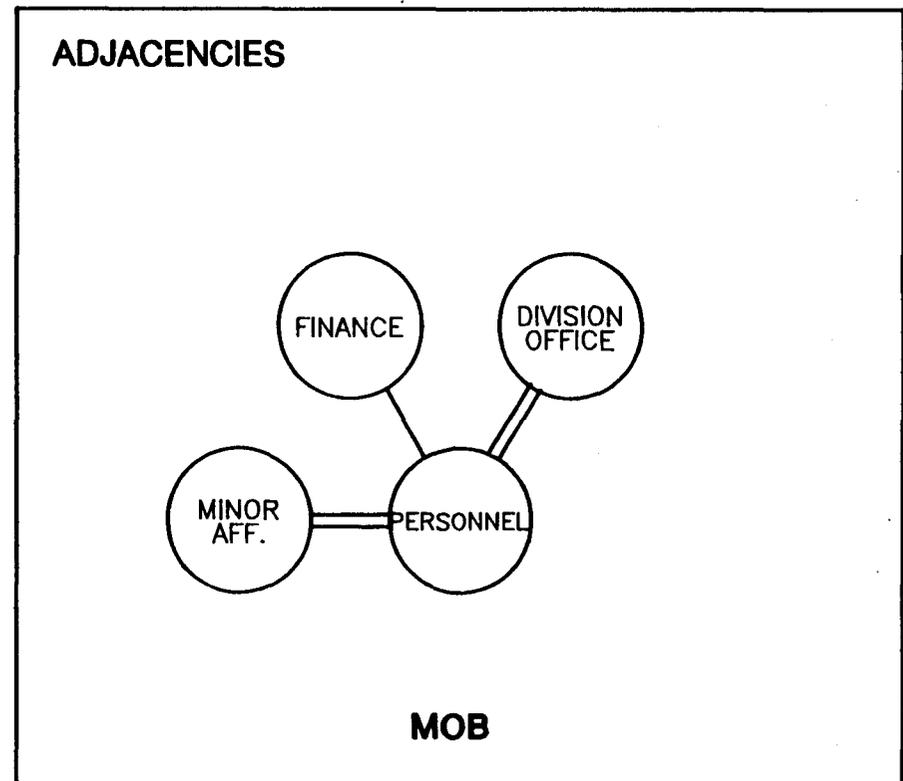
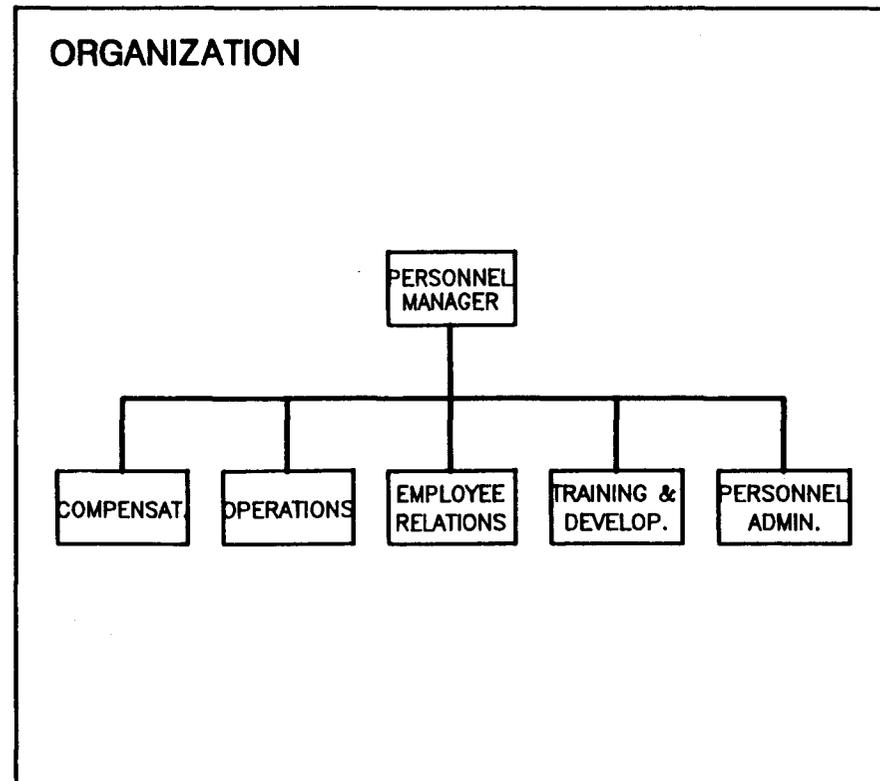
1. Shared; NSF reflects percentage of conference room area proportionate to use.
2. FAX and laser printer.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ADMINISTRATIVE SERVICES PERSONNEL

Personnel

Personnel will be responsible for employee recruitment, compensation, personnel records, and benefits administration. Further, the group will provide EEO administration, employee counseling, aid to foreign nationals conducting research at the SSC Laboratory, and administration of employee training/development programs.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: dk

ADMINISTRATIVE SERVICES PERSONNEL: Doug Kreitz

SUMMARY	FTE	USF
Baseline	24	
Draft	27	5,655
<i>Change</i>	3	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Personnel Manager	1	C4	168	P	168	MOB	1.,2.	Conference Room E	100	196	MOB	
Secretary	1	B3	96	S	96	MOB		Conference Room G	40	168	MOB	1.
Receptionist	1	A2	80	O	80	MOB		Reception		200	MOB	2.
<i>Compensation</i>								Group Records Store		240	MOB	3.
Head	1	C4	168	P	168	MOB		Copy Center		100	MOB	4.
Administrator	4	A3	96	P	384	MOB		Kitchenette		60	MOB	
Secretary	2	B3	96	S	192	MOB						
<i>Operations</i>												
Head	1	C4	168	P	168	MOB						
Secretary	2	B3	96	S	192	MOB	3.					
Administrator	2	A3	96	P	192	MOB						
Admin. Assistant	2	A3	96	S	192	MOB						
<i>Employee Relations</i>												
Head	1	C4	168	P	168	MOB	4.					
Secretary	1	B3	96	S	96	MOB						
Administrator	1	A3	96	P	96	MOB						
<i>Training & Development</i>												
Head	1	C4	168	P	168	MOB						
Secretary	1	B3	96	S	96	MOB						
Administrators	1	A3	96	P	96	MOB						

PERSONNEL

page 2

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Personnel Administration</i>												
P.A.(Accel. Systems)	1	A3	96	P	96	MOB	5.,6.					
P.A.(Phys. Research)	1	A3	96	P	96	MOB	5.,6.					
P.A.(Tech. Services)	1	A3	96	P	96	MOB	5.,6.					
P.A.(Magnet Systems)	1	A3	96	P	96	MOB	5.,6.					
Subtotal	27				2,936			Subtotal		964		
USF (NSF X CF)					4,257			USF (NSF X CF)		1,398		

NOTES

1. 4 x 8 white board.
2. Adjacent to Compensation & Operations.
3. One workstation in Records Storage.
4. Adjacent to Training & Development.
5. To be located in division indicated.
6. 3 x 4 white board.

NOTES

1. Share; NSF reflects percentage of conference room area proportionate to use.
2. Waiting for 6 people.
3. Secure room w/heavy floor loading, Electriver (4'd x 10'w x 8'h), FAX, one sec. workstation.
4. Shredder.



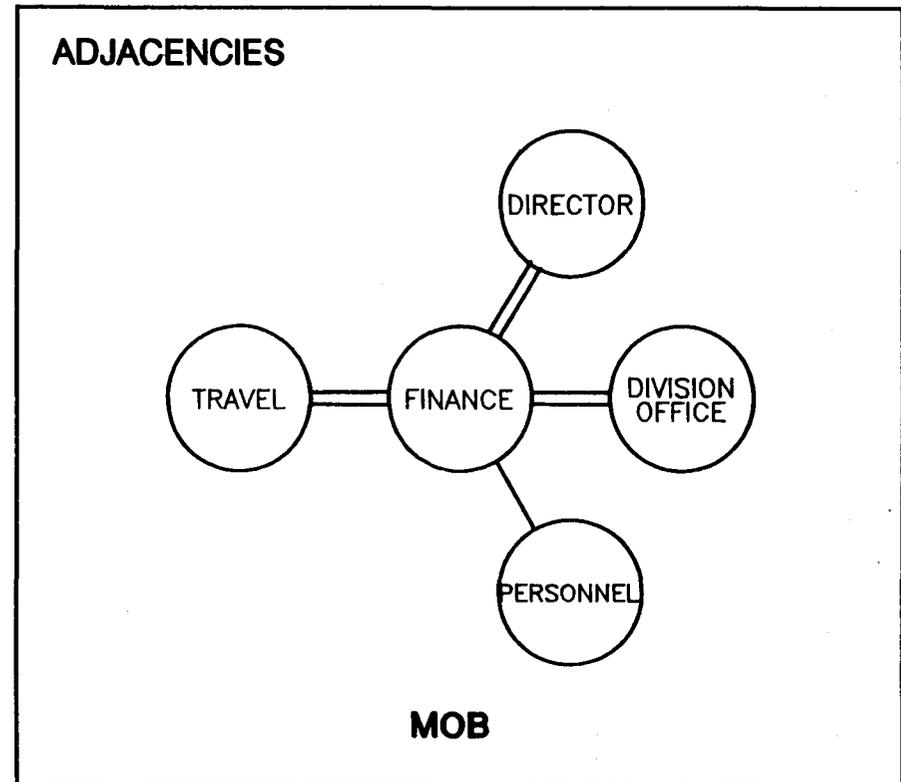
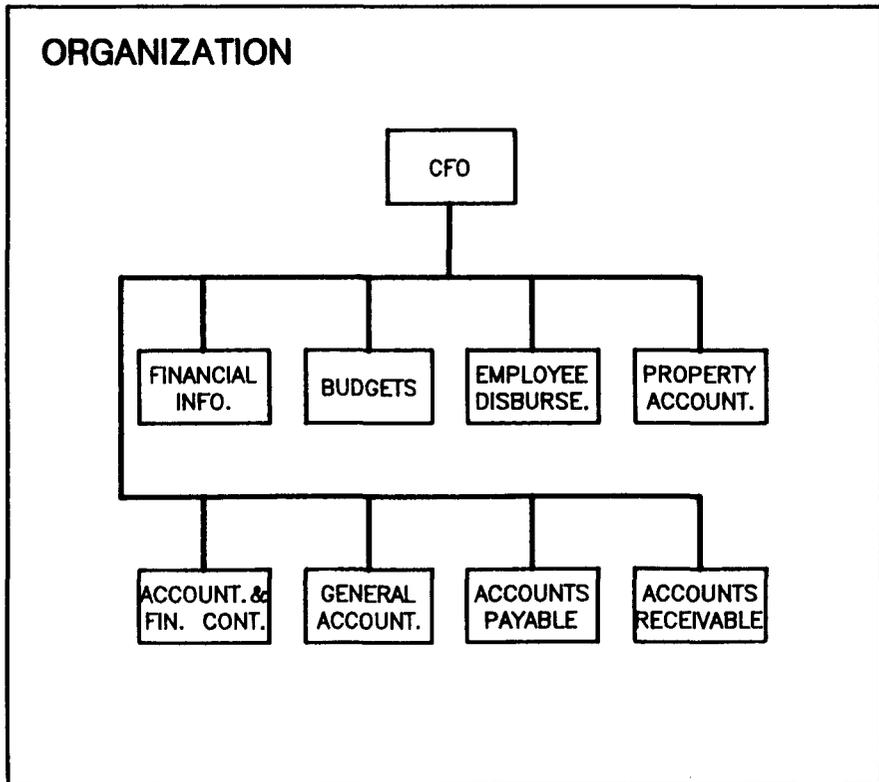
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ADMINISTRATIVE SERVICES FINANCE

Finance

Finance will plan and monitor the budget for the SSC Laboratory. Accounting will document the actual costs in comparison to the planned budget. Finance will also provide general accounting, asset accounting, payroll, cost accounting cashier services, accounts receivables and payables, and special inventories accounting. The accounting system will be interfaced with the DOE system as specified in the URA-DOE contract.

Finance will ensure that the SSCL will comply with prime contract requirements, and that a financial activity records and services comply with all pertinent regulations.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: wm

ADMINISTRATIVE SERVICES FINANCE: Wanda Mizutowicz

SUMMARY	FTE	USF
Baseline	35	
Draft	39	6,963
<i>Change</i>	4	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Chief Financial Officer	1	C3	224	P	224	MOB	1.,2.,3.	Conference Room F	60	144	MOB	1.
Secretary							4.	Conference Room G	10	42	MOB	1.
Receptionist	1	B2	80	O	80	MOB	5.	Group Records Storage		500	MOB	2.
<i>Financial Info. Services</i>												
Manager	1	C4	168	P	168	MOB	1.,2.	Production Room	(2)	200	MOB	3.,4.
Admin. Assistant	1	B2	80	S	80	MOB	2.	Reception Area		80	MOB	5.
								Copy Room		100	MOB	
<i>Budgets</i>												
Manager	1	C4	168	P	168	MOB	2.					
Secretary	1	B2	80	S	80	MOB						
Analyst	1	B3	96	P	96	MOB	4.					
Clerk	1	B2	80	O	80	MOB	4.,6.					
<i>Employee Disbursements</i>												
Supervisor	1	B3	96	P	96	MOB	2.					
Travel Assoc. Supervisor	1	B3	96	O	96	MOB						
Travel Clerk	3	B2	80	O	240	MOB	7.					
Payroll Asso. Supervisor	1	B3	96	P	96	MOB						
Clerk	5	B2	80	O	400	MOB	8.					
<i>Property Accounting</i>												
Supervisor	1	B3	96	P	96	MOB	2.					
Staff Accountant	1	B2	80	O	96	MOB	7.					
Clerk							7.					
<i>Accounting & Fin. Cont.</i>												
Manager	1	C4	168	P	168	MOB						
Secretary	1	B3	96	S	96	MOB						
Fin. Policy & Procedures	1	B3	96	S	96	MOB						
Admin. Assistant	1	B3	96	S	96	MOB						

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>General Accounting</i>												
Supervisor	1	B3	96	P	96	MOB	2.,9.					
Senior Accountant	1	B3	96	P	96	MOB	2.					
Staff Accountant	1	B2	80	O	80	MOB	2.,4.					
Clerk	2	B2	80	O	160	MOB	7.					
<i>Accounts Payable</i>												
Supervisor	1	B3	96	P	96	MOB	2.,9					
Staff Accountant	1	B2	80	O	80	MOB	4.					
Clerk	3	B2	80	O	240	MOB	6.,8.,10.,11.					
<i>Accounts Recievable</i>												
Supervisor	1	B3	96	P	96	MOB						
Clerk	3	B2	80	O	240	MOB						
Subtotal	39				3,736			Subtotal		1,066		
USF (NSF X CF)					5,417			USF (NSF X CF)		1,546		

NOTES

1. Two 4' x 6' bookcases.
2. 3 x 4 white board.
3. Adjacent to Financial Info. Serv., Budgets, Employee Disbursements.
4. (1) Eliminated in Management review.
5. FAX
6. Include small copier.
7. (2) Eliminated in Management review.
8. All can be in one private area.
9. Four drawer file cabinet.
10. (4) Eliminated in Management review.
11. Twelve six drawer file cabinets.

NOTES

1. Shared; NSF reflects percentage of conference room area proportionate to use.
2. Area assumes electronic data storage; (400 personnel files / month created).
3. Check burster, check signing mach., printer, typewriter, impact printer.
4. Acoustically isolated room.
5. 4 persons waiting.



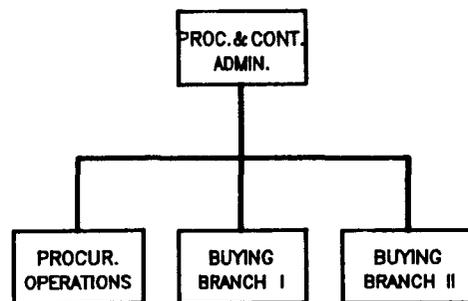
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ADMINISTRATIVE SERVICES PROCUREMENT & CONTRACTS

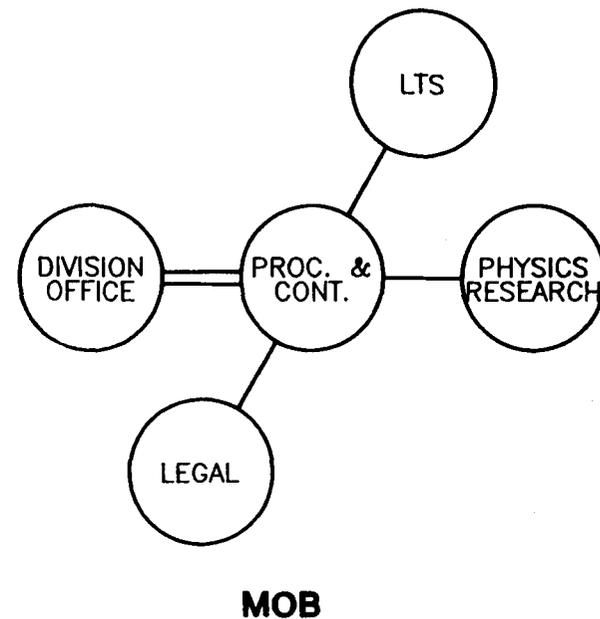
Procurement & Contracts

Procurement & Contracts will award all purchase orders and contracts for materials and services required for the SSC construction project and for the SSC laboratory during its operation. This group will have the role of ensuring that lowest prices are paid for quality materials and services, that required acquisition procedures as specified in the URA-DOE contract are followed, and that subcontractor change orders are fully justified and formally executed.

ORGANIZATION



ADJACENCIES



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: ew

ADMINISTRATIVE SERVICES PROCUREMENT & CONTRACTS

SUMMARY	FTE	USF
Baseline	29	
Draft	29	5,933
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Administration</i>												
Procurements Manager	1	C4	168	P	168	MOB		Conference Room E	100	196	MOB	
Secretaries	2	B2	80	S	160	MOB		Conference Room F	100	240	MOB	
Policy & Proc. Mgr.	1	C4	168	P	168	MOB		Copy Center		100	MOB	
Receptionist	1	A2	80	O	80	MOB		Source Selection Room		120	MOB	1.
								Reception Area		120	MOB	2.
<i>Procurement Operations</i>												
Manager	1	B3	96	P	96	MOB						
Cost Price Analyst	2	B3	96	P	192	MOB						
Systems Analyst	1	B2	80	S	80	MOB						
Central File Clerk	1					MOB	1.	File Room		500	MOB	3.,4.
File & Data Entry Clerk	2	B2	80	S	160	MOB						
<i>Buying Branch I</i>												
Manager	1	C4	168	P	168	MOB						
Buyer	5	B3	96	S	480	MOB						
Clerk	2	B2	80	S	160	MOB						
<i>Buying Branch II</i>												
Manager	1	C4	168	P	168	MOB						
Buyers	6	B3	96	S	576	MOB						
Clerks	2	B2	80	S	160	MOB						
Subtotal	29				2,816			Subtotal		1,276		
USF (NSF X CF)					4,083			USF (NSF X CF)		1,850		

NOTES

1. Area counted in File Room total.

NOTES

1. Tackable walls.
2. Waiting for 8 people.
3. Lectriver Machine.
4. Includes vendor catalogues.

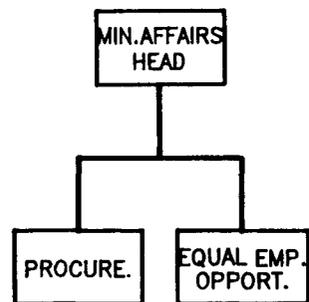
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ADMINISTRATIVE SERVICES MINORITY AFFAIRS

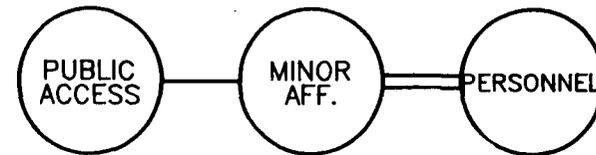
Minority Affairs

Minority Affairs will be responsible for implementing two major programs: 1) Affirmative Action/EEO function and 2) minority procurement promotion and monitoring of laboratory procurement actions. These two functions will respond to DOE requirements for complying with legislative language as to procurement set asides involving small business, disadvantaged business, and women-owned business as well as insuring an adequate representation of minority and female employees within the SCC Lab work force.

ORGANIZATION



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SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: jra

ADMINISTRATIVE SERVICES
MINORITY AFFAIRS: Jim Richardson

SUMMARY	FTE	USF
Baseline	4	
Draft	4	737
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Head	1	C1	144	O	144	MOB	1.	Conference Room G Copy Center	10 50	42 50	MOB MOB	1.
<i>Procurements</i>												
SADBU Manager						MOB	2.					
Business Dev. Specialist	1	B3	96	S	96	MOB	1.,2.					
Secretary	1	B2	80	O	80	MOB	2.,3.					
<i>Equal Emp. Opportunities</i>												
Manager							4.					
Case Analyst	1	B3	96	P	96	MOB						
Secretary						MOB	2.					
Subtotal	4				416			Subtotal		92		
USF (NSF X CF)					603			USF (NSF X CF)		133		

NOTES

1. 3 X 4 white board.
2. (1) Eliminated in Management Review.
3. Two four drawer file cabinets.
4. (1) Eliminated in June Baseline review.

NOTES

1. Shared; NSF reflects percentage of conference room area proportionate to use.

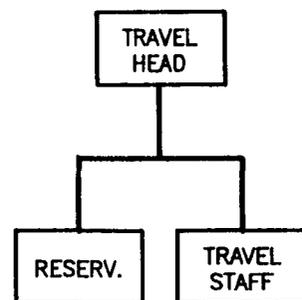
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ADMINISTRATIVE SERVICES TRAVEL SERVICES

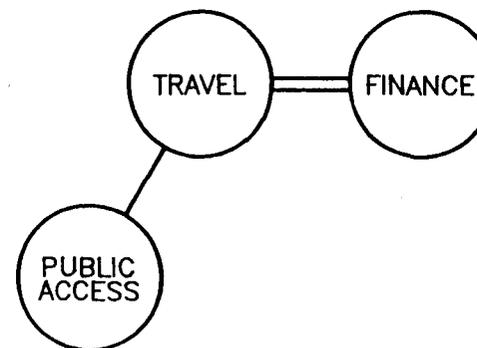
Travel Services

Travel Services will provide all travel related services to the SSC Laboratory employees and anyone visiting the laboratory. Included in these services will be negotiated rates with airlines, hotels, car rentals, and shuttle services within the Dallas area and nationally. There will be an on-site travel agency to provide reservation assistance and ticketing. The travel management system will provide up-to-date information on all laboratory travel for the accounting department and all divisions in reference to their budgets and status of travellers.

ORGANIZATION



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SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: al

ADMINISTRATIVE SERVICES
TRAVEL SERVICES: Anne Latimer

SUMMARY	FTE	USF
Baseline	3	
Draft	13	2,906
<i>Change</i>	10	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Head Assistant	1	C4	168	P	168	MOB	1.,2.,3. 4.	Conference Room G	40	168	MOB	1.
Clerk	1	B1	64	S	64	MOB		File Area		90	MOB	2.
Secretary/Recept.	1	B1	64	O	64	MOB		Storage		100	MOB	3.,4.
								Ticket Printing Office		150	MOB	5.,6.
								Reception Area		80	MOB	7.
Reservations												
Contract Reservationist	8	A1	64	O	960	MOB	5.,6.,7.,8.					
Courier						MOB	4.					
Foreign Travel Spec.	1	A2	80	S	80	MOB	4.					
Seminars and Conf. Spec.	1	B2	80	S	80	MOB	9.					
Subtotal	13				1,416			Subtotal		588		
USF (NSF X CF)					2,053			USF (NSF X CF)		853		

NOTES

1. Adjacent to Asst. & Sec.
2. Needs airline terminal.
3. 2 drawer lateral file.
4. (1) Eliminated in Management Review.
5. Contract personnel counted in campus population total.
6. Adjacent to Sec. & Clerk.
7. Needs floor safe.
8. 4 l.f. shelving/station.
9. Adjacent to Reservationists.

NOTES

1. Shared; NSF reflects percentage of conference room area proportionate to use.
2. Ten 4 drawer lateral files.
3. 2 door cabinet.
4. Copy machine, shredder, laser printer.
5. 4 printers, 1 computer, 4 drawer vertical file cab.
6. 2 Reservationists stations located inside.
7. Waiting for 3-4 people.

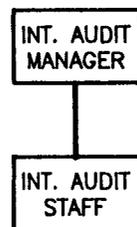
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

ADMINISTRATIVE SERVICES INTERNAL AUDIT

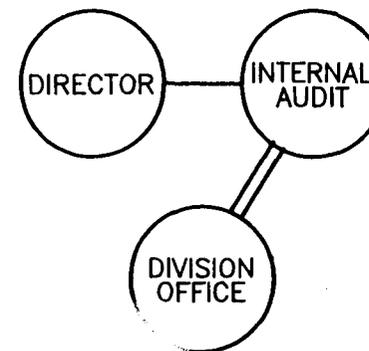
Internal Audit

The Internal Audit staff will conduct audits of the Laboratory operations from both a financial and an internal control perspective to assure the Director of adherence to all requirements of DOE orders, generally accepted accounting principles, and contract provisions. The head of Internal Audit will also report the results of these audits to the URA President and the URA-SSC Board of Overseers. He will also serve as a point of contact for the URA independent auditors and all government groups that will be involved in auditing URA-SSC activities.

ORGANIZATION



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SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: ds

ADMINISTRATIVE SERVICES
INTERNAL AUDIT: Doyle Smith

SUMMARY	FTE	USF
Baseline	2	
Draft	4	676
<i>Change</i>	2	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Manager	1	C1	144	P	144	MOB		Copy Center	50	50	MOB	
Secretary	1	B2	80	O	80	MOB	1.					
Auditors	2	B3	96	S	192	MOB	2.,3.,4.,5.					
Subtotal	4				416			Subtotal		50		
USF (NSF X CF)					603			USF (NSF X CF)		73		

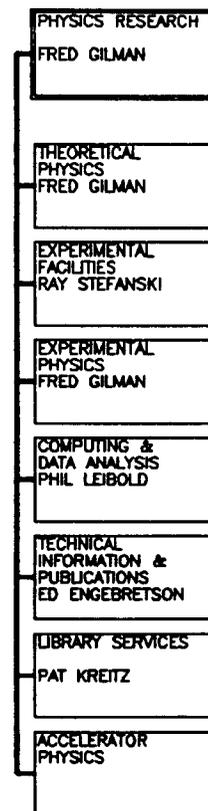
NOTES

1. 4 drawer lateral file.
2. Eliminated in Management Review.
3. 3 X 4 white board.
4. 60 l.f. Shelving
5. With door.

NOTES

PHYSICS RESEARCH DIVISION

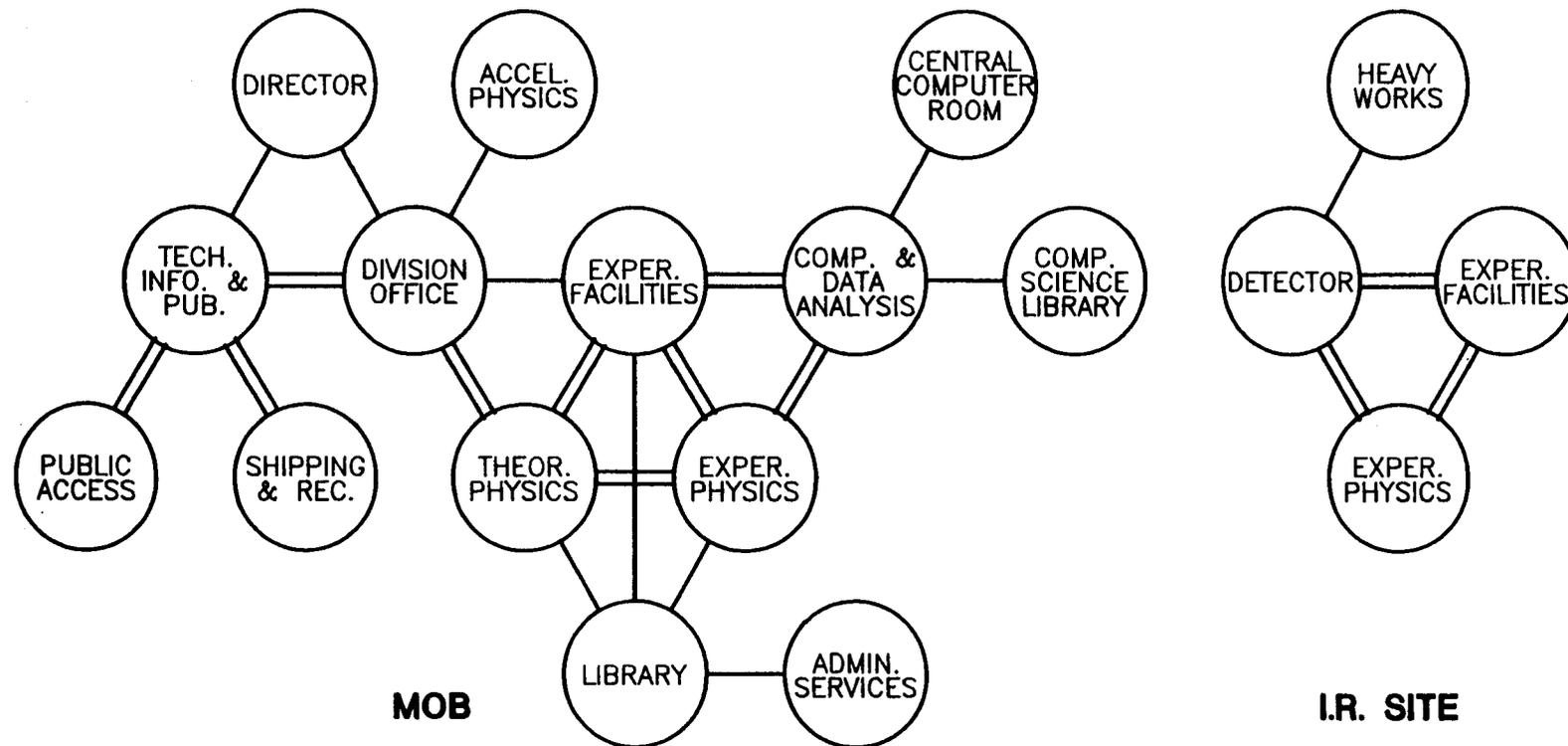
GROUP SUMMARIES



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

PHYSICS RESEARCH

ADJACENCIES



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

PHYSICS RESEARCH

Physics Research Division

In collaboration with members of the international community of theoretical and experimental physicists, the Physics Research Division will initiate and/or support the high energy physics experimental and theoretical mission of the SSC Laboratory.

The Physics Research Division will also house the SSC Library, which will be the most sophisticated physics research library in the world and a focal point for the international research community. The Division also contains the technical publications arm of the SSC Laboratory.

AREA BY BUILDING	MOB	MOB/CS	IR 1	IR 4	IR 5	IR 8	USF	GSF
	Personnel	Support	Adm./Lab	Adm./Lab	Adm./Lab	Adm./Lab		
PHYSICS RESEARCH								
Division Office	2,482	1,900					4,382	5,478
Theoretical Physics	4,698	2,159					6,857	8,571
Experimental Facilities	13,351	2,002	37,288	32,277	24,325	24,638	133,881	167,351
Experimental Physics	17,481	1,879	16,669	16,785	12,563	12,656	78,033	97,541
Computing & Data Analysis	8,723	1,931					10,654	13,318
Tech. Info. & Publications	3,631	4,657					8,288	10,360
Library Services	3,944	15,634					19,578	24,473
Accelerator Physics	2,332						2,332	2,915
Subtotal	56,642	30,162	53,957	49,062	36,888	37,294	264,005	330,006
PERSONNEL BY BUILDING								FTE
PHYSICS RESEARCH								
Division Office	15							15
Visitors	10							10
Theoretical Physics	25							25
Visitors	13							13
Experimental Facilities	69		84	82	76	79		390
Experimental Physics	4		45	46	25	35		155
Visitors	148		90	90	81	68		477
Computing & Data Analysis	63							63
Tech. Info. & Publications	25	7						32
Library Services		24						24
Accelerator Physics	17							17
Subtotal	389	31	219	218	182	182		1,221

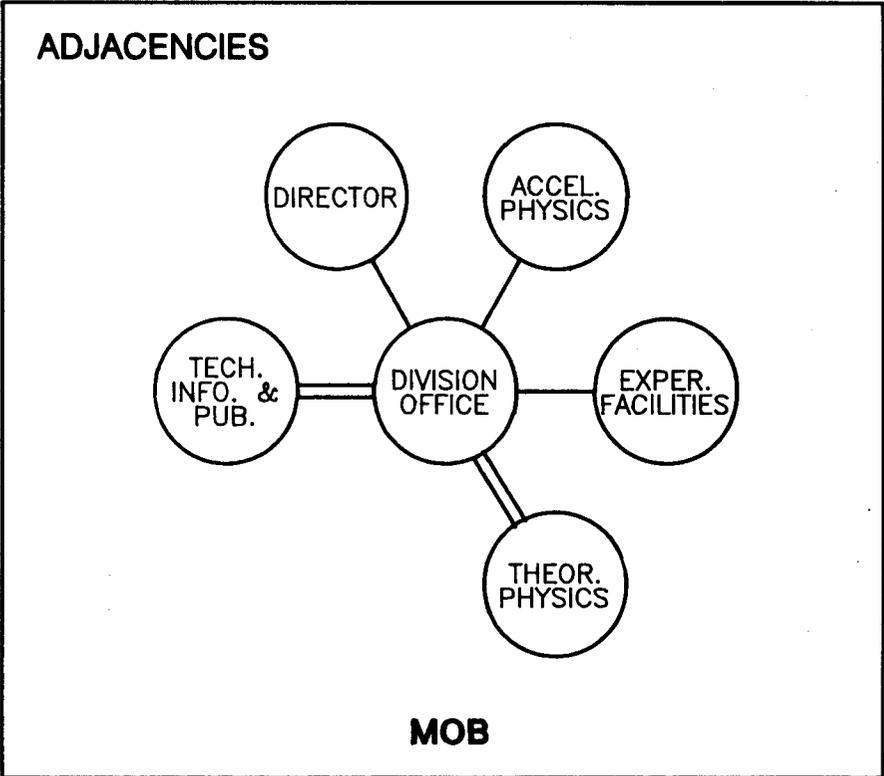
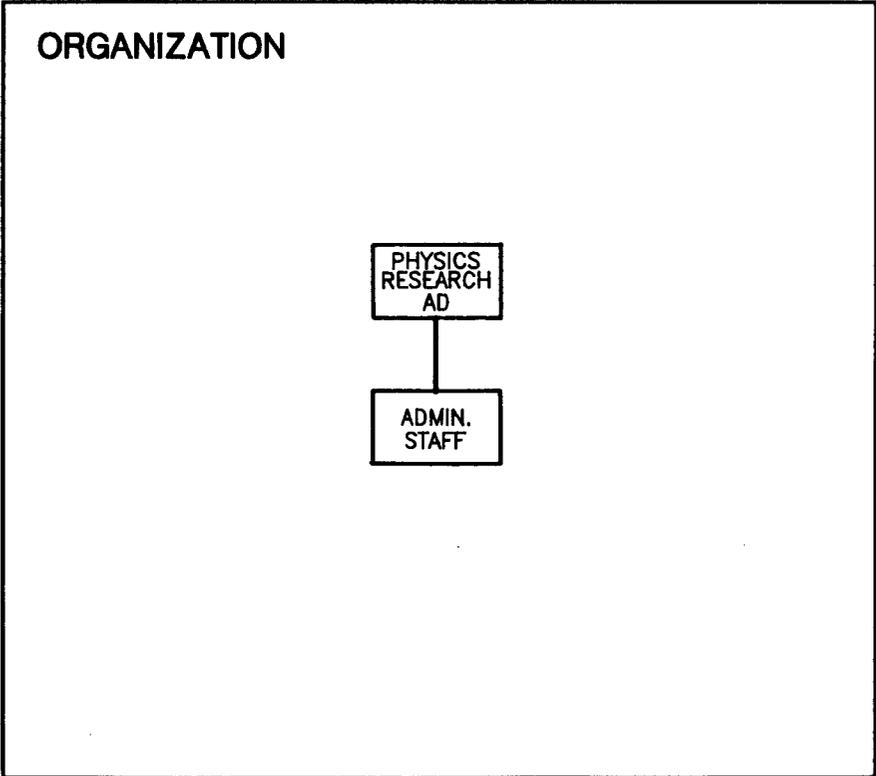


SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

PHYSICS RESEARCH DIVISION OFFICE

Division Office

The Physics Research Division Office will prepare and administer budgets and provide the logistical support for the scientific components of the division, as well as serve as home base for several visiting scientists.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: msa

PHYSICS RESEARCH
DIVISION OFFICE: Fred Gilman

SUMMARY	FTE	USF
Baseline	25	
Draft	25	4,382
<i>Change</i>	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTE	SUPPORT AREAS	%USE	NSF	LOC	NOTE
Associate Director	1	C3	224	P	224	MOB	1.	Conference Room E	100	196	MOB	
Budget Coordinator	1	B3	96	P	96	MOB	2.	Conference Room G	100	420	MOB	
Executive Assistant	2	B3	96	P	192	MOB	3.	Conference Room H	100	504	MOB	
Admin. Assistant	3	B2	80	S	240	MOB	2.	File Area		90	MOB	1.
Secretary (Class 3)	3	B1	64	O		MOB	4.	Copy Center		100	MOB	2.
Secretary (Class 2)	3	B1	64	O	192	MOB	4.					
Clerk (Class 2)	2	B1	64	O	128	MOB						
Visitor	10	B1	64	O	640	MOB	5.					
Subtotal (Incl. 10 visitors)	25				1,712			Subtotal		1,310		
USF (NSF X CF)					2,482			USF (NSF X CF)		1,900		

NOTES

1. Ten 4 drawer vertical files.
2. Printer.
3. Five drawer vertical files.
4. Two lateral files.
5. Locate visitors in open area with one B1 private workstation.

NOTES

1. Ten 4 drawer lateral files.
2. Work surfaces.

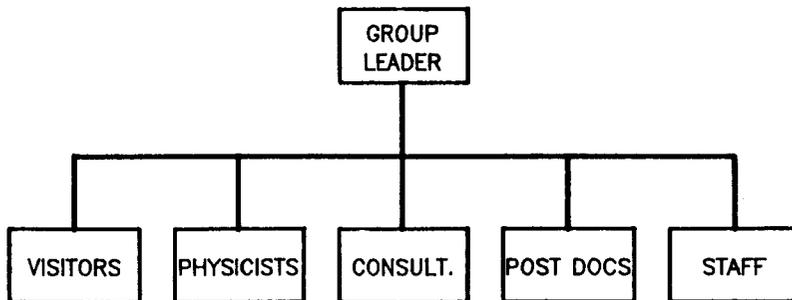
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

PHYSICS RESEARCH
THEORETICAL PHYSICS

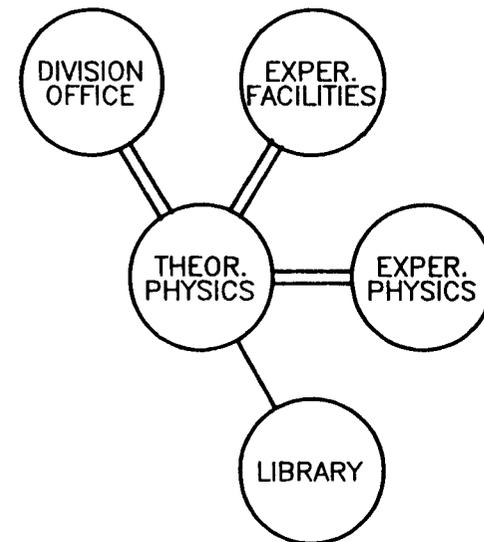
Theoretical Physics

Theoretical Physics will support theoretical investigations germane to the scientific mission of the SSC Laboratory and support the development of theoretical and phenomenological tools to assist in the analysis of data from experiments at the SSC Laboratory.

ORGANIZATION



ADJACENCIES



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SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: fgb

PHYSICS RESEARCH
THEORETICAL PHYSICS: Fred Gilman

SUMMARY	FTE	USF
Baseline	25	
Draft	38	6,857
<i>Change</i>	13	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTE
Group Leader	1	C4	168	P	168	MOB	1.	Conference Room H	100	504	MOB	
Senior Physicist	9	A3	96	P	864	MOB	2	Kitchenette/Lounge		200	MOB	1.
Consultant	8	A3	96	P	768	MOB		Filing Area		135	MOB	2.
Post. Doc.	5	B2	80	P	400	MOB		Copy Center		100	MOB	
Admin. Assistant	1	B2	80	S	80	MOB		Computer Resource Area		550	MOB	3.
Secretary	1	B2	80	O	80	MOB						
Visitor	2	A3	96	P	192	MOB	3.					
Visitor	3	B2	80	P	240	MOB						
Visitor	8	BB		P	448	MOB						
Subtotal (Incl. 13 Visitors)	38				3,240			Subtotal		1,489		
USF (NSF X CF)					4,698			USF (NSF X CF)		2,159		

NOTES

1. Wall to wall white board.
2. Group adjacent to Exp Physics, Library, Directorate
3. Total of 13 visitors.

NOTES

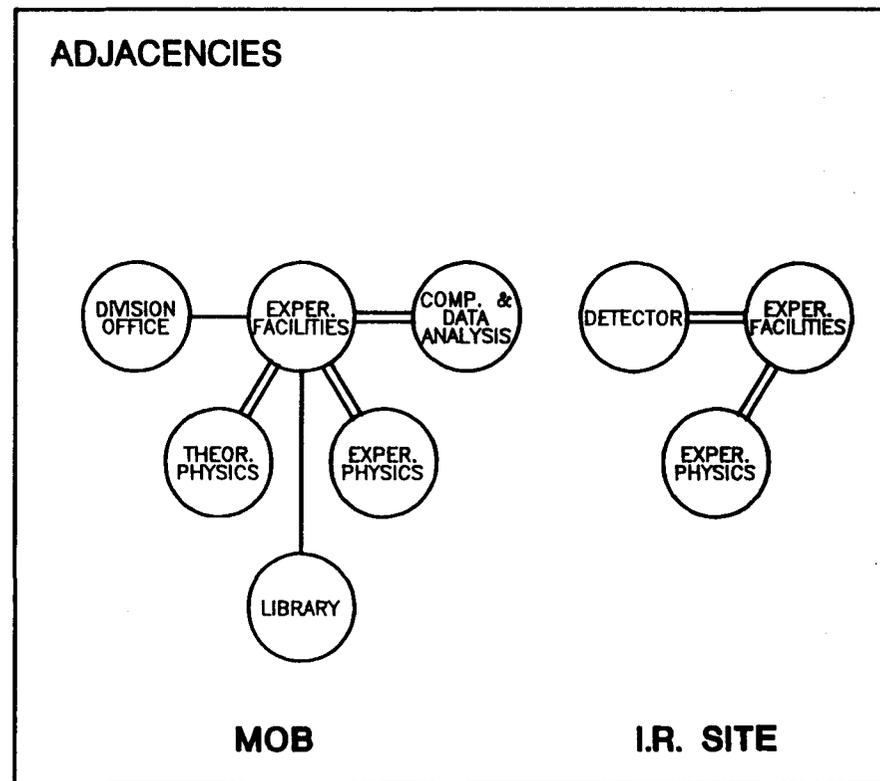
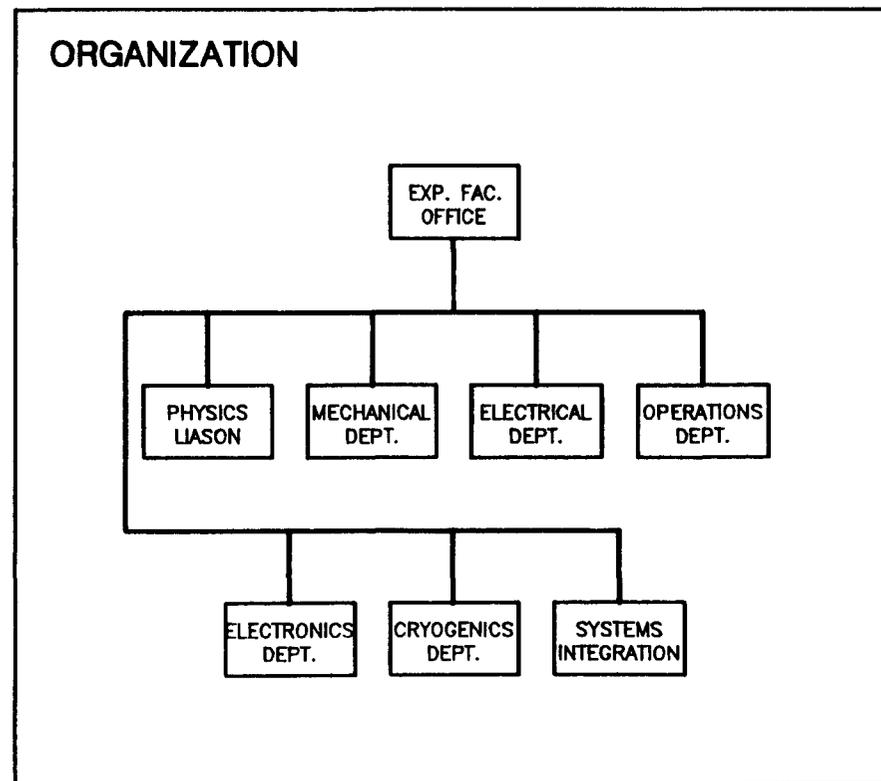
1. Area with mailboxes and white boards.
2. 15 - 4 drawer lateral files.
3. 10+ computer terminals in open area.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

PHYSICS RESEARCH EXPERIMENTAL FACILITIES

Experimental Facilities

Experimental Facilities will conduct, and also sponsor in other institutions, research on and development of advanced detector technology for potential use in SSC experiments. This group will also determine the nature of the support facilities for SSC experiments, in collaboration with other SSC Divisions and design, construct, operate and analyze experiments at the SSC, in collaboration with physicists and engineers from the international scientific community.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: rs

PHYSICS RESEARCH
EXPERIMENTAL FACILITIES: Ray Stefanski

SUMMARY	FTE	USF
Baseline	390	
Draft	390	133,881
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Main Office Building												
<i>Department Office</i>												
EA3 Group Leader	1	C3	224	P	224	MOB						
NE3 Admin. Assistant	1	B3	96	P	96	MOB						
NE2 Secretary	1	B2	80	O	80	MOB						
EA1 Budget/Business Manager	1	B3	96	P	96	MOB						
Subtotal	4				496							
USF (NSF X CF)					719							

NOTES

NOTES

Main Office Building

Physics Liason

EA3 Group Leader	1	C3	224	P	224	MOB						
EA2 Assistant Head	3	C4	168	P	504	MOB						
NE3 Admin. Assistant	1	B3	96	P	96	MOB						
NE2 Secretary	1	B2	80	O	80	MOB						
NE1 Secretary	1	B2	80	O	80	MOB						
EA1 Budget/Business Manag	1	B3	96	P	96	MOB						
EA3 Physicist	2	C4	168	P	336	MOB						
Subtotal	10				1,416							

USF (NSF X CF)

2,053

NOTES

Conference Room H	100	504	MOB	1.
Conference Room E	100	196	MOB	1.
Copy Centers (2)		200	MOB	1.
Peripheral Comp. Area		480	MOB	1.

Subtotal 1,380

USF (NSF X CF) 2,001

NOTES

1. Shared by all Exp. Phy. groups at MOB.

EXPERIMENTAL FACILITIES page 2

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
IR 1,2												
<i>Physics Liason</i>												
EA3 Physicist	1	C4	168	P	168	IR1,2		Shop/Lab		6,400	IR1,2	1.
EA2 Engineer	1	B3	96	S	96	IR1,2		Control Room		3,500	IR1,2	1.
EA2 Technician	1	D3	64	S	64	IR1,2		Computer Room		2,200	IR1,2	1.
EA1 Engineer	1	D3	64	S	64	IR1,2		Electronics Room		6,000	IR1,2	1.
EA1 Technician	1	D3	64	S	64	IR1,2		Meeting Room		2,000	IR1,2	1.
EA1 Technician	2	BB	56	S	112	IR1,2						
Subtotal	7				568			Subtotal		20,100		
USF (NSF X CF)					824			USF (NSF X CF)		29,145		

NOTES

NOTES

1. Shared by all Exp. Phy. groups at IR1,2.

IR 3,4

Physics Liason

EA3 Physicist	1	C4	168	P	168	IR3,4		Shop/Lab		3,200	IR3,4	1.
EA2 Designer	1	B3	96	S	96	IR3,4		Control Room		3,500	IR3,4	1.
EA2 Technician	1	D3	64	S	64	IR3,4		Computer Room		2,200	IR3,4	1.
E1A Designer	1	D3	64	S	64	IR3,4		Electronics Room		6,000	IR3,4	1.
EA1 Technician	1	D3	64	S	64	IR3,4		Meeting Room		2,000	IR3,4	1.
NE2 Technician	2	BB	56	S	112	IR3,4						
Subtotal	7				568			Subtotal		16,900		
USF (NSF X CF)					824			USF (NSF X CF)		24,505		

NOTES

NOTES

1. Shared by all Exp. Phy. groups at IR3,4.

EXPERIMENTAL FACILITIES page 3

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
IR 5,6												
<i>Physics Liason</i>												
EA2 Engineer	1	B3	96	S	96	IR5,6		Shop/Lab		3,200	IR5,6	1.
EA2 Designer	1	B3	96	S	96	IR5,6		Control Room		1,200	IR5,6	1.
EA1 Engineer	1	D3	64	S	64	IR5,6		Computer Room		1,600	IR5,6	1.
EA1 Technician	1	D3	64	S	64	IR5,6		Electronics Room		4,000	IR5,6	1.,2.
NE3 Designer	1	D3	64	S	64	IR5,6		Meeting Room		2,000	IR5,6	1.
NE2 Technician	1	BB	56	S	56	IR5,6						
NE1 Technician	1	BB	56	S	56	IR5,6						
Subtotal	7				496			Subtotal		12,000		
USF (NSF X CF)					719			USF (NSF X CF)		17,400		

NOTES

NOTES

1. Shared by all Exp. Phy. groups at IR5,6.
2. Extrapolated from appendix information on IR1 and IR4.

IR7,8												
<i>Physics Liason</i>												
EA2 Physicist	1	B3	96	S	96	IR7,8		Shop/Lab		3,200	IR7,8	1.
EA2 Designer	1	B3	96	S	96	IR7,8		Control Room		1,200	IR7,8	1.
EA2 Technician	1	D3	64	S	64	IR7,8		Computer Room		1,600	IR7,8	1.
EA1 Designer	1	D3	64	S	64	IR7,8		Electronics Room		4,000	IR7,8	1.,2.
EA1 Technician	1	D3	64	S	64	IR7,8		Meeting Room		2,000	IR7,8	1.
NE2 Technician	2	BB	56	S	112	IR7,8						
Subtotal	7				496			Subtotal		12,000		
USF (NSF X CF)					719			USF (NSF X CF)		17,400		

NOTES

NOTES

1. Shared by all Exp. Phy. groups at IR7,8.
2. Extrapolated from appendix information on IR1 and IR4.

EXPERIMENTAL FACILITIES page 4

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
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Main Office Building

Mechanical Department

EA3 Group Leader	1	C3	224	P	224	MOB	
EA2 Assistant Head	3	C4	168	P	504	MOB	
NE3 Admin. Assistant	1	B3	96	P	96	MOB	
NE2 Secretary	1	B2	80	O	80	MOB	
NE2 Secretary	1	B2	80	O	80	MOB	
EA1 Budget/Business Manag	1	B3	96	P	96	MOB	

Subtotal	8				1,080		
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USF (NSF X CF)					1,566		
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NOTES

IR 1,2

Mechanical Department

EA3 Chief Engineer	1	C4	168	P	168	IR1,2	
EA2 Designer	1	B3	96	S	96	IR1,2	
EA2 Technician	1	D3	64	S	64	IR1,2	
EA1 Designer	1	D3	64	S	64	IR1,2	
EA1 Technician	1	D3	64	S	64	IR1,2	
NE2 Designer	1	BB	56	S	56	IR1,2	
NE2 Technician	1	BB	56	S	56	IR1,2	
NE1 Technician	3	BB	56	S	168	IR1,2	

Subtotal	10				736		
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USF (NSF X CF)					1,067		
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NOTES

EXPERIMENTAL FACILITIES page 5

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
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IR 3,4

Mechanical Department

EA2 Engineer	1	B3	96	S	96	IR3,4	
EA2 Designer	1	B3	96	S	96	IR3,4	
EA2 Technician	1	D3	64	S	64	IR3,4	
EA1 Designer	1	D3	64	S	64	IR3,4	
EA1 Technician	1	D3	64	S	64	IR3,4	
NE2 Technician	2	BB	56	S	112	IR3,4	
NE1 Technician	3	BB	56	S	168	IR3,4	

Subtotal 10 664

USF (NSF X CF) 963

NOTES

IR 5,6

Mechanical Department

EA2 Engineer	1	B3	96	S	96	IR5,6	
EA2 Technician	1	B1	64	S	64	IR5,6	
EA1 Engineer	1	D3	64	S	64	IR5,6	
EA1 Technician	1	BB	56	S	56	IR5,6	
NE2 Designer	1	BB	64	S	64	IR5,6	
NE2 Technician	1	BB	56	S	56	IR5,6	
NE1 Technician	2	BB	56	S	112	IR5,6	

Subtotal 8 512

USF (NSF X CF) 742

NOTES

EXPERIMENTAL FACILITIES page 6

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
IR 7,8							
<i>Mechanical Department</i>							
EA2 Engineer	1	B3	96	S	96	IR7,8	
EA2 Designer	1	B3	96	S	96	IR7,8	
EA1 Engineer	1	D3	64	S	64	IR7,8	
EA1 Technician	1	D3	64	S	64	IR7,8	
NE3 Technician	1	BB	56	S	56	IR7,8	
NE2 Technician	1	BB	56	S	56	IR7,8	
NE1 Technician	2	BB	56	S	112	IR7,8	
Subtotal	8				544		
USF (NSF X CF)					789		

NOTES

Main Office Building

Electrical Department

EA3 Group Leader	1	C3	224	P	224	MOB	
EA2 Assistant Head	3	C4	168	P	504	MOB	
NE3 Admin. Assistant	1	B3	96	P	96	MOB	
NE2 Secretary	1	B2	80	O	80	MOB	
NE1 Secretary	1	B2	80	O	80	MOB	
EA1 Budget/Business Manag	1	B3	96	P	96	MOB	
Subtotal	8				1,080		
USF (NSF X CF)					1,566		

NOTES

EXPERIMENTAL FACILITIES page 7

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
IR 1,2							
<i>Electrical Department</i>							
EA2 Engineer	1	B3	96	S	96	IR1,2	
EA2 Designer	1	B3	96	S	96	IR1,2	
EA2 Technician	1	D3	64	S	64	IR1,2	
EA1 Designer	1	D3	64	S	64	IR1,2	
EA1 Technician	1	D3	64	S	64	IR1,2	
NE2 Designer	1	BB	56	S	56	IR1,2	
NE2 Technician	1	BB	56	S	56	IR1,2	
NE1 Technician	3	BB	56	S	168	IR1,2	
Subtotal	10				664		
USF (NSF X CF)					963		

NOTES

IR 2,3

<i>Electrical Department</i>							
EA2 Engineer	1	B3	96	S	96	IR3,4	
EA2 Designer	1	B3	96	S	96	IR3,4	
EA1 Engineer	1	D3	64	S	64	IR3,4	
EA1 Designer	1	D3	64	S	64	IR3,4	
EA1 Technician	1	D3	64	S	64	IR3,4	
NE2 Technician	2	BB	56	S	112	IR3,4	
NE1 Technician	2	BB	56	S	112	IR3,4	
Subtotal	9				608		
USF (NSF X CF)					882		

NOTES

EXPERIMENTAL FACILITIES page 8

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
IR 5,6							
<i>Electrical Department</i>							
EA2 Designer	1	B3	96	S	96	IR5,6	
EA2 Technician	1	D3	64	S	64	IR5,6	
EA1 Technician	1	D3	64	S	64	IR5,6	
NE2 Designer	1	BB	56	S	56	IR5,6	
NE2 Technician	1	BB	56	S	56	IR5,6	
NE1 Technician	3	BB	56	S	168	IR5,6	
Subtotal	8				504		
USF (NSF X CF)					731		

NOTES

IR 7,8							
<i>Electrical Department</i>							
EA2 Engineer	1	B3	96	S	96	IR7,8	
EA2 Technician	1	D3	64	S	64	IR7,8	
EA1 Engineer	1	D3	64	S	64	IR7,8	
EA1 Technician	1	D3	64	S	64	IR7,8	
NE3 Technician	1	BB	56	S	56	IR7,8	
NE2 Technician	1	BB	56	S	56	IR7,8	
NE1 Technician	3	BB	56	S	168	IR7,8	
Subtotal	9				568		
USF (NSF X CF)					824		

NOTES

NOTES

EXPERIMENTAL FACILITIES page 9

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
Main Office Building							
<i>Operations Department</i>							
EA3 Group Leader	1	C3	224	P	224	MOB	
EA2 Assistant Head	3	C4	168	P	504	MOB	
NE3 Admin. Assistant	1	B3	96	P	96	MOB	
NE2 Secretary	1	B2	80	O	80	MOB	
NE1 Secretary	1	B2	80	O	80	MOB	
EA1 Budget/Business Manag	1	B3	96	P	96	MOB	
EA3 Chief Engineer	1	C4	168	P	168	MOB	
EA2 Physicist	4	B3	96	S	384	MOB	
Subtotal	13				1,632		
USF (NSF X CF)					2,366		

NOTES

IR 1,2

<i>Operations Department</i>							
EA2 Engineer	1	B3	96	S	96	IR1,2	
EA2 Designer	1	B3	96	S	96	IR1,2	
EA2 Technician	1	D3	64	S	64	IR1,2	
EA1 Engineer	1	D3	64	S	64	IR1,2	
EA1 Designer	1	D3	64	S	64	IR1,2	
EA1 Technician	2	D3	64	S	128	IR1,2	
NE3 Technician	1	BB	56	S	56	IR1,2	1.
NE2 Technician	10	BB	56	S	560	IR1,2	1.
NE1 Technician	2	BB	56	S	112	IR1,2	1.
Subtotal	20				1,240		
USF (NSF X CF)					1,798		

NOTES

1. Offices located in Control Room.

EXPERIMENTAL FACILITIES page 10

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
IR 3,4							
<i>Operations Department</i>							
EA2 Engineer	1	B3	96	S	96	IR3,4	
EA2 Designer	1	B3	96	S	96	IR3,4	
EA2 Technician	1	D3	64	S	64	IR3,4	
EA1 Engineer	1	D3	64	S	64	IR3,4	
EA1 Designer	1	D3	64	S	64	IR3,4	
EA1 Technician	2	D3	64	S	128	IR3,4	
NE2 Designer	1	BB	56	S	56	IR3,4	1.
NE2 Technician	10	BB	56	S	560	IR3,4	1.
NE1 Technician	2	BB	56	S	112	IR3,4	1.
Subtotal	20				1,240		
USF (NSF X CF)					1,798		

NOTES

1. Offices located in Control Room.

IR 5,6

Operations Department

EA2 Designer	1	B3	96	S	96	IR5,6	
EA2 Technician	1	D3	64	S	64	IR5,6	
EA1 Engineer	1	D3	64	S	64	IR5,6	
EA1 Designer	1	D3	64	S	64	IR5,6	
EA1 Technician	1	D3	64	S	64	IR5,6	
NE2 Technician	12	BB	56	S	672	IR5,6	
NE1 Technician	1	BB	56	S	56	IR5,6	
Subtotal	18				1,080		
USF (NSF X CF)					1,566		

NOTES

1. Offices located in Control Room.

EXPERIMENTAL FACILITIES page 11

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
IR 7,8							
<i>Operations Department</i>							
EA2 Engineer	1	B3	96	S	96	IR7,8	
EA2 Technician	2	D3	64	S	128	IR7,8	
EA1 Engineer	1	D3	64	S	64	IR7,8	1.
EA1 Designer	1	D3	64	S	64	IR7,8	1.
EA1 Technician	1	D3	64	S	64	IR7,8	1.
NE2 Designer	1	BB	56	S	56	IR7,8	1.
NE2 Technician	11	BB	56	S	616	IR7,8	1.
NE1 Technician	2	BB	56	S	112	IR7,8	1.
Subtotal	20				1,200		
USF (NSF X CF)					1,740		

NOTES

1. Offices located in Control Room.

Main Office Building

Electronics Department

EA3 Group Leader	1	C3	224	P	224	MOB	
EA2 Assistant Head	3	C4	168	P	504	MOB	
NE3 Admin. Assistant	1	B3	96	P	96	MOB	
NE2 Secretary	1	B2	80	O	80	MOB	
NE1 Secretary	1	B2	80	O	80	MOB	
EA1 Budget/Business Manager	1	B3	96	P	96	MOB	
EA3 Chief Engineer	1	C4	168	P	168	MOB	
EA2 Engineer	1	B3	96	S	96	MOB	
Subtotal	10				1,344		
USF (NSF X CF)					1,949		

NOTES

EXPERIMENTAL FACILITIES page 12

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
IR 1,2							
<i>Electronics Department</i>							
EA2 Engineer	1	B3	96	S	96	IR1,2	
EA2 Designer	1	B3	96	S	96	IR1,2	
EA1 Engineer	1	D3	64	S	64	IR1,2	
EA1 Technician	1	D3	64	S	64	IR1,2	
NE3 Technician	1	BB	56	S	56	IR1,2	
NE2 Designer	1	BB	56	S	56	IR1,2	
NE2 Technician	2	BB	56	S	112	IR1,2	
NE2 Technician	9	BB	56	S	504	IR1,2	
Subtotal	17				1,048		
USF (NSF X CF)					1,520		

NOTES

IR 3,4							
<i>Electronics Department</i>							
EA2 Engineer	1	B3	96	S	96	IR3,4	
EA2 Technician	1	D3	64	S	64	IR3,4	
EA1 Engineer	1	D3	64	S	64	IR3,4	
EA1 Technician	1	D3	64	S	64	IR3,4	
NE2 Designer	1	BB	56	S	56	IR3,4	
NE2 Technician	3	BB	56	S	168	IR3,4	
NE1 Technician	9	BB	56	S	504	IR3,4	
Subtotal	17				1,016		
USF (NSF X CF)					1,473		

NOTES

EXPERIMENTAL FACILITIES page 13

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
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IR 5,6

Electronics Department

EA2 Designer	1	B3	96	S	96	IR5,6	
EA2 Technician	1	D3	64	S	64	IR5,6	
EA1 Designer	1	D3	64	S	64	IR5,6	
EA1 Technician	1	D3	64	S	64	IR5,6	
NE2 Designer	1	BB	56	S	56	IR5,6	
NE2 Technician	3	BB	56	S	168	IR5,6	
NE1 Technician	9	BB	56	S	504	IR5,6	

Subtotal 17 1,016

USF (NSF X CF) 1,473

NOTES

IR 7,8

Electronics Department

EA2 Designer	1	B3	96	S	96	IR7,8	
EA2 Technician	1	D3	64	S	64	IR7,8	
EA1 Designer	1	D3	64	S	64	IR7,8	
EA1 Technician	1	D3	64	S	64	IR7,8	
NE2 Designer	1	BB	56	S	56	IR7,8	
NE2 Technician	3	BB	56	S	168	IR7,8	
NE1 Technician	9	BB	56	S	504	IR7,8	

Subtotal 17 1,016

USF (NSF X CF) 1,473

NOTES

EXPERIMENTAL FACILITIES page 14

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
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Main Office Building

Cryogenics

EA3 Group Leader	1	C3	224	P	224	MOB	
EA2 Assistant Head	3	C4	168	P	504	MOB	
NE3 Admin. Assistant	1	B3	96	P	96	MOB	
NE2 Secretary	1	B2	80	O	80	MOB	
NE1 Secretary	1	B2	80	O	80	MOB	
EA1 Budget/Business Manag	1	B3	96	P	96	MOB	

Subtotal	8				1,080		
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USF (NSF X CF)					1,566		
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NOTES

IR 1,2

Cryogenics

EA2 Engineer	1	B3	96	S	96	IR1,2	
EA2 Designer	1	B3	96	S	96	IR1,2	
EA2 Technician	1	D3	64	S	64	IR1,2	
EA1 Designer	1	D3	64	S	64	IR1,2	
EA1 Technician	1	D3	64	S	64	IR1,2	
NE2 Technician	2	BB	56	S	112	IR1,2	
NE1 Technician	3	BB	56	S	168	IR1,2	

Subtotal	10				664		
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USF (NSF X CF)					963		
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NOTES

EXPERIMENTAL FACILITIES page 15

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
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IR 3,4

Cryogenics

EA2 Engineer	1	B3	96	S	96	IR3,4	
EA2 Designer	1	B3	96	S	96	IR3,4	
EA1 Engineer	1	D3	64	S	64	IR3,4	
EA1 Technician	1	D3	64	S	64	IR3,4	
NE3 Technician	1	BB	56	S	56	IR3,4	
NE2 Technician	1	BB	56	S	56	IR3,4	
NE1 Technician	4	BB	56	S	224	IR3,4	

Subtotal

10

656

USF (NSF X CF)

951

NOTES

IR 5,6

Cryogenics

EA2 Designer	1	B3	96	S	96	IR5,6	
EA2 Technician	1	D3	64	S	64	IR5,6	
EA1 Designer	1	D3	64	S	64	IR5,6	
EA1 Technician	1	D3	64	S	64	IR5,6	
NE2 Designer	1	BB	56	S	56	IR5,6	
NE2 Technician	1	BB	56	S	56	IR5,6	
NE1 Technician	4	BB	56	S	224	IR5,6	

Subtotal

10

624

USF (NSF X CF)

905

NOTES

EXPERIMENTAL FACILITIES page 16

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
IR 7,8							
<i>Cryogenics</i>							
EA2 Engineer	1	B3	96	S	96	IR7,8	
EA2 Technician	1	D3	64	S	64	IR7,8	
EA1 Engineer	1	D3	64	S	64	IR7,8	
EA1 Technician	1	D3	64	S	64	IR7,8	
NE2 Designer	1	BB	56	S	56	IR7,8	
NE2 Technician	1	BB	56	S	56	IR7,8	
NE1 Technician	4	BB	56	S	224	IR7,8	
Subtotal	10				624		
USF (NSF X CF)					905		

NOTES

Main Office Building

Systems Integration Department

EA3 Group Leader	1	C3	224	P	224	MOB	
EA2 Assistant Head	3	C4	168	P	504	MOB	
NE3 Admin. Assistant	1	B3	96	P	96	MOB	
NE2 Secretary	1	B2	80	O	80	MOB	
NE1 Secretary	1	B2	80	O	80	MOB	
EA1 Budget/Business Manag	1	B3	96	P	96	MOB	
Subtotal	8				1,080		
USF (NSF X CF)					1,566		

NOTES

EXPERIMENTAL FACILITIES page 17

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
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IR 1,2

System Integration Department

EA2 Engineer	3	B3	96	S	288	IR1,2	
EA1 Engineer	2	D3	64	S	128	IR1,2	
NE2 Technician	2	BB	56	S	112	IR1,2	
NE1 Technician	3	BB	56	S	168	IR1,2	

Subtotal	10				696		
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USF (NSF X CF)					1,009		
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NOTES

IR 3,4

System Integration Department

EA2 Engineer	2	B3	96	S	192	IR3,4	
EA1 Engineer	2	D3	64	S	128	IR3,4	
NE3 Designer	1	D3	64	S	64	IR3,4	
NE2 Technician	1	BB	56	S	56	IR3,4	
NE1 Technician	3	BB	56	S	168	IR3,4	

Subtotal	9				608		
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USF (NSF X CF)					882		
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NOTES

EXPERIMENTAL FACILITIES page 18

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
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IR 5,6

System Integration Department

EA2 Engineer	2	B3	96	S	192	IR5,6	
EA1 Engineer	2	D3	64	S	128	IR5,6	
NE2 Designer	1	BB	56	S	56	IR5,6	
NE2 Technician	1	BB	56	S	56	IR5,6	
NE1 Technician	2	BB	56	S	112	IR5,6	

Subtotal	8				544		
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USF (NSF X CF)					789		
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NOTES

IR 7,8

System Integration Department

EA2 Engineer	2	B3	96	S	192	IR7,8	
EA1 Engineer	2	D3	64	S	128	IR7,8	
NE2 Designer	1	BB	56	S	56	IR7,8	
NE2 Technician	1	BB	56	S	56	IR7,8	
NE1 Technician	2	BB	56	S	112	IR7,8	

Subtotal	8				544		
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USF (NSF X CF)					789		
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NOTES

EXPERIMENTAL FACILITIES page 19

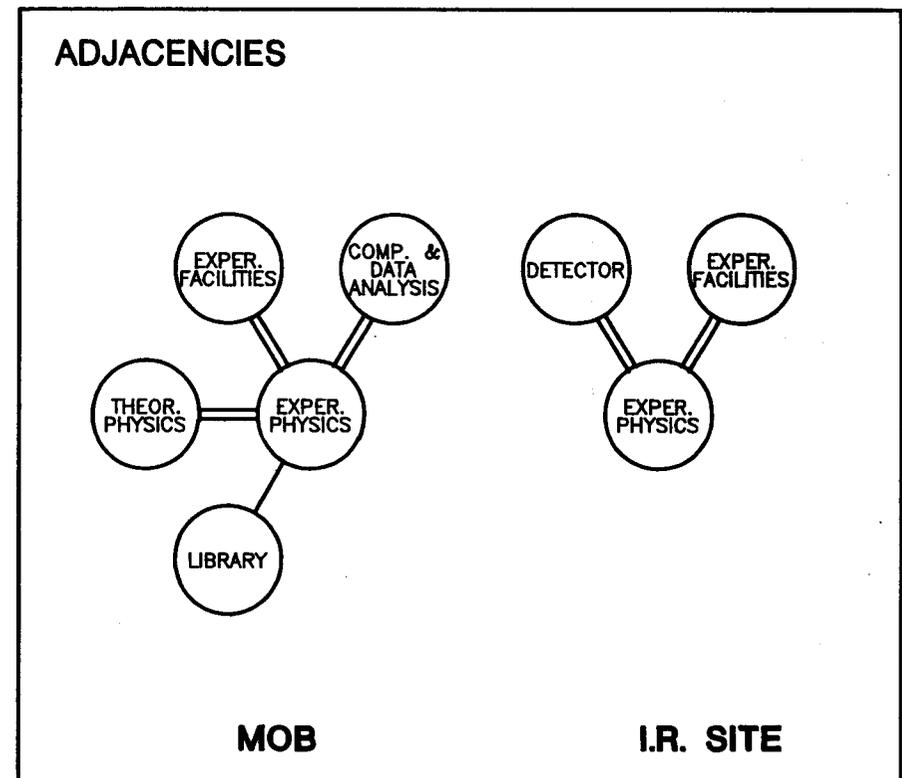
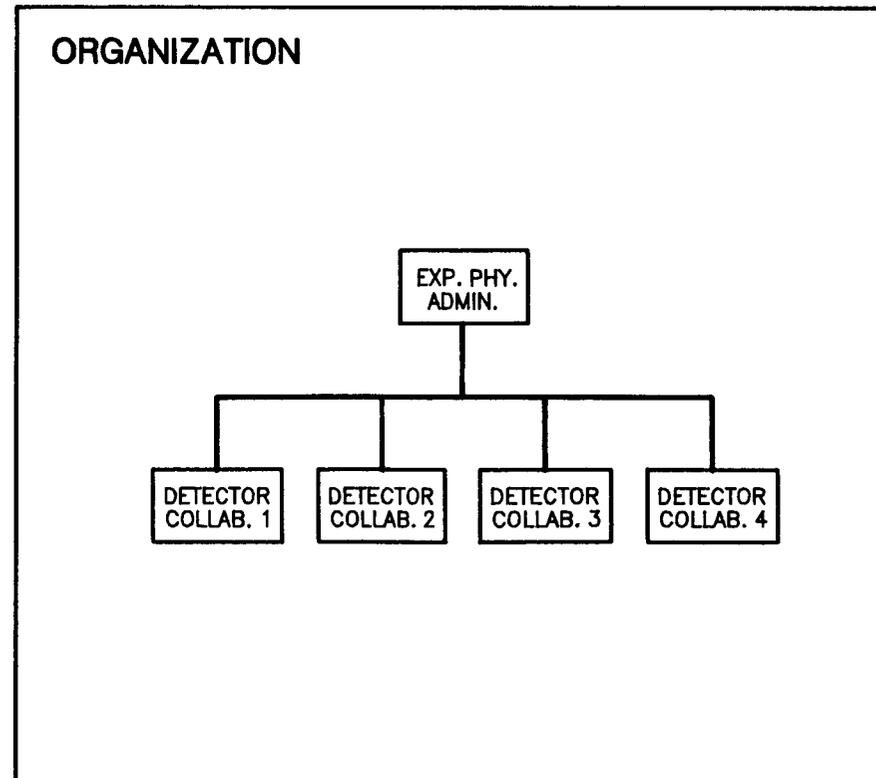
PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Subtotal	69				9,208	MOB		Subtotal		1,380	MOB	
USF (NSF X CF)					13,352	MOB		USF (NSF X CF)		2,001	MOB	
Subtotal	84				5,616	IR1,2		Subtotal		20,100	IR1,2	
USF (NSF X CF)					8,143	IR1,2		USF (NSF X CF)		29,145	IR1,2	
Subtotal	82				5,360	IR3,4		Subtotal		16,900	IR3,4	
USF (NSF X CF)					7,772	IR3,4		USF (NSF X CF)		24,505	IR3,4	
Subtotal	76				4,776	IR5,6		Subtotal		12,000	IR5,6	
USF (NSF X CF)					6,925	IR5,6		USF (NSF X CF)		17,400	IR5,6	
Subtotal	79				4,992	IR7,8		Subtotal		12,000	IR7,8	
USF (NSF X CF)					7,238	IR7,8		USF (NSF X CF)		17,400	IR7,8	
USF TOTAL	390				43,430			USF TOTAL		90,451		

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

PHYSICS RESEARCH
EXPERIMENTAL PHYSICS

Experimental Physics

Experimental Physics' primary role is to collect and process data generated by the detectors during collider experiments. They are responsible for the screening and selection of data from the detector sites as well as its interpretation and dissemination. The group is divided into four "Detector" groups corresponding to active experiments.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: fga

PHYSICS RESEARCH
EXPERIMENTAL PHYSICS: Fred Gilman

SUMMARY	FTE	USF
Baseline	632	
Draft	632	78,033
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Administration</i>												
Department Head	1	C3	224	P	224	MOB		Conference Room H	100	504	MOB	
Admin. Assistant	1	C4	168	P	168	MOB		Conference Room E	100	196	MOB	
Budget Officer	1	B3	96	P	96	MOB		Collaborator's Reference Room	100	240	MOB	
Secretary	1	B2	80	O	80	MOB		Copy Center	100	100	MOB	
								Peripheral Computer Areas		256	MOB	1.
								Break-out Room (2)				2.
Subtotal	4				568			Subtotal		1,296		
USF (NSF X CF)					824			USF (NSF X CF)		1,879		
<i>Detector Collaboration 1</i>												
Group Leader	1	C3	224	P	224	IR1						
Assistant Head	3	C4	168	P	504	IR1						
Admin. Assistant	1	B3	96	P	96	IR1						
Secretary	2	B2	80	O	160	IR1						
Budget Manager	1	B3	96	P	96	IR1						
Senior Physicist	28	A3	96	P	2,688	IR1	1.					
Post Doc.	9	A2	80	P	720	IR1						
<i>Visitors</i>												
Collaboration Leader	1	C4	168	P	168	MOB						
Assistant Leader	3	B3	96	P	288	MOB						
Physicist	30	B2	80	P	2,400	MOB						
Post Doc.	13	BB	56	S	728	MOB						
Assistant Leader	6	B3	96	P	576	IR1						
Physicist	62	B2	80	P	5,200	IR1						
Post Doc.	22	BB	56	S	1,232	IR1						
Subtotal (137 Visitors)	182				15,080							
USF (NSF X CF)					21,866							

NOTES

1. Four Areas of 64 SF each.
2. Two rooms to hold 150 to 200 persons each.
(Area counted in Central Services).

EXPERIMENTAL PHYSICS

page 2

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
<i>Detector Collaboration 2</i>							
Group Leader	1	C3	224	P	224	IR4	
Assistant Head	3	C4	168	P	504	IR4	
Admin. Assistant	1	B3	96	P	96	IR4	
Secretary	2	B2	80	O	160	IR4	
Budget Manager	1	B3	96	P	96	IR4	
Senior Physicist	28	A3	96	P	2,688	IR4	1.
Post Doc.	10	A2	80	P	800	IR4	
Visitors							
Collaboration Leader	1	C4	168	P	168	MOB	
Assistant Leader	3	B3	96	P	288	MOB	
Physicist	30	B2	80	P	2,400	MOB	
Post Doc.	13	BB	56	S	728	MOB	
Assistant Leader	6	B3	96	P	576	IR4	
Physicist	62	B2	80	P	5,200	IR4	
Post Doc.	22	BB	56	S	1,232	IR4	
Subtotal (incl. 137 Visitors)	183				15,160		
USF (NSF X CF)					21,982		
<i>Detector Collaboration 3</i>							
Group Leader	1	C3	224	P	224	IR5	
Assistant Head	2	C4	168	P	336	IR5	
Admin. Assistant	1	B3	96	P	96	IR5	
Secretary	2	B2	80	O	160	IR5	
Budget Manager	1	B3	96	P	96	IR5	
Senior Physicist	14	A3	96	P	1,344	IR5	1.
Post Doc.	4	A2	80	P	320	IR5	
Visitors							
Collaboration Leader	1	C4	168	P	168	MOB	
Assistant Leader	2	B3	96	P	192	MOB	
Physicist	20	B2	80	P	1,600	MOB	
Post Doc.	6	BB	56	S	336	MOB	
Assistant Leader	6	B3	96	P	576	IR5	
Physicist	48	B2	80	P	4,000	IR5	
Post Doc.	27	BB	56	S	1,512	IR5	
Subtotal (incl. 110 Visitors)	135				10,960		
USF (NSF X CF)					15,892		

EXPERIMENTAL PHYSICS

page 3

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES
<i>Detector Collaboration 4</i>							
Group Leader	1	C3	224	P	224	IR8	
Assistant Head	2	C4	168	P	336	IR8	
Admin. Assistant	1	B3	96	P	96	IR8	
Secretary	2	B2	80	O	160	IR8	
Budget Manager	1	B3	96	P	96	IR8	
Senior Physicist	22	A3	96	P	2,112	IR8	1.
Post Doc.	6	A2	80	P	480	IR8	
Visitor							
Collaboration Leader	1	C4	168	P	168	MOB	
Assistant Leader	2	B3	96	P	192	MOB	
Physicist	18	B2	80	P	1,440	MOB	
Post Doc.	4	BB	56	S	224	MOB	
Assistant Leader	5	B3	96	P	480	IR8	
Physicist	44	B2	80	P	3,680	IR8	
Post Doc.	19	BB	56	S	1,064	IR8	
Subtotal (incl. 93 Visitors)	128				10,752		
USF (NSF X CF)					15,590		
Subtotal (incl. 93 Visitors)	152				12,056	MOB	
USF (NSF X CF)					17,481	MOB	
Subtotal (incl. 93 Visitors)	135				11,496	IR1,2	
USF (NSF X CF)					16,669	IR1,2	
Subtotal (incl. 93 Visitors)	136				11,576	IR3,4	
USF (NSF X CF)					16,785	IR3,4	
Subtotal (incl. 93 Visitors)	106				8,664	IR5,6	
USF (NSF X CF)					12,563	IR5,6	
Subtotal (incl. 93 Visitors)	103				8,728	IR7,8	
USF (NSF X CF)					12,656	IR7,8	
Total (USF)	632				76,154		

NOTES

1. Includes 5 Consultants.

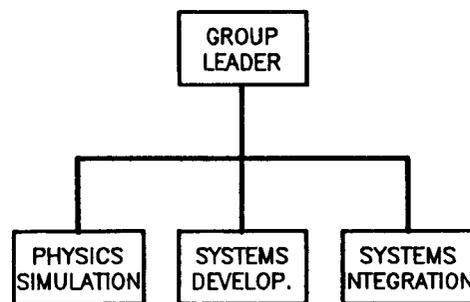
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

PHYSICS RESEARCH
COMPUTING & DATA ANALYSIS GROUP

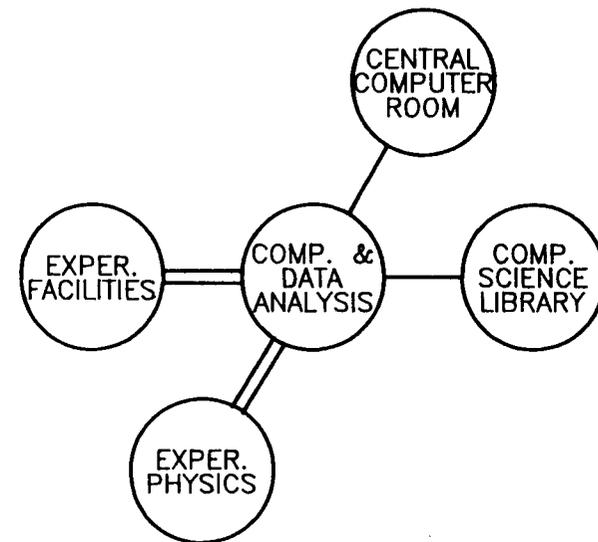
Computing & Data Analysis Group

The Computing and Data Analysis Group will provide the computational and software resources for theoretical investigations germane to the scientific mission of the SSC laboratory, for design of SSC experiments, and for analysis of data from SSC experiments. This group will also provide computational and software resources, where appropriate, for accelerator physics studies by other SSC Divisions.

ORGANIZATION



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SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: pla

PHYSICS RESEARCH
COMPUTING AND DATA ANALYSIS: Phil Liebold

SUMMARY	FTE	USF
Baseline	63	
Draft	63	10,654
<i>Change</i>	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Group Leader	1	C3	224	P	224	MOB		Conference Room F	100	240	MOB	1.
Admin. Assistant	1	A3	96	P	96	MOB		Local Server Room		400	MOB	
Budget Manager	1	A3	96	P	96	MOB		Copy Center		100	MOB	
Secretary	1	A2	80	O	80	MOB		Documentation Room		400	MOB	
								Computer Peripheral Rooms		192	MOB	2.
<i>Physics Simulation & Analysis</i>												
Section Leader	1	C4	168	P	168	MOB						
Assistant Leader	1	C4	168	P	168	MOB						
Phys./Comp. Scientists	35	B3	96	S	3,360	MOB	1.					
<i>Systems Development</i>												
Section Leader	1	C4	168	P	168	MOB						
Assistant Leader	1	C4	168	P	168	MOB						
Phys./Comp. Scientists	8	B3	96	S	768	MOB	1.					
<i>Systems Intergration</i>												
Section Leader	1	C4	168	P	168	MOB						
Assistant Leader	1	C4	168	P	168	MOB						
Phys./Comp. Scientists	4	B3	96	S	384	MOB						
Comp. Operators	6						1.					
Subtotal	63				6,016			Subtotal		1,332		
USF					8,723			USF		1,931		

NOTES

1. Area allocated in LTS computing group.

NOTES

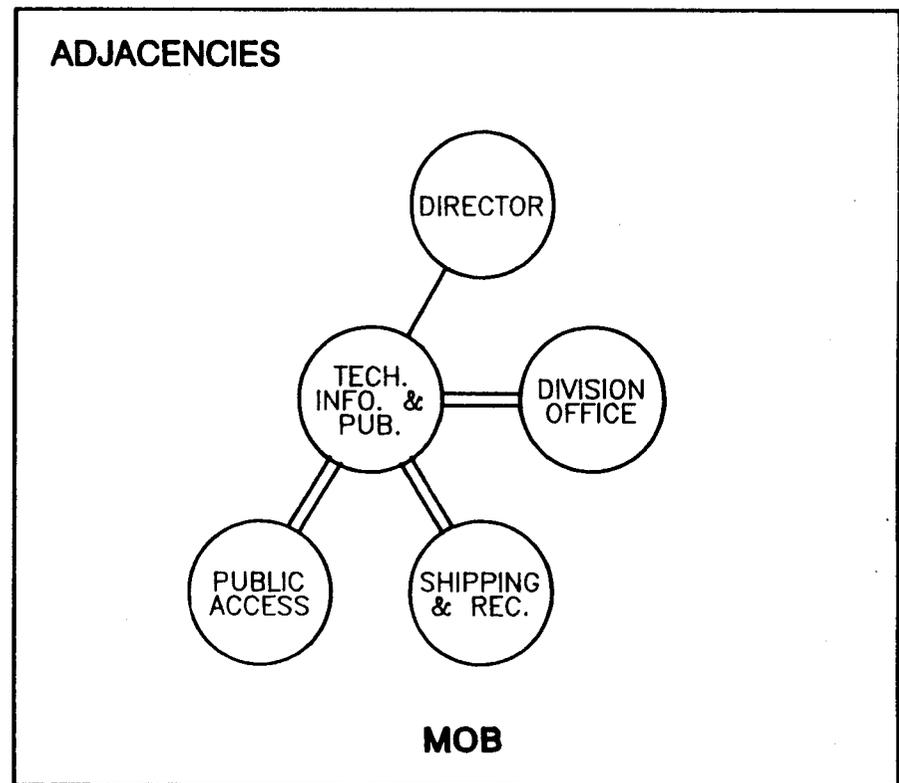
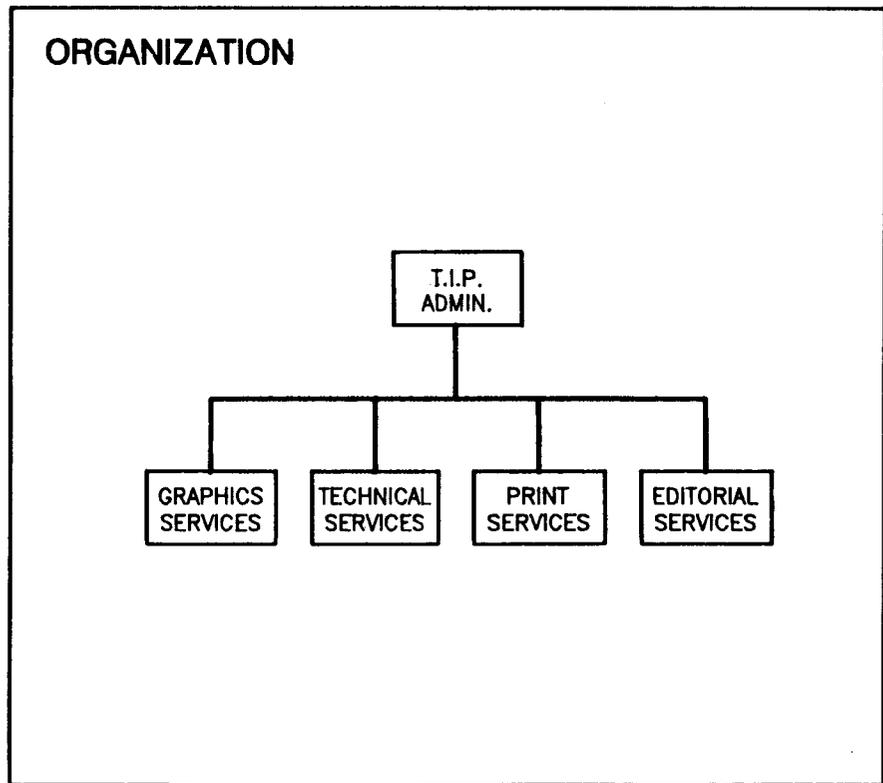
- 1. Three rooms distributed amongst personnel.
- 2. Four @ 64 SF each.

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

PHYSICS RESEARCH TECHNICAL INFORMATION AND PUBLICATIONS

Technical Information and Publications

Technical Information and Publications will provide service to the SSC Laboratory in the area of graphics, technical services, editorial and printing. It is their responsibility to ensure that all material produced by the lab is of high quality. Reports, brochures, research papers and any other type of publication for either internal or external use will be produced by this group.



SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: ee

PHYSICS RESEARCH

TECHNICAL INFORMATION & PUBLICATIONS: Ed Engebretsen

SUMMARY	FTE	USF
Baseline	32	
Draft	32	8,288
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Group Administration</i>												
Manager	1	C4	168	P	168	MOB	1.	Reception/Storage		120	MOB	1.,2.
Secretary	1	B2	80	S	80	MOB						
Clerk	1	A1	80	O	80	MOB						
<i>Graphics Services</i>												
Manager	1	C4	168	P	168	MOB						
Graphics Artist	5	D2	100	S	500	MOB						
Tech. Illustrator	2	D2	100	S	200	MOB						
Photo Lab Tech.	3					MOB	2.	Photo Lab		1,092	MOB	1.
<i>Technical Services</i>												
Supervisor	1	C4	168	P	168	MOB	3.					
Publications Specialist	5	A3	96	S	480	MOB						
Report Coordinator	2	B1	64	O	128	MOB						
Typesetter	1	D2	100	O	100	MOB		Report Storage		500	MOB	1.
<i>Print Services</i>												
Manager	1	A3	96	P	96	MOB						
Printing/Duplication Clerk	4					MOB	4.	Printing Room		1,500	MOB	1.
<i>Editorial Services</i>												
Manager	1	A3	96	P	96	MOB	3.					
Editors/Writer	3	B2	80	S	240	MOB						
Subtotal	32				2,504			Subtotal		3,212		
USF (NSF X CF)					3,631			USF (NSF X CF)		4,657		

NOTES

1. Should be accessible by public & adjacent to shipping & receiving.
2. Located in Photo Lab.
3. Include reference table.
4. Located in Printing Area.

NOTES

1. See appendix for preliminary layout.
2. Should be accessible by public & adjacent to shipping & receiving.

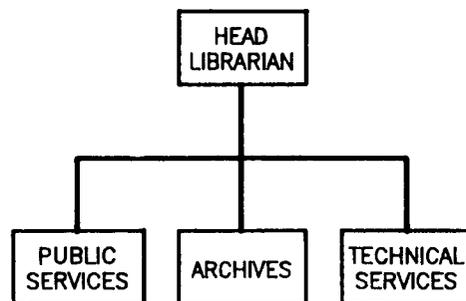
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

PHYSICS RESEARCH LIBRARY SERVICES

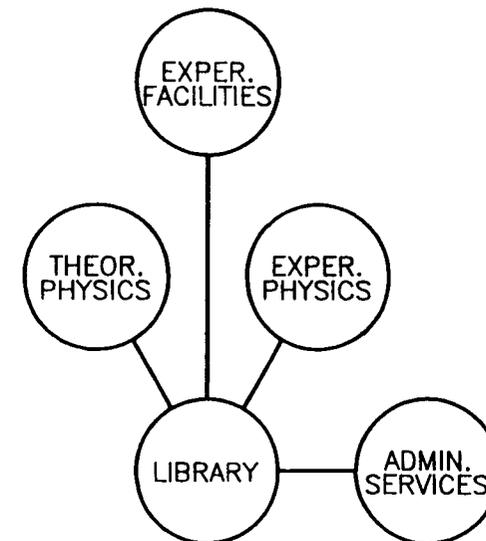
Library Services

Library Services will be responsible for the management of the SSCL library, which is to become the premier physics library in the world. The group will be responsible for acquisitions, archival materials, dissemination of publications and information and maintaining textual and electronic information.

ORGANIZATION



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SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: pk

PHYSICS RESEARCH
LIBRARY SERVICES: Pat Krietz

SUMMARY	FTE	USF
Baseline	24	
Draft	24	19,578
Change	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
<i>Public Service</i>												
Librarian	1	C4	168	P	168	MOB		Conference Room H	50	252	MOB	1
Preprint Specialist	1	B3	96	O	96	MOB	1.	Mail Sorting		100	MOB	2.
Clerk	1	B2	80	O	80	MOB	1.	Book Processing		150	MOB	3.
Cir./Illust. Manager	1	B3	96	O	96	MOB	1.	Work Tables		350	MOB	
Circulation Clerk	1	B1	64	O	64	MOB	1.	Conservator's Area		350	MOB	4.
Illustration Clerk (1)	1	B2	80	O	80	MOB	1.	Serials Processing		100	MOB	
Data Base Librarian	1	B3	96	O	96	MOB		Microfilm/fiche Room		200	MOB	
Software Clerk	1	B2	80	O	80	MOB		Reading Room		3,000	MOB	5.
								Stacks		6,000	MOB	6.
								Circulation/Ref. Desk Area		100	MOB	
								Equipment Room (copy)		120	MOB	
								Kitchenette		60	MOB	
<i>Archives</i>												
Manager	1	C2	168	P	168	MOB						
Assistant	1	B3	96	P	96	MOB						
Media Specialist (1)	1	B3	96	O	96	MOB						
Conservator (1)	0.5	B2	80	O	80	MOB	2.					
Librarian	1	C4	168	P	168	MOB	3.					
Administrator	1	C1	144		144	MOB						
<i>Technical Services</i>												
Head	1	C4	168	P	168	MOB						
Serials Librarian (1)	0.5	A3	96	O	96	MOB						
Serials Clerk	1	B2	80	O	80	MOB						
Acquisitions Librarian (1)	0.5	A3	96	O	96	MOB						
Acquisitions Clerk	1	B2	80	O	80	MOB	4.					
Acquisitions Clerk	1	B1	64	O	64	MOB						
Catalogue Head	1	A3	96	O	96	MOB						
Cataloguer	3	B2	80	O	240	MOB						
Catalogue Manager (1)	0.5	B2	80	O	80	MOB						
Materials Clerk	1	B2	80	O	80	MOB						
Intern (2)	0	B1	64	O	128	MOB						
Subtotal	24				2,720			Subtotal		10,782		
USF (NSF X CF)					3,944			USF (NSF X CF)		15,634		

NOTES

1. Adjacent to equipment room.
2. Clean area, standing sink, away from dust, fume hood.
3. Visual access to public, files and bookcases.
4. Two computer terminals.

NOTES

1. Shared; NSF reflects percentage of conference room area proportionate to use.
2. Message board.
3. Includes one computer work station.
4. Temperature & humidity control.
5. Seating for 5% of Physics population.
6. Space for 50,000 volumes & periodicals, study carrels, growth.



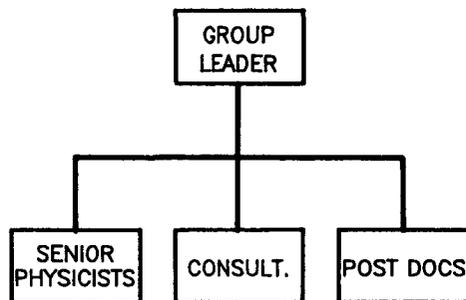
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

PHYSICS RESEARCH
ACCELERATOR PHYSICS

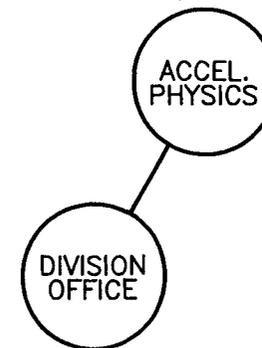
Accelerator Physics

Accelerator Physics is composed largely of theoretical physicists and determines magnet voltages and perturbations, as well as conduct dynamic analyses. It is also concerned with the design and analysis of accelerator developments and changes.

ORGANIZATION



ADJACENCIES



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SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

file: apb

PHYSICS RESEARCH ACCELERATOR PHYSICS

SUMMARY	FTE	USF
Baseline	17	
Draft	17	2,332
<i>Change</i>	0	

PERSONNEL	FTE	WSC	WSA	PRI	NSF	LOC	NOTES	SUPPORT AREAS	%USE	NSF	LOC	NOTES
Group Leader	1	C4	168	P	168	MOB						
Senior Physicist	5	B3	96	P	480	MOB						
Consultant	5	B3	96	P	480	MOB						
Post Doc.	5	A2	80	S	400	MOB						
Secretary	1	A2	80	O	80	MOB						
Subtotal	17				1,608			Subtotal		0		
USF (NSF X CF)					2,332			USF (NSF X CF)		0		

NOTES

NOTES

VII. APPENDIX



APPENDIX
WORKSTATION TYPES
VII.1

This section sets forth the requirements of each work station/space. They are identified by the same letter designation used in the interview space charts.

Work station/space sizes were developed from an investigation of the furniture and equipment required for each function. Dimensions are not based on any specific furniture system, and the space allotted does not relate to any specific building module. These will be developed by the design architects.

The work station/space layouts included are not intended as design solutions. They are developed to establish square foot requirements based on functions. Actual configurations will be developed during the design phase of each building. Work station areas shown are net square feet.

AREA DEFINITIONS

NSF = Net Square Feet
Area allocated to a specific use

CF = Circulation Factor
Accounts for circulation to assignable areas and layout efficiency

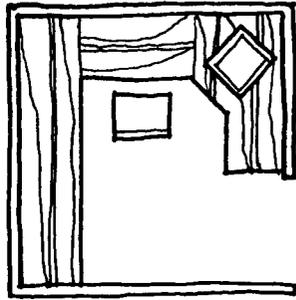
CF = 1.45

USF = Usable Square Feet
 $NSF \times CF$

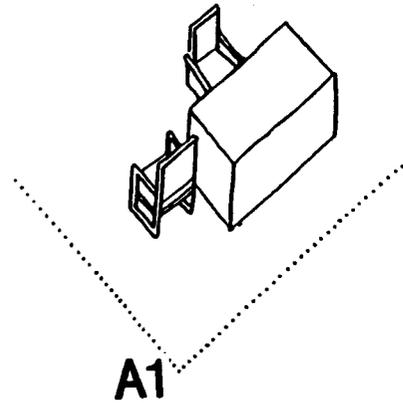
GSF = Gross Square Feet $(1.25 \times USF)$

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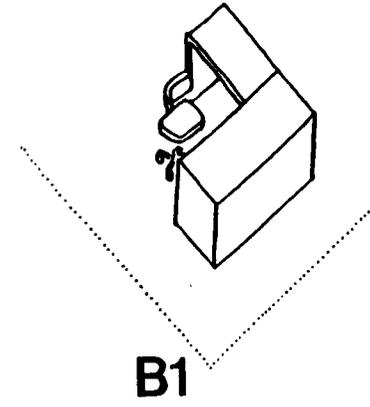
WORKSTATION TYPES



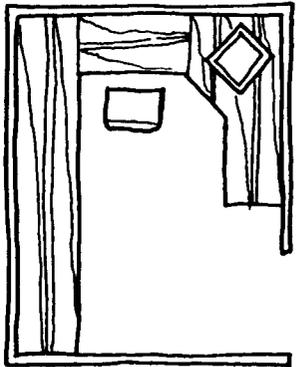
A1/B1
64 sf



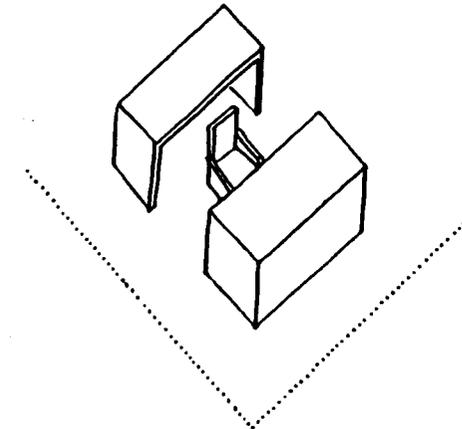
A1



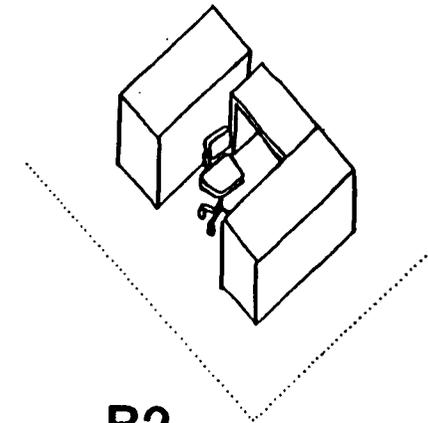
B1



A2/B2
80 sf



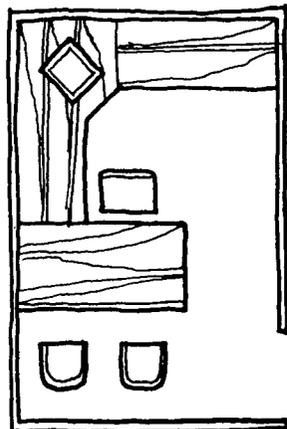
A2



B2

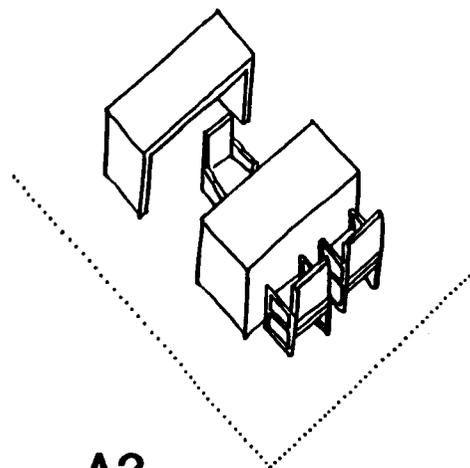
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

WORKSTATION TYPES

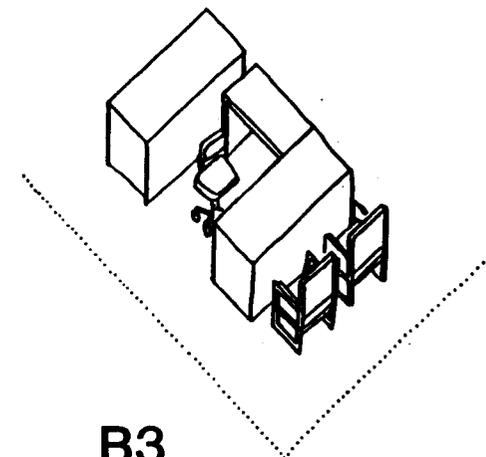


A3/B3

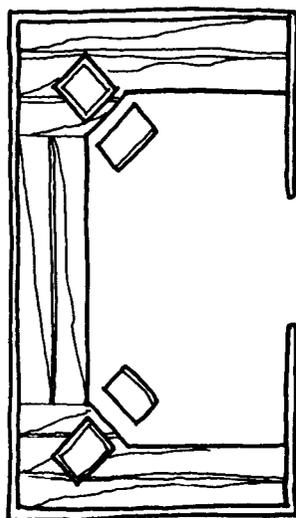
96 sf



A3



B3

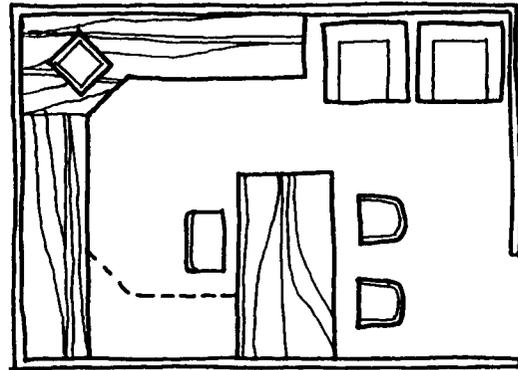


BB

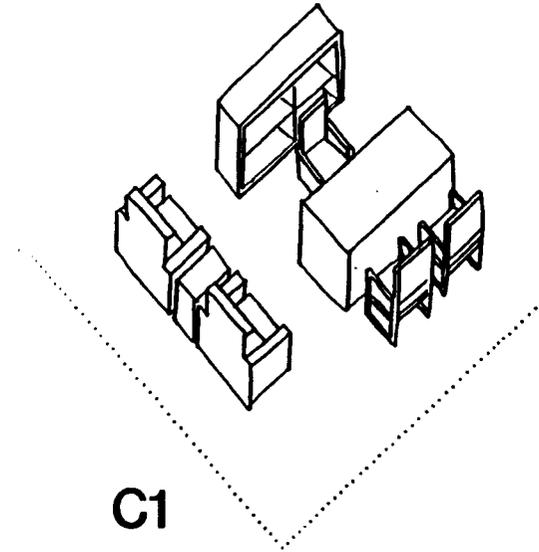
112 sf

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

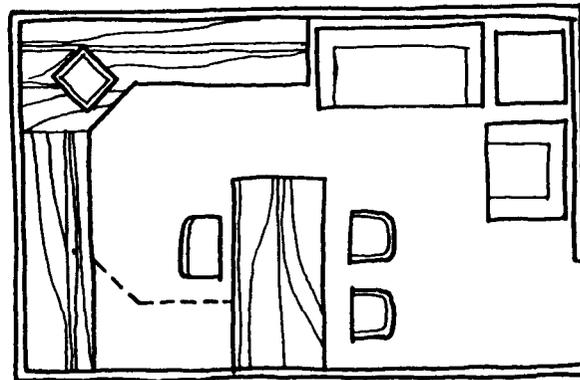
WORKSTATION TYPES



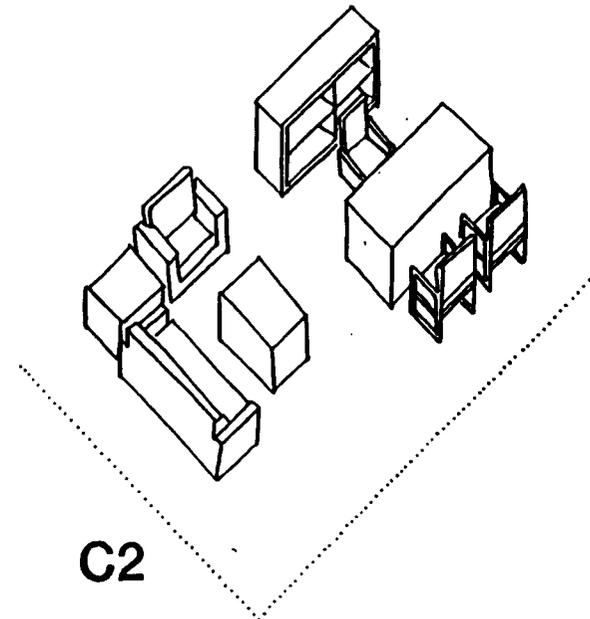
C1
144 sf



C1



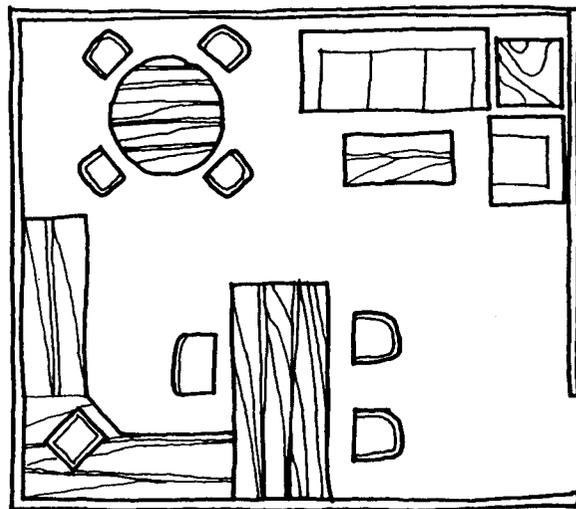
C2
168 sf



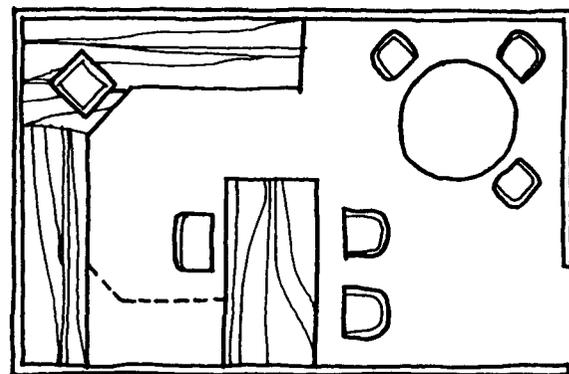
C2

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

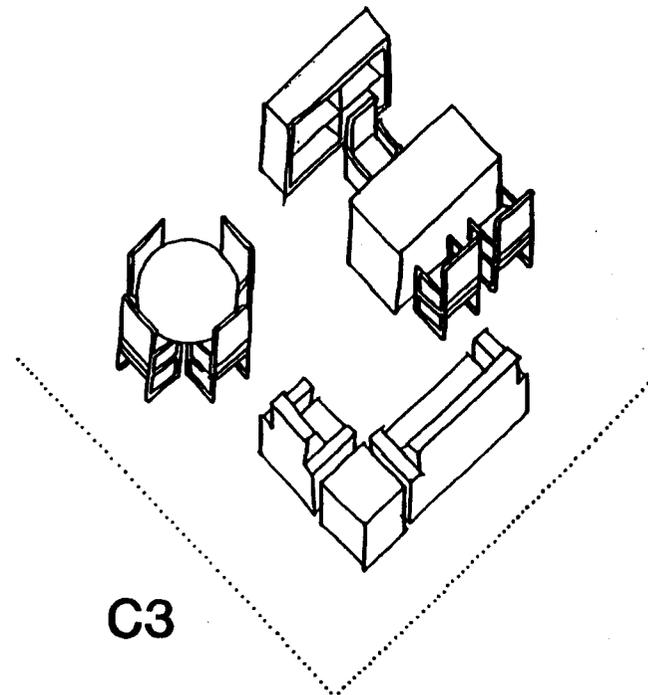
WORKSTATION TYPES



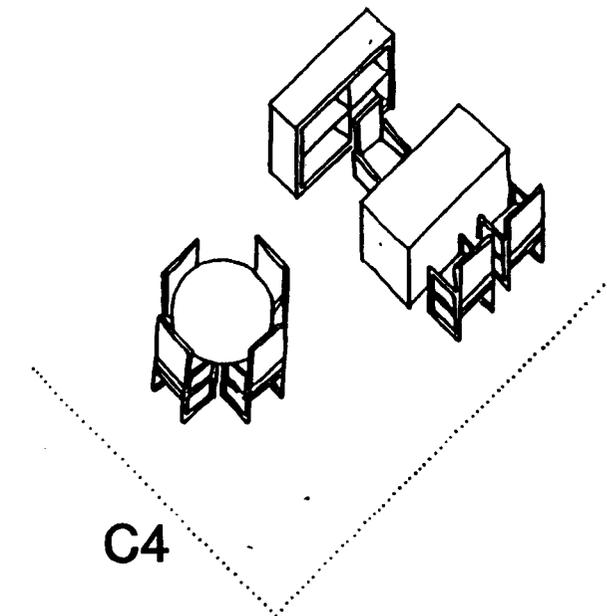
C3
224 sf



C4
168 sf



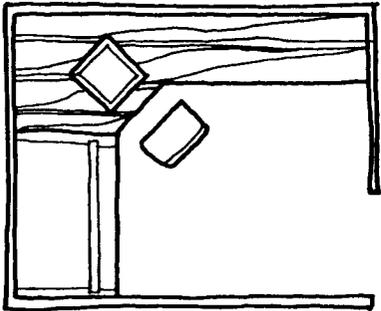
C3



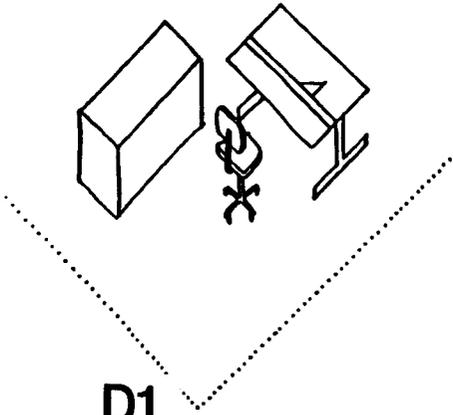
C4

**SUPERCONDUCTING SUPER COLLIDER
DRAFT FACILITIES PROGRAM**

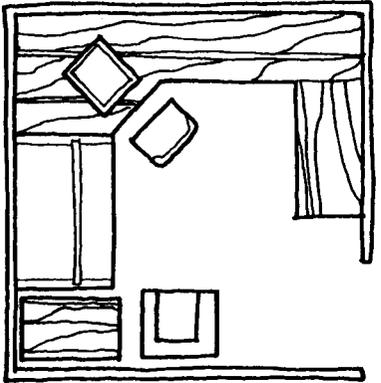
WORKSTATION TYPES



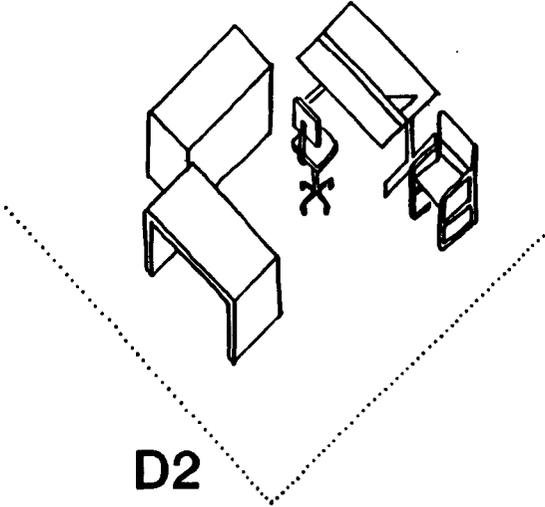
D1
80 sf



D1



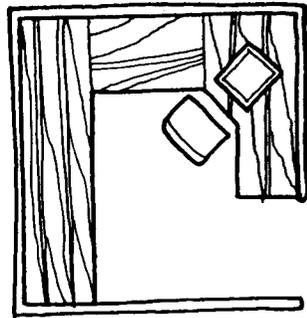
D2
100 sf



D2

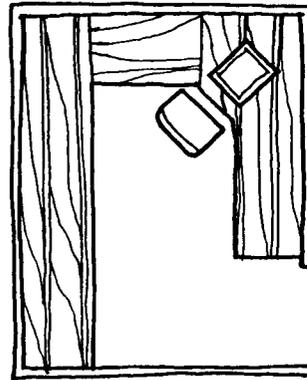
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

WORKSTATION TYPES



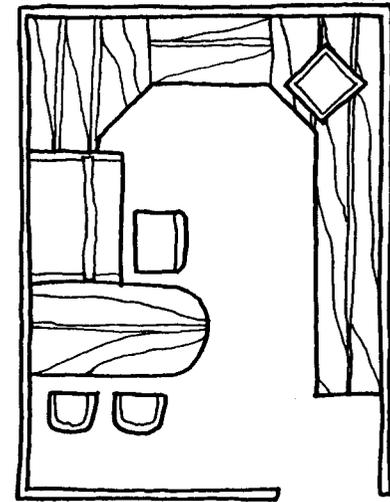
D3

64 sf



D4

80 sf

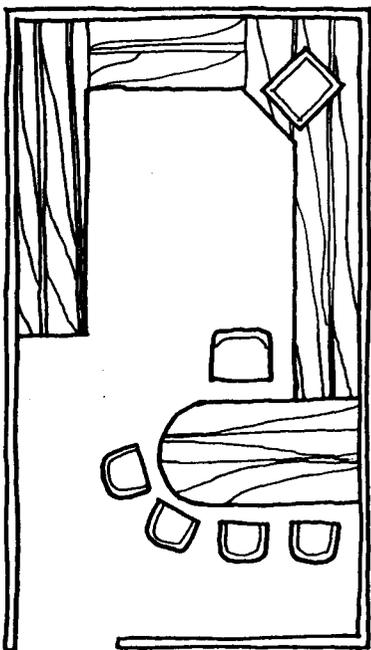


D5

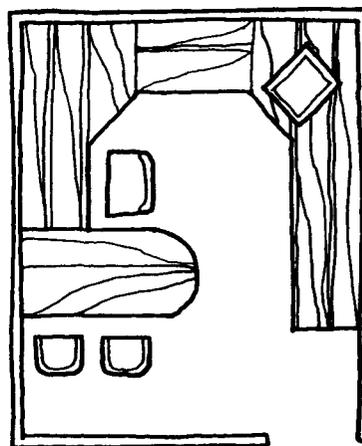
140 sf

SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

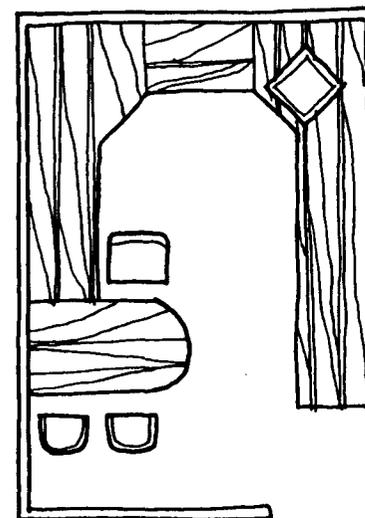
WORKSTATION TYPES



D6
180 sf



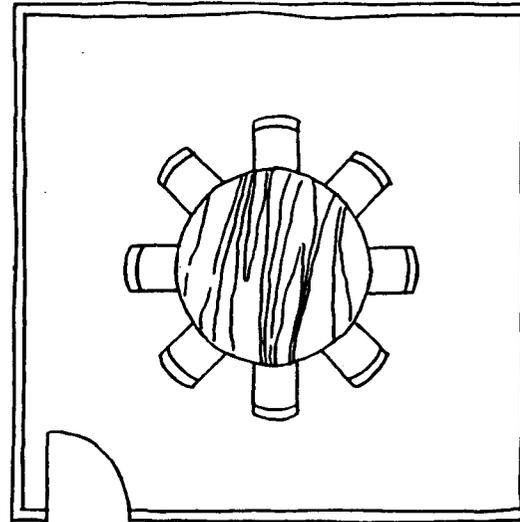
D7
120 sf



D8
140 sf

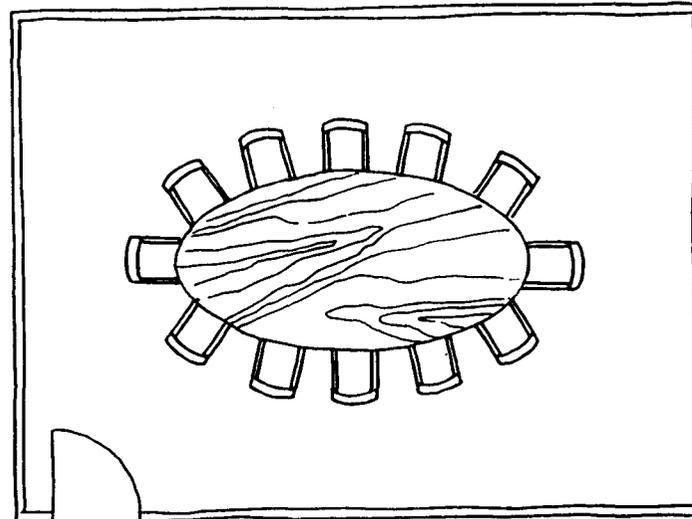
SUPERCONDUCTING SUPER COLLIDER DRAFT FACILITIES PROGRAM

CONFERENCE ROOMS



E
196 sf

Seating: 8

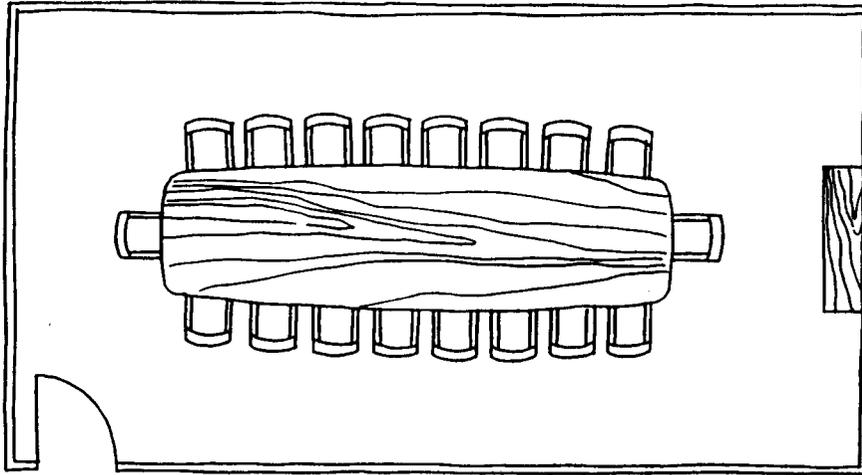


F
240 sf

Seating: 12

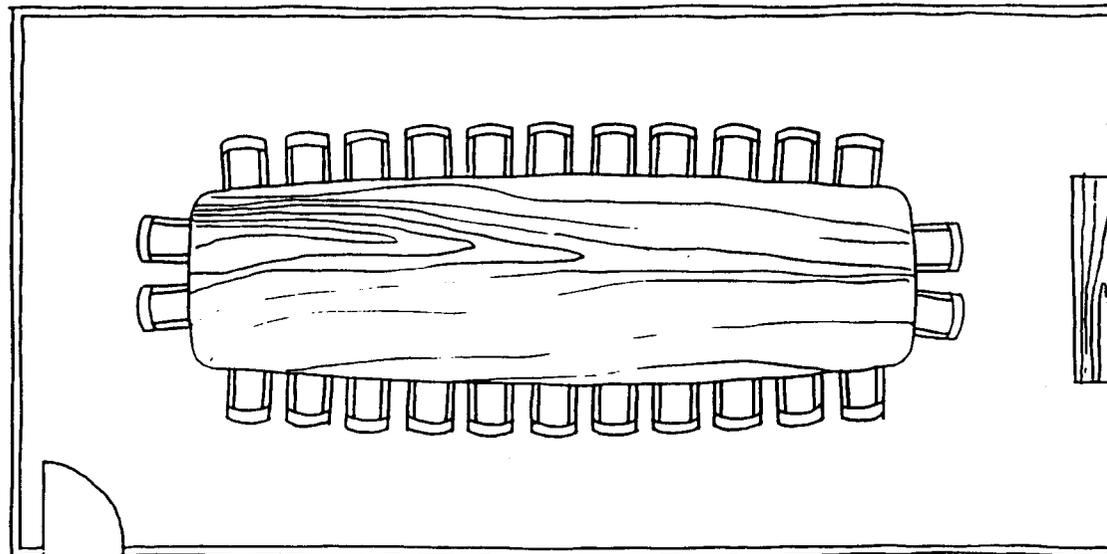
**SUPERCONDUCTING SUPER COLLIDER
DRAFT FACILITIES PROGRAM**

CONFERENCE ROOMS



G
420 sf

Seating: 18



H
504 sf

Seating: 26

APPENDIX
NON STANDARD WORK AREA DOCUMENTATION
VII.2

The following plans form the basis for support work areas designated in the group summaries. These drawings were provided by SSCL department heads or extracted from the Supplemental Conventional Design Report.

SUPERCONDUCTING SUPER COLLIDER

MAGNET BUILDING ADJACENCIES

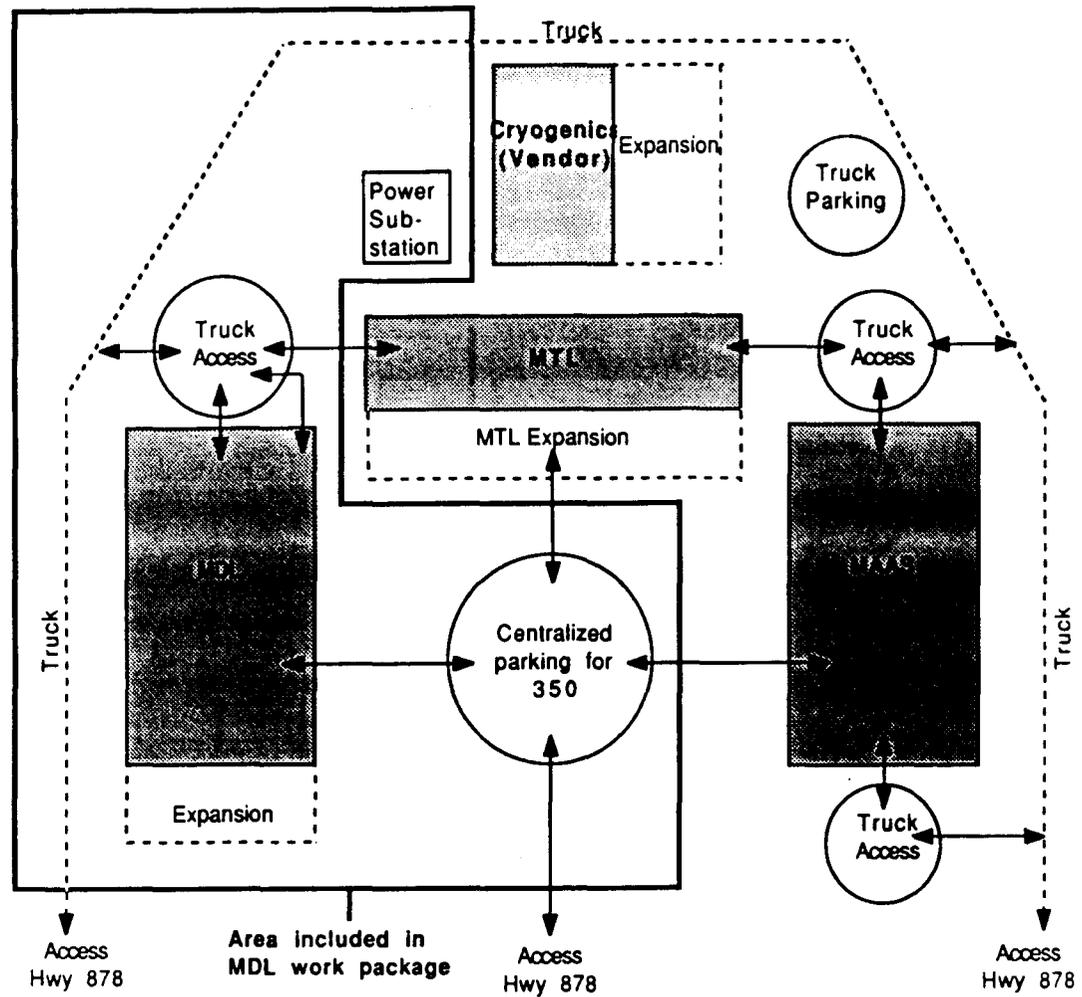


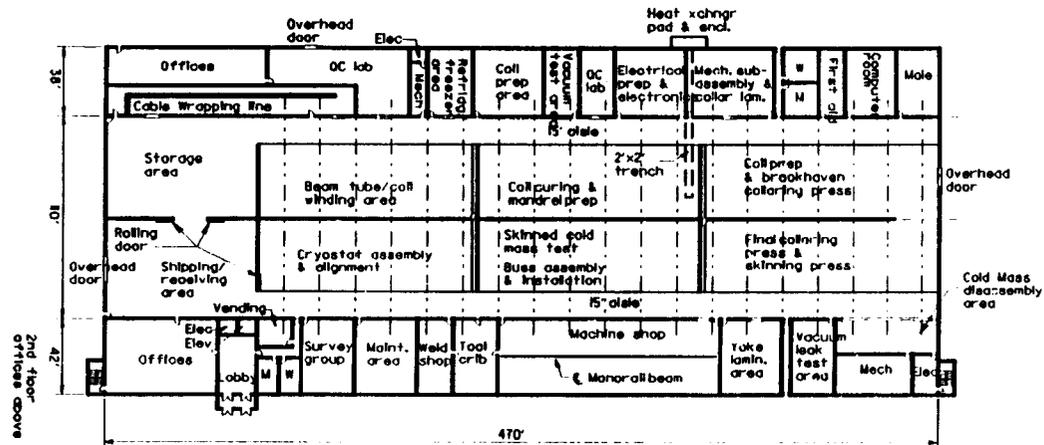
Figure 1.3. Schematic Site Plan - Magnet Support Facilities Complex
MDL DES. REQ. WCS. FEB 1990

SUPERCONDUCTING SUPER COLLIDER

MAGNET DEVELOPMENT LAB



SSC Laboratory Conventional Construction



MAGNET DEVELOPMENT LABORATORY

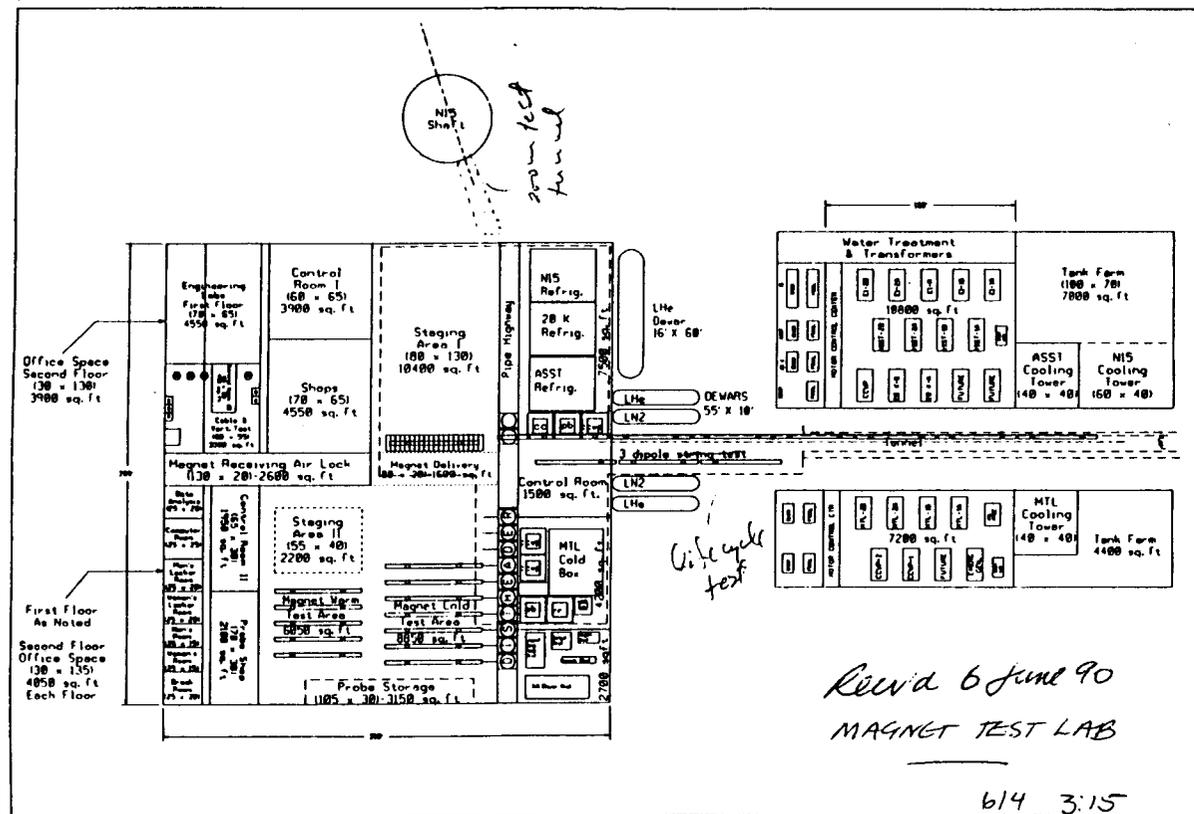
* BASIS FOR COSTING, NOT CONCEPT DESIGN

FIGURE 6.2.2-13

6/13/90rws

SUPERCONDUCTING SUPER COLLIDER

MAGNET TEST LAB



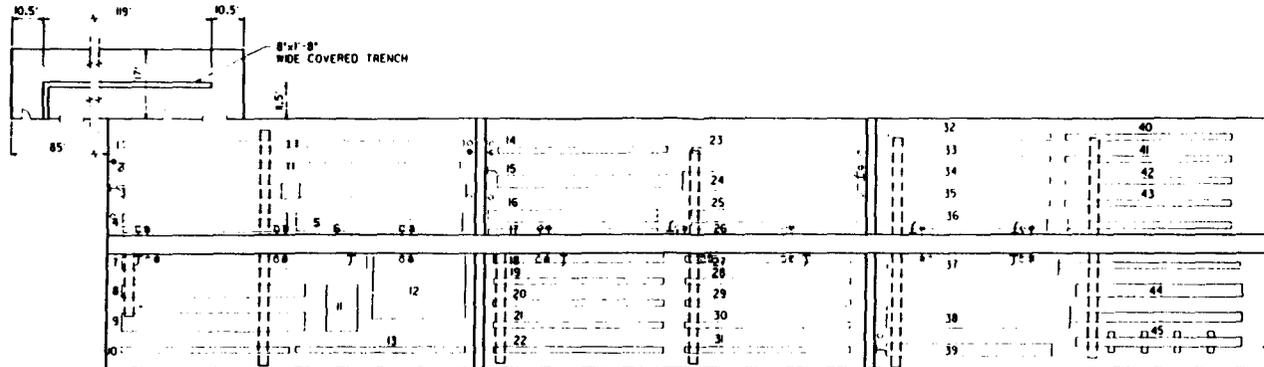
SUPERCONDUCTING SUPER COLLIDER

MDL EQUIPMENT BAY



SSC Laboratory

Conventional Construction



M.D.L. EQUIPMENT BAY LAYOUT

1	CON. WORK	1120	18	CON. ONLY STORAGE/STAGING	1125	25	EXP. ONLY HOLD BENCH PLC	1135
2	CON. WORK	1120	19	CON. ONLY STORAGE	1125	26	CON. ONLY HOLD BENCH	1135
3	CON. WORK	1120	20	CON. ONLY STORAGE	1125	27	CON. ONLY HOLD BENCH	1135
4	CON. WORK	1120	21	CON. ONLY STORAGE	1125	28	CON. ONLY HOLD BENCH	1135
5	CON. WORK	1120	22	CON. ONLY STORAGE	1125	29	CON. ONLY HOLD BENCH	1135
6	CON. WORK	1120	23	CON. ONLY STORAGE	1125	30	CON. ONLY HOLD BENCH	1135
7	CON. WORK	1120	24	CON. ONLY STORAGE	1125	31	CON. ONLY HOLD BENCH	1135
8	CON. WORK	1120	25	CON. ONLY STORAGE	1125	32	CON. ONLY HOLD BENCH	1135
9	CON. WORK	1120	26	CON. ONLY STORAGE	1125	33	CON. ONLY HOLD BENCH	1135
10	CON. WORK	1120	27	CON. ONLY STORAGE	1125	34	CON. ONLY HOLD BENCH	1135
11	CON. WORK	1120	28	CON. ONLY STORAGE	1125	35	CON. ONLY HOLD BENCH	1135
12	CON. WORK	1120	29	CON. ONLY STORAGE	1125	36	CON. ONLY HOLD BENCH	1135
13	CON. WORK	1120	30	CON. ONLY STORAGE	1125	37	CON. ONLY HOLD BENCH	1135
14	CON. WORK	1120	31	CON. ONLY STORAGE	1125	38	CON. ONLY HOLD BENCH	1135
15	CON. WORK	1120	32	CON. ONLY STORAGE	1125	39	CON. ONLY HOLD BENCH	1135
16	CON. WORK	1120	33	CON. ONLY STORAGE	1125	40	CON. ONLY HOLD BENCH	1135
17	CON. WORK	1120	34	CON. ONLY STORAGE	1125	41	CON. ONLY HOLD BENCH	1135
18	CON. WORK	1120	35	CON. ONLY STORAGE	1125	42	CON. ONLY HOLD BENCH	1135
19	CON. WORK	1120	36	CON. ONLY STORAGE	1125	43	CON. ONLY HOLD BENCH	1135
20	CON. WORK	1120	37	CON. ONLY STORAGE	1125	44	CON. ONLY HOLD BENCH	1135
21	CON. WORK	1120	38	CON. ONLY STORAGE	1125	45	CON. ONLY HOLD BENCH	1135
22	CON. WORK	1120	39	CON. ONLY STORAGE	1125			
23	CON. WORK	1120	40	CON. ONLY STORAGE	1125			
24	CON. WORK	1120	41	CON. ONLY STORAGE	1125			
25	CON. WORK	1120	42	CON. ONLY STORAGE	1125			
26	CON. WORK	1120	43	CON. ONLY STORAGE	1125			
27	CON. WORK	1120	44	CON. ONLY STORAGE	1125			
28	CON. WORK	1120	45	CON. ONLY STORAGE	1125			
29	CON. WORK	1120						
30	CON. WORK	1120						
31	CON. WORK	1120						
32	CON. WORK	1120						
33	CON. WORK	1120						
34	CON. WORK	1120						
35	CON. WORK	1120						
36	CON. WORK	1120						
37	CON. WORK	1120						
38	CON. WORK	1120						
39	CON. WORK	1120						
40	CON. WORK	1120						
41	CON. WORK	1120						
42	CON. WORK	1120						
43	CON. WORK	1120						
44	CON. WORK	1120						
45	CON. WORK	1120						

NOTES:
 1. THIS LAYOUT SHOWS THE LOCATION OF THE EQUIPMENT AND TABLES. THE LOCATION OF THE EQUIPMENT AND TABLES WILL BE AVAILABLE AT THE WORK COMPENSATION.

LEGEND
 1 SHOP AIR
 2 HOUSE VACUUM
 3 CITY WATER PRESSURE

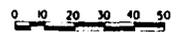
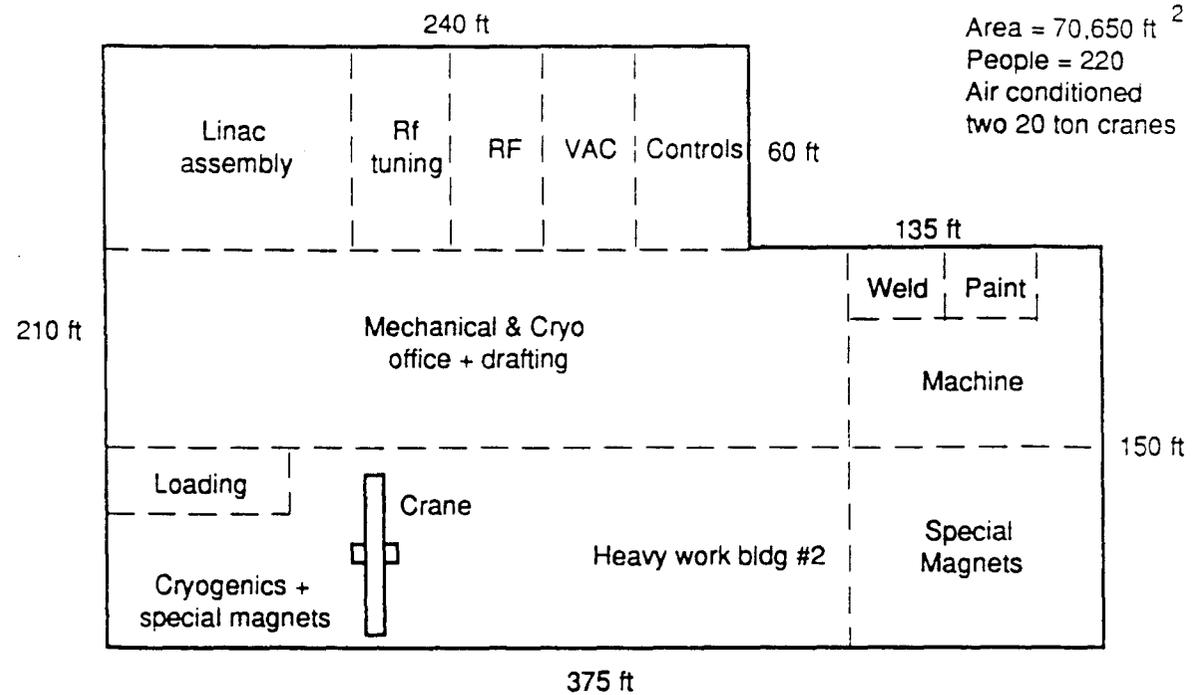


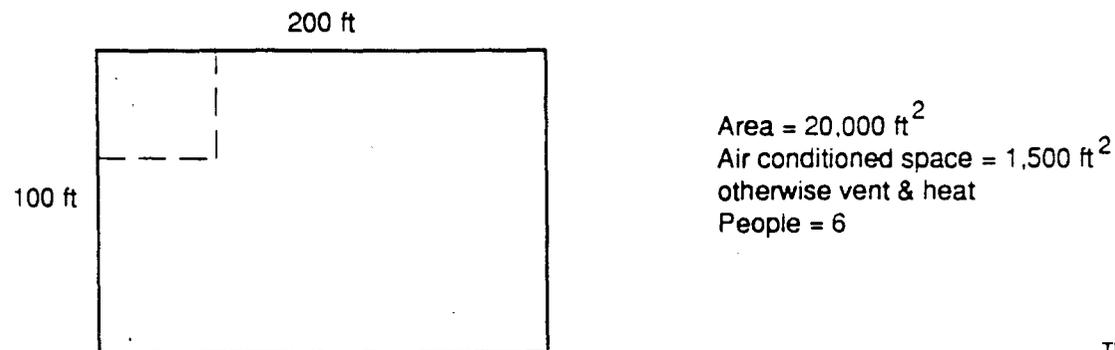
FIGURE 1

SUPERCONDUCTING SUPER COLLIDER

AS. SHOP/ CRYO. BUILDING



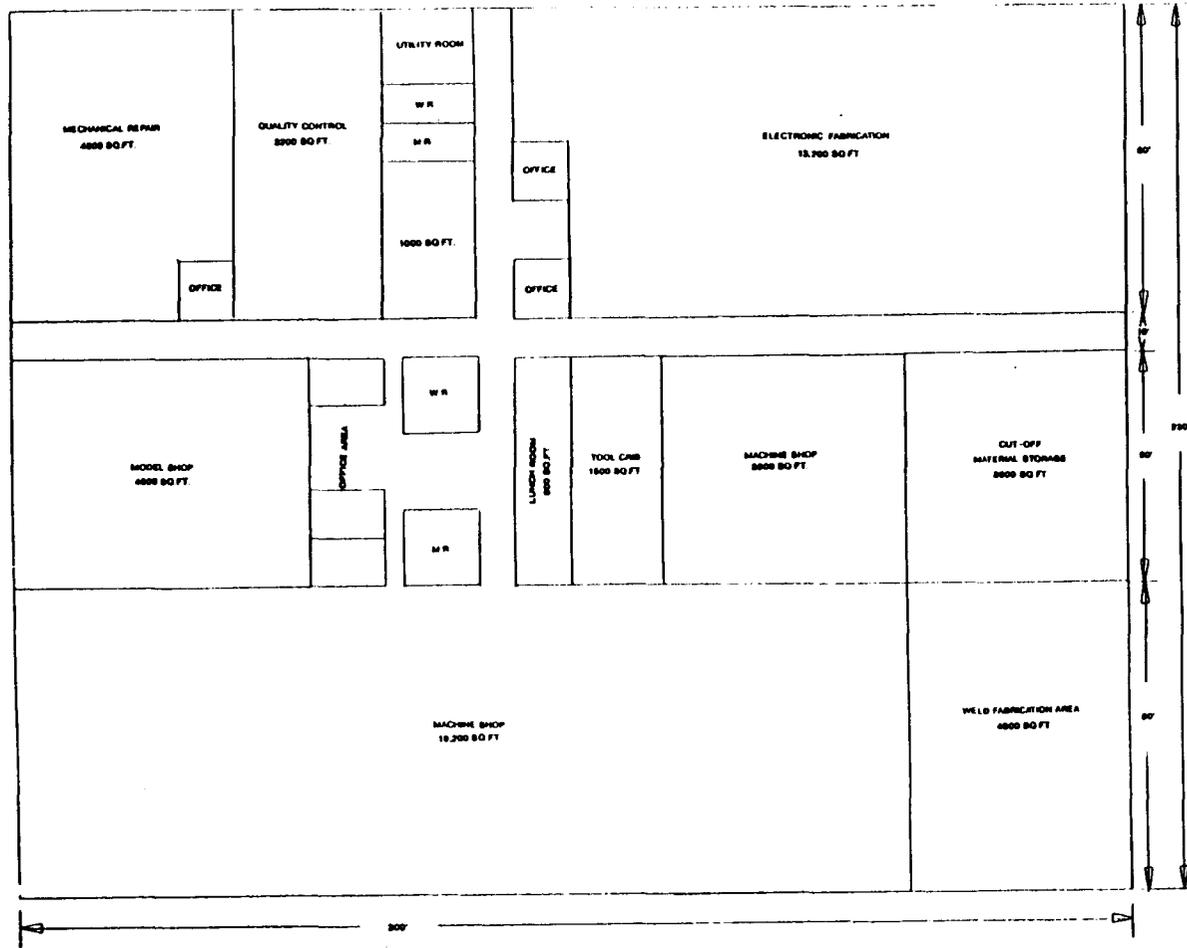
ACCEL WAREHOUSE



SUPERCONDUCTING SUPER COLLIDER

LTS CENTRAL SHOP

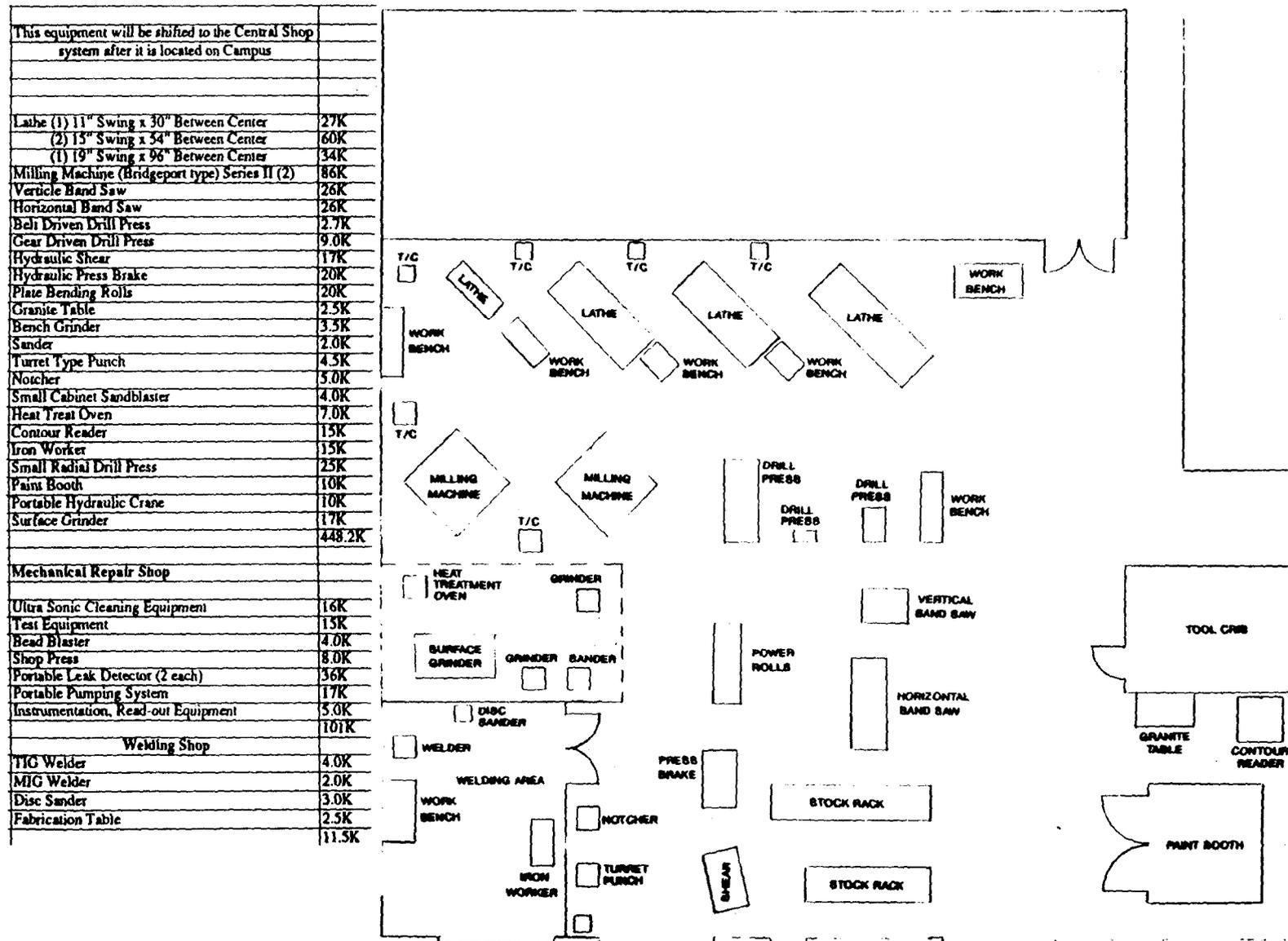
CENTRAL SHOP
60 000 SQ FT
SCALE 1/20"=1'



Central Electric	orication Shop	
Precision Voltage Source		10K
TEK 5006 Mainframe w/Insert		17K
Digital Voltage Meter (2 each)		14K
Oscilloscope (2 each)		36K
Pulse Generator (2 each)		20K
Computer w/Printer		13K
Microscope (2 each)		10K
Polish Wheel (3 each)		6.0K
Curing Oven (2 each)		10K
Optical TDR (OTDR)		30K
Fiber Splicer		35K
Inspection Station		100K
Fiber Timer		70K
Laser Set-up		30K
Attenuation Measurement Set-up		50K
Transmitter/Receiver Characterization		210K
Manual Wire Bonder (Ultrasonic)		71K
Manual Wire Bonder (Au or Al)		68K
Manual Wire Bonder (Hybrid Epoxy Die)		61K
Cermet Printer (18 x 18)		23K
Cermet Printer (12 x 12)		17K
Cermet Printer (9 x 9)		6.0K
Air / Atmospheric Fired Furnace		27K
SMT Furnace		35K
Hydrogen Torch		5.0K
Package Sealing Equipment		41K
Mercury Printer		4.0K
Camera for Printer		10K
Pick & Place Machine		120K
Lead Cutting Equipment		10K
Epoxy Dispenser		10K
Injection Stations		15K
Chemical Process Tank		15K
Signal Generator		15K
Computer w/Printer		10K
Semi-clean room		100K
Environment controlled wet bench with drain that is capable of handling chemical waste.		10K
Manual Wire Bonder		61K
Microscope		5.0K
Polish Wheel		2.0K
Optical TDR (OTDR)		30K
Fiber Splicer		35K
Inspection Station		100K
Attenuation Measurement Set-up		50K
Microscope (4 each)		20K
Polish Wheel (5 each)		10K
Optical TDR (OTDR) (2 each)		60K
Fiber Splitter (2 each)		70K
Inspection Station		100K
Attenuation Measurement Set-up		50K
Laser Set-up		30K
Transmitter/Receiver Characterization		210K

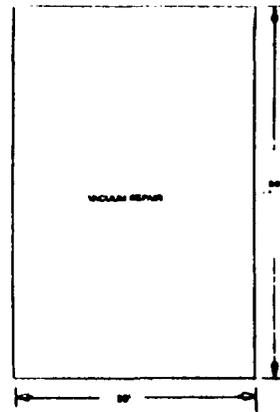
SUPERCONDUCTING SUPER COLLIDER

LTS CENTRAL SHOP

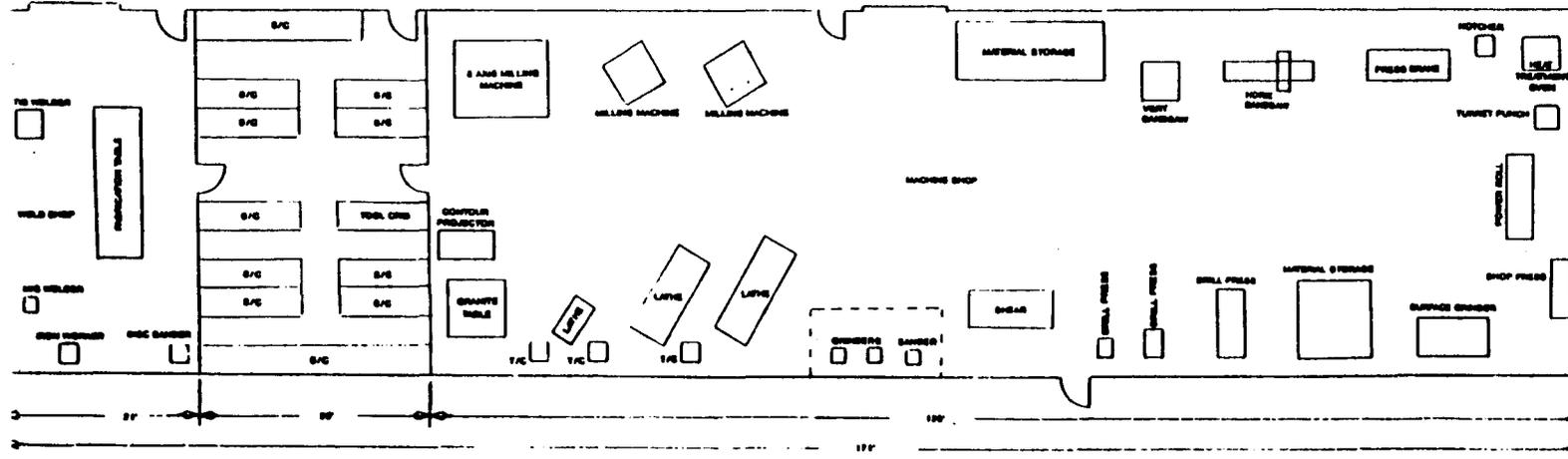


SUPERCONDUCTING SUPER COLLIDER

LTS CENTRAL SHOP

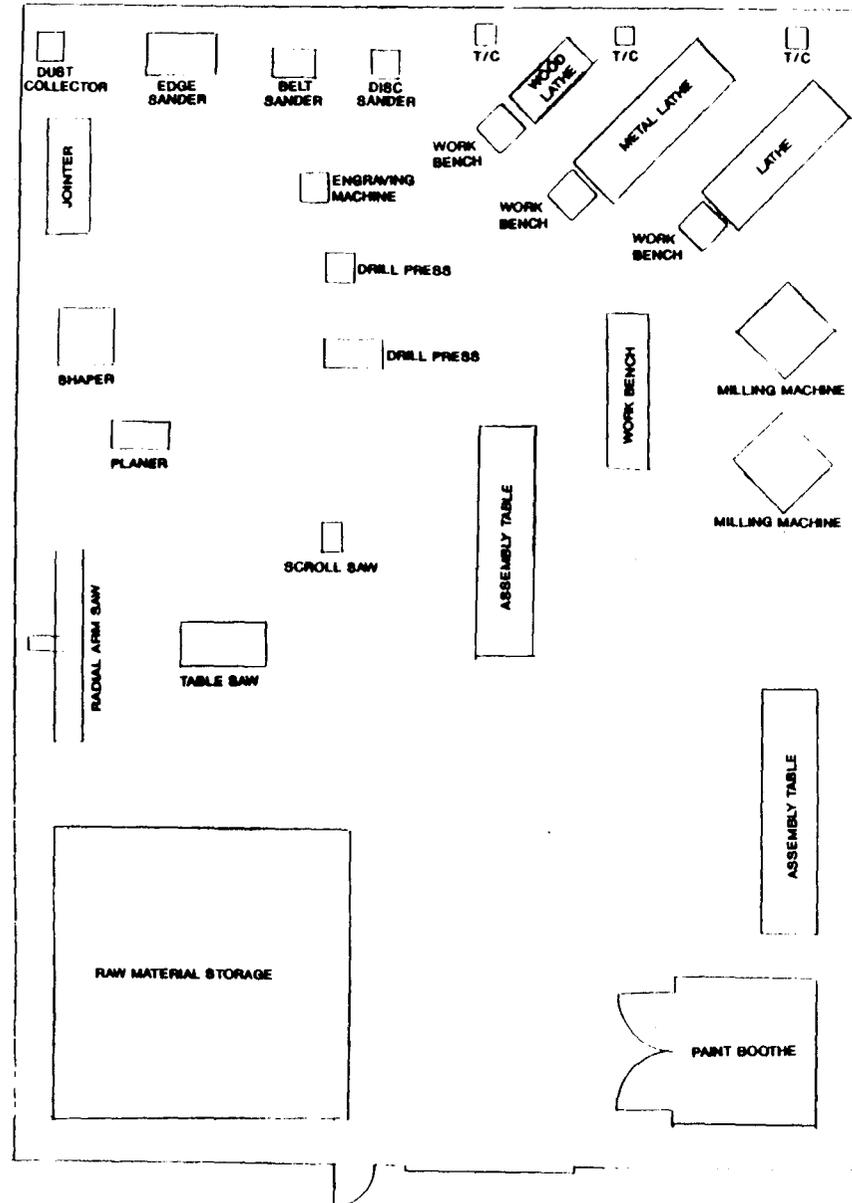


	A	B
1	Available Equipment	Proposed Shop
2		
3	Type of equipment available in this proposed shop	
4		
5	Machine Shop	
6	Lathes 19" swing x 96" between center	33K
7	15" swing x 54" between center	30K
8	11" swing x 18" between center	27K
9	Milling Machines Bridgeport Type	
10	Series I	17K
11	Series II	43K
12	Surface Grinder	17K
13	Vertical Band Saw	16K
14	Horizontal Band Saw	17K
15	Belt Driven Drill Press	2.8K
16	Gear Driven Drill Press	9.1K
17	Turret Punch Press	4.5K
18	Box and Pan Brake	3.5K
19	Hydraulic Shear	18K
20	Notcher	3.5K
21	Slip Rolls and Stand	3.5K
22	Shop Press	9.0K
23	Sander Belt / Disc	2.5K
24	Industrial Grinder	4.0K
25	Related Tool Cabinets, Work Benches,	
26	Precision Tool, Assembly Table, etc.	7.0K
27	Iron Worker	17K
28		356K
29	Welding Area	
30	TIG Welding Unit	4.0K
31	MIG Welding Unit	2.7K
32	Disc Sander	1.8K
33	Fabrication Table	4.3K
34		13K



SUPERCONDUCTING SUPER COLLIDER

LTS MODEL SHOPS



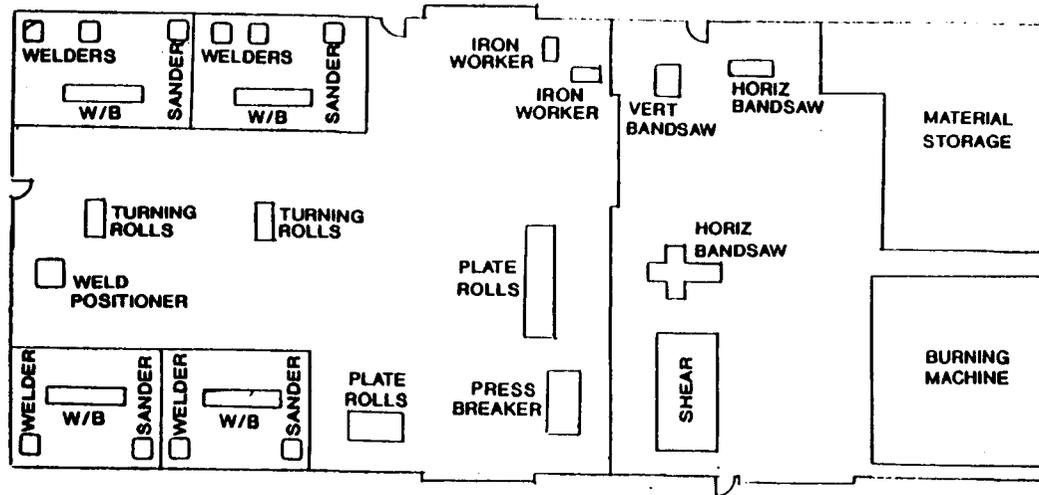
Central Model Shop	
Table Saw	3.0K
Radial Arm Saw	2.6K
Shaper	3.0K
Planer	8.0K
Jointer	4.0K
Router	6.0K
Wood Lathe	10K
Metal Lathe	27K
Milling Machine	17K
Paint Booth	6.0K
Belt Driven Drill Press	2.8K
Gear Driven Drill Press	9.0K
Sander (Disc & Belt)	4.0K
Band Saw	15K
Scroll Saw	1.5K
Assembly Tables	10K
Dust Recover System	7.0K
Tooling	7.5K
Painting Equipment	1.2K
Lathe Metal 30" Swing x 8' Between Center	50K
Milling Machine	17K
Large Assembly Table, Cabinets, etc.	8.0K
Engraving Machine	8.0K

MODEL SHOP

60' X 80'
SCALE 1/8"=1'

SUPERCONDUCTING SUPER COLLIDER

LTS WELD SHOP

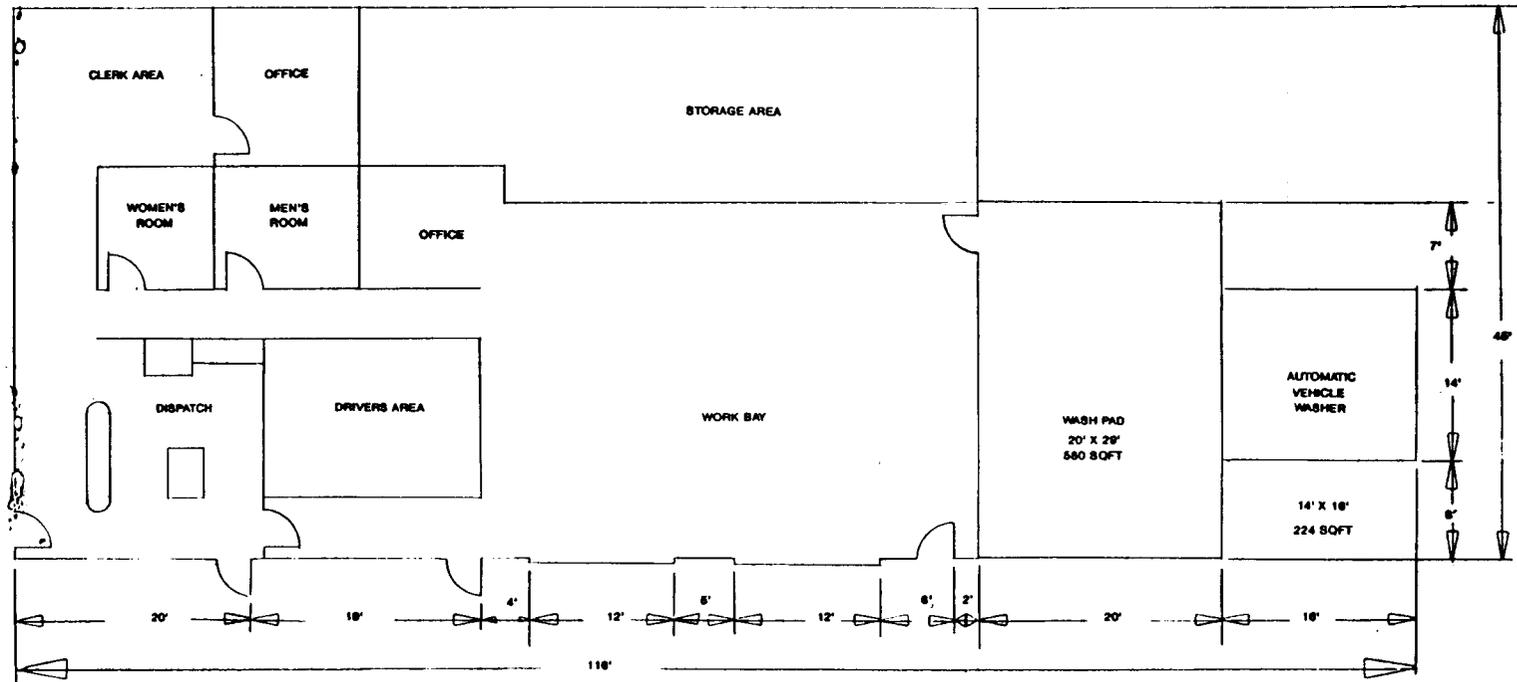


Central Weld Shop	
TIG Welding Unit (2 each)	8.0K
MIG Welding Unit (2 each)	9.0K
Stick Electrode Welding unit (2 each)	2.5K
Fabrication Table (2 each)	8.0K
Disc Sander	4.5K
Welding Positioner	40K
Cylinder Rolling System	15K
Hydraulic Iron Worker	27K
Assorted Power & Hand Tools	10K
Work Bench, Log-out Table, Bottle Racks, etc	8K
CNC Burning Machine with Plasma	225K
Plate Power Rolls	35K
Power Shear 1/2" x 12' Capacity	60K
Power Rolls 3/4" x 12' Capacity	130K
Press Brake 350 Ton Capacity 1/2" x 12'	71K
General Tooling	50K

SUPERCONDUCTING SUPER COLLIDER

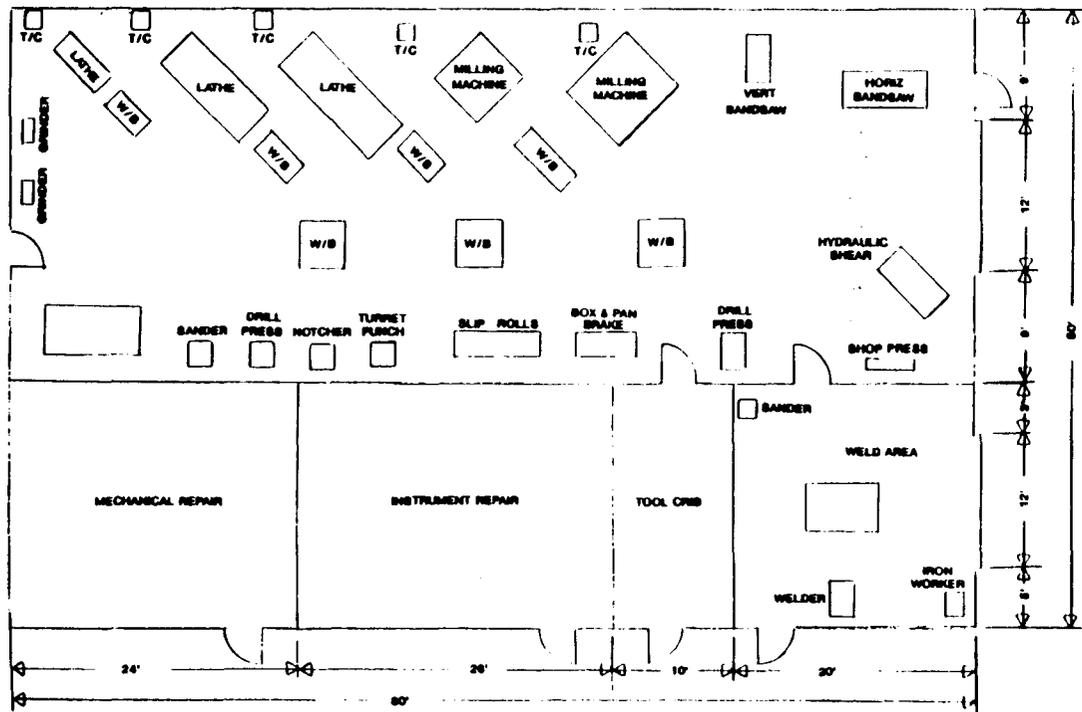
LTS MOTOR POOL

MOTOR POOL
OFFICE AND GARAGE
45' X 80'
3600 SQFT



SUPERCONDUCTING SUPER COLLIDER

LTS AREA SHOP

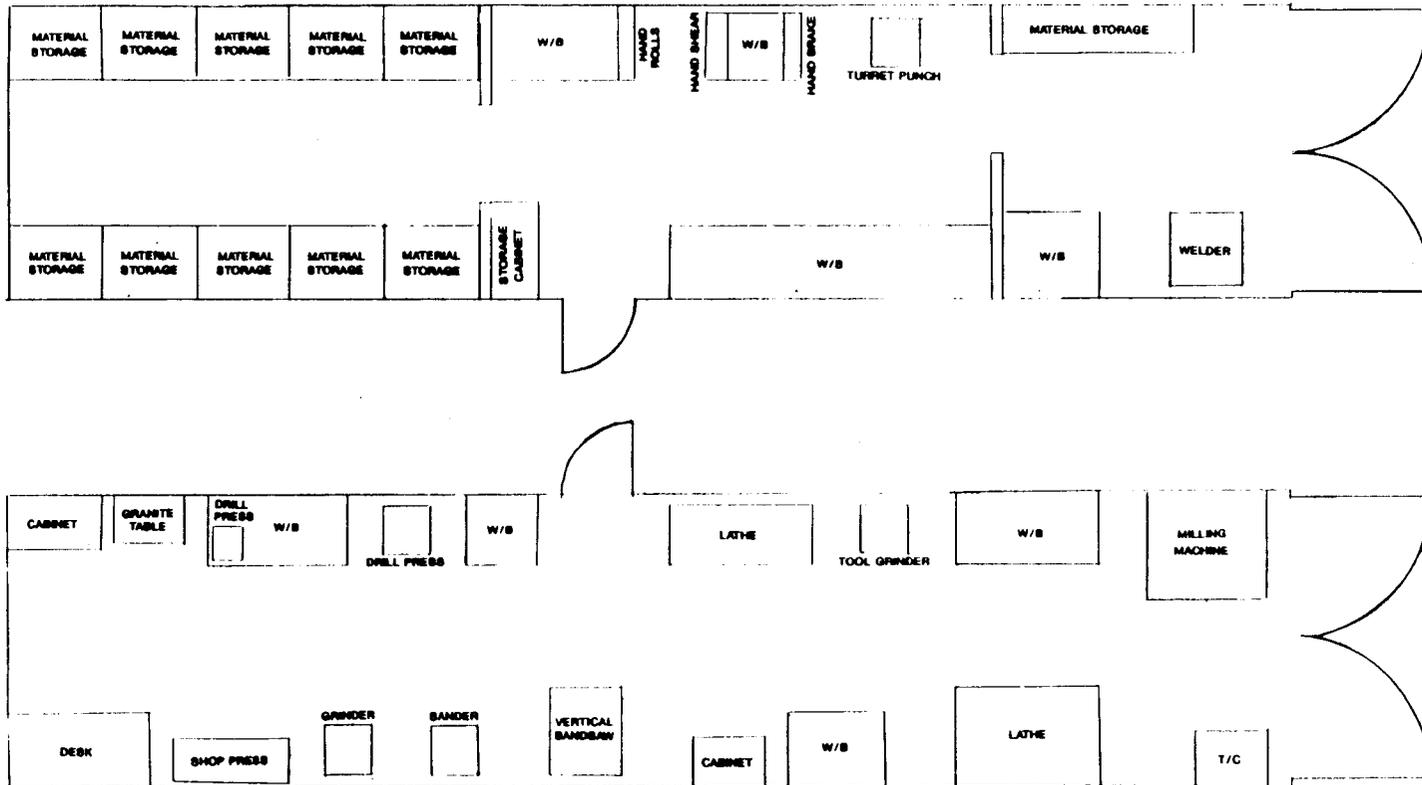


AREA SHOP
80' X 40' 4000 SQ. FT

1	Available Equipment	Proposed Shop
2	4000 Sq.	
3	Type of equipment available in this proposed shop	
4		
5	Machine Shop	
6	Lathes 19" swing x 96" between center	35K
7	15" swing x 54" between center	30K
8	11" swing x 18" between center	27K
9	Milling Machines Bridgeport Type	
10	Series I	17K
11	Series II	43K
12	Surface Grinder	17K
13	Vertical Band Saw	16K
14	Horizontal Band Saw	17K
15	Belt Driven Drill Press	2.8K
16	Gear Driven Drill Press	9.1K
17	Turret Punch Press	4.5K
18	Box and Pan Brake	3.5K
19	Hydraulic Shear	18K
20	Notcher	3.5K
21	Slip Rolls and Stand	3.5K
22	Shop Press	9.0K
23	Sander Belt / Disc	2.5K
24	Industrial Grinder	4.0K
25	Related Tool Cabinets, Work Benches,	
26	Precision Tool, Assembly Table, etc.	7.0K
27	Iron Worker	17K
28		356K
29	Welding Area	
30	TIG Welding Unit	4.0K
31	MIG Welding Unit	2.7K
32	Disc Sander	1.8K
33	Fabrication Table	4.5K
34		13K

SUPERCONDUCTING SUPER COLLIDER

LTS MOBILE SHOPS



Mobil Shop	
Trailer Shells (2 each)	180K
Trailer Build-out (2 each)	240K
Machine Tools:	
Lathes; 30" Swing Sliding Gap Type	50K
10" Swing x 30" Between Center	15K
Milling Machine	17K
Vertical Band Saw	17K
Gear Driven Drill Press	9.0K
Belt Driven Drill Press	2.7K
Shop Press	8.0K
Tool Grinder	1.8K
Industrial Grinder	1.2K

Belt Sander	1.4K
Granite Table	2.5K
Turret Punch	4.0K
Hand Operated Shear	3.0K
Hand Brake	3.5K
TIG Welding Unit	4.0K
Cabinets, Drawers, Shelving	70k
General Supply	65K
Shop Compressor	3.0K
	700K

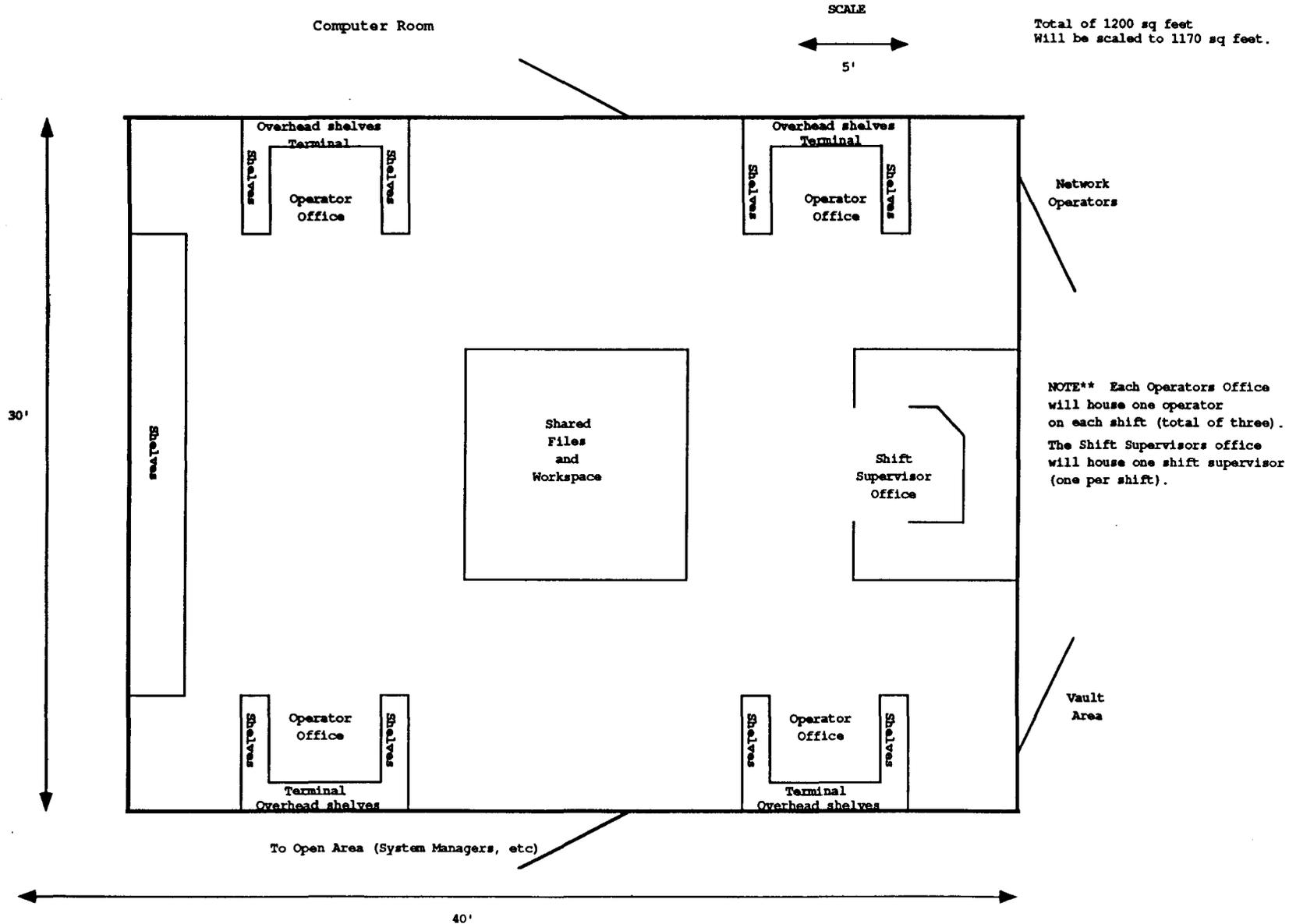
TWO TRAILER
(MOBILE SHOP)

12' X 64' SCALE 1/8"=1'

SUPERCONDUCTING SUPER COLLIDER

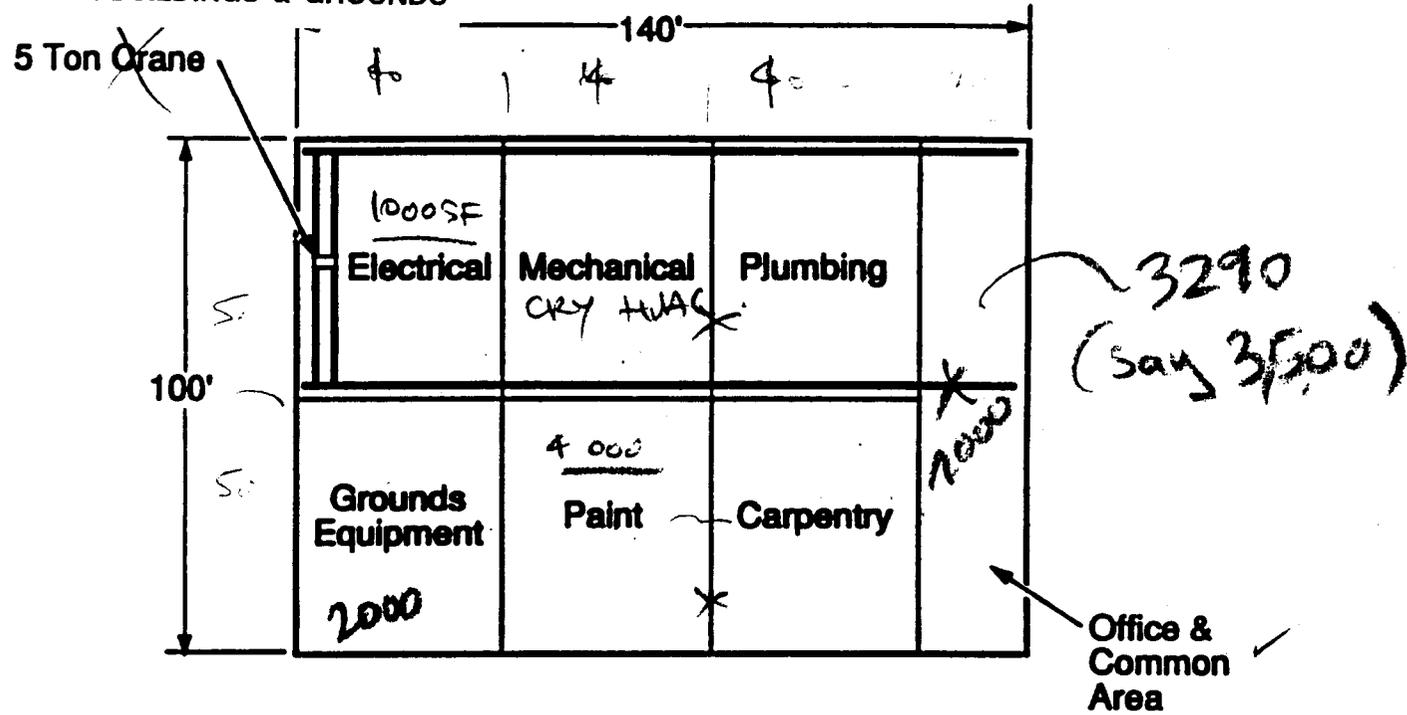
LTS COMPUTER OPERATIONS AREA

Prepared by Brenda Ramsey
20-apr-1990



SUPERCONDUCTING SUPER COLLIDER

LTS FAC. ENG. & MAINT. BUILDINGS & GROUNDS



Facil Eng & Maint.

11' ceiling

13,000
 1,500

 14,500

SUPERCONDUCTING SUPER COLLIDER

LTS FAC. ENG. & MAINT. FIRE STATION

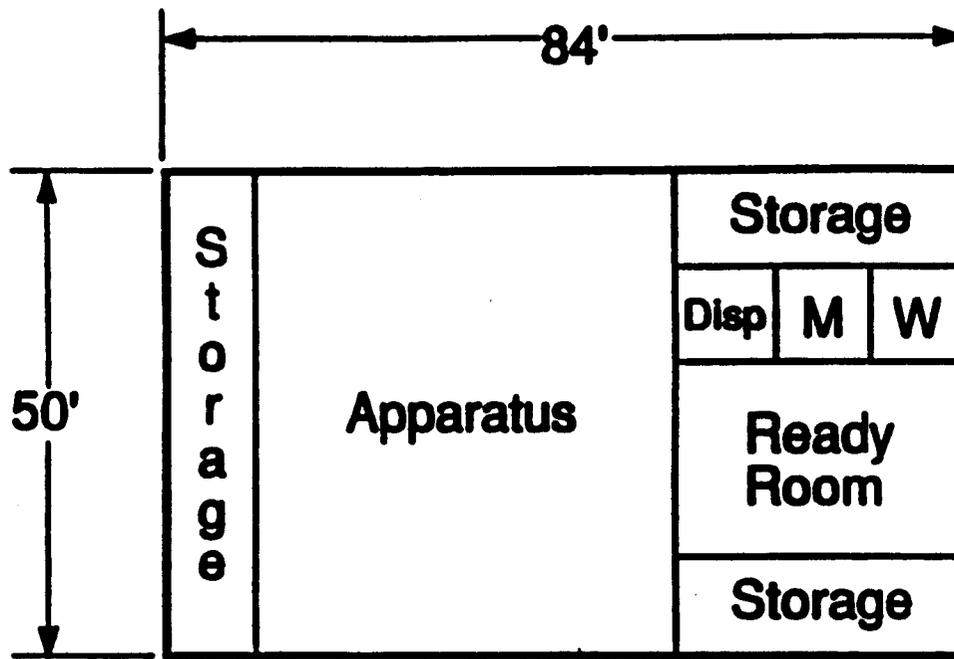


FIG. 6.2.2 - 7

FIRE STATION, x2

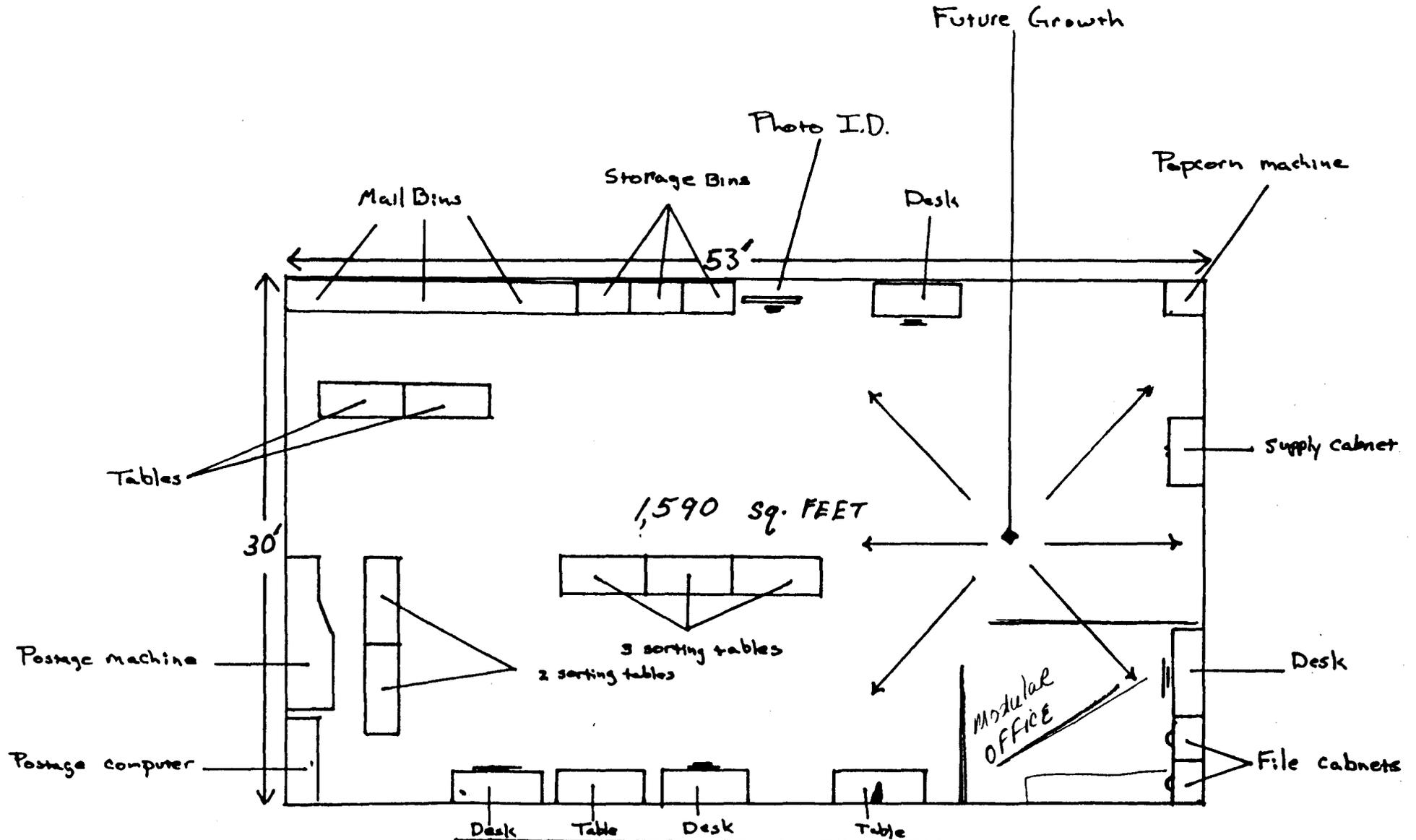
4200 x 2
8400 NET

AREAS TO BE CONFIRMED BY FURTHER STUDY

SUPERCONDUCTING SUPER COLLIDER

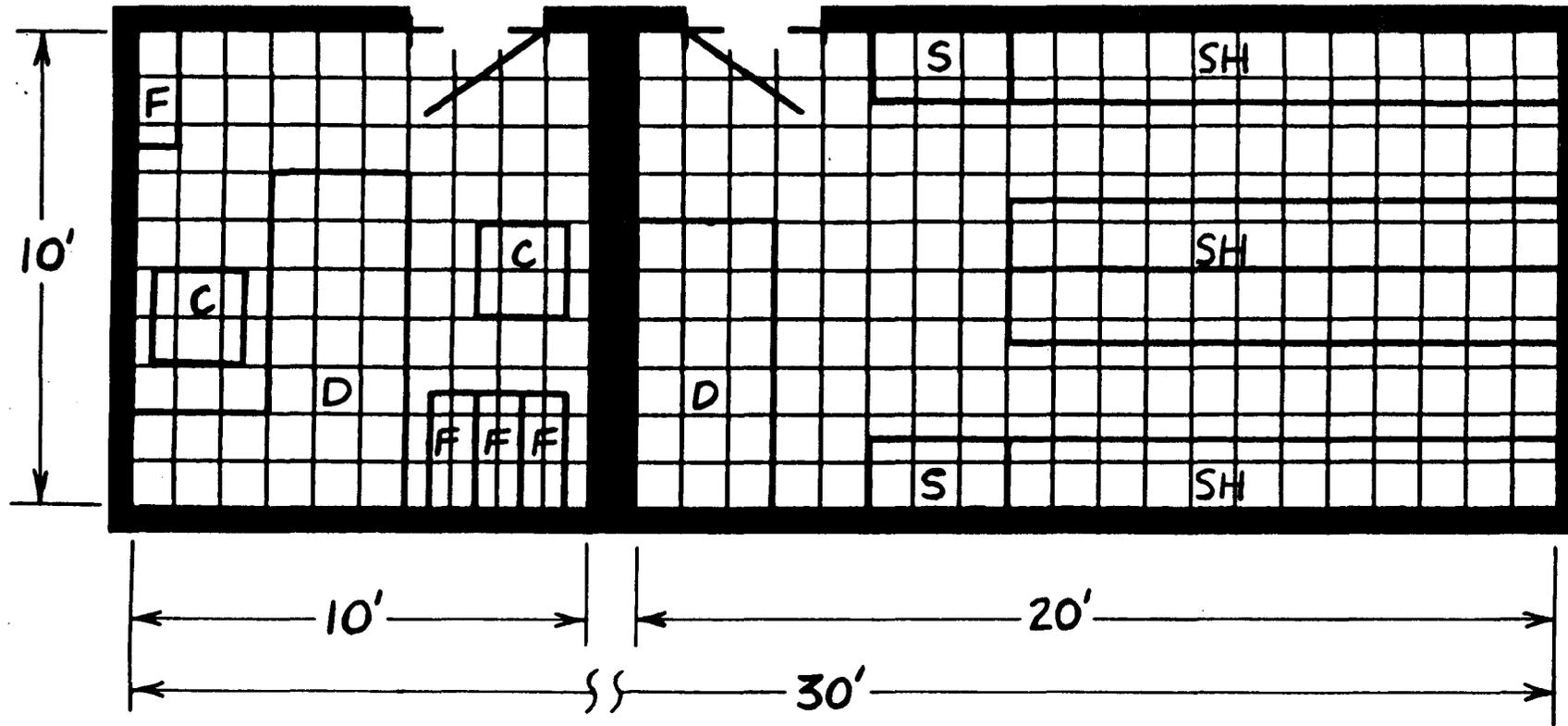
A.S. STAFF SERVICES MAIL ROOM

AREAS TO BE CONFIRMED BY FURTHER STUDY



SUPERCONDUCTING SUPER COLLIDER

AS. STAFF SERVICES RECORDS DEPARTMENT



Proposed
RECORDS DEPARTMENT (*Support Services*)

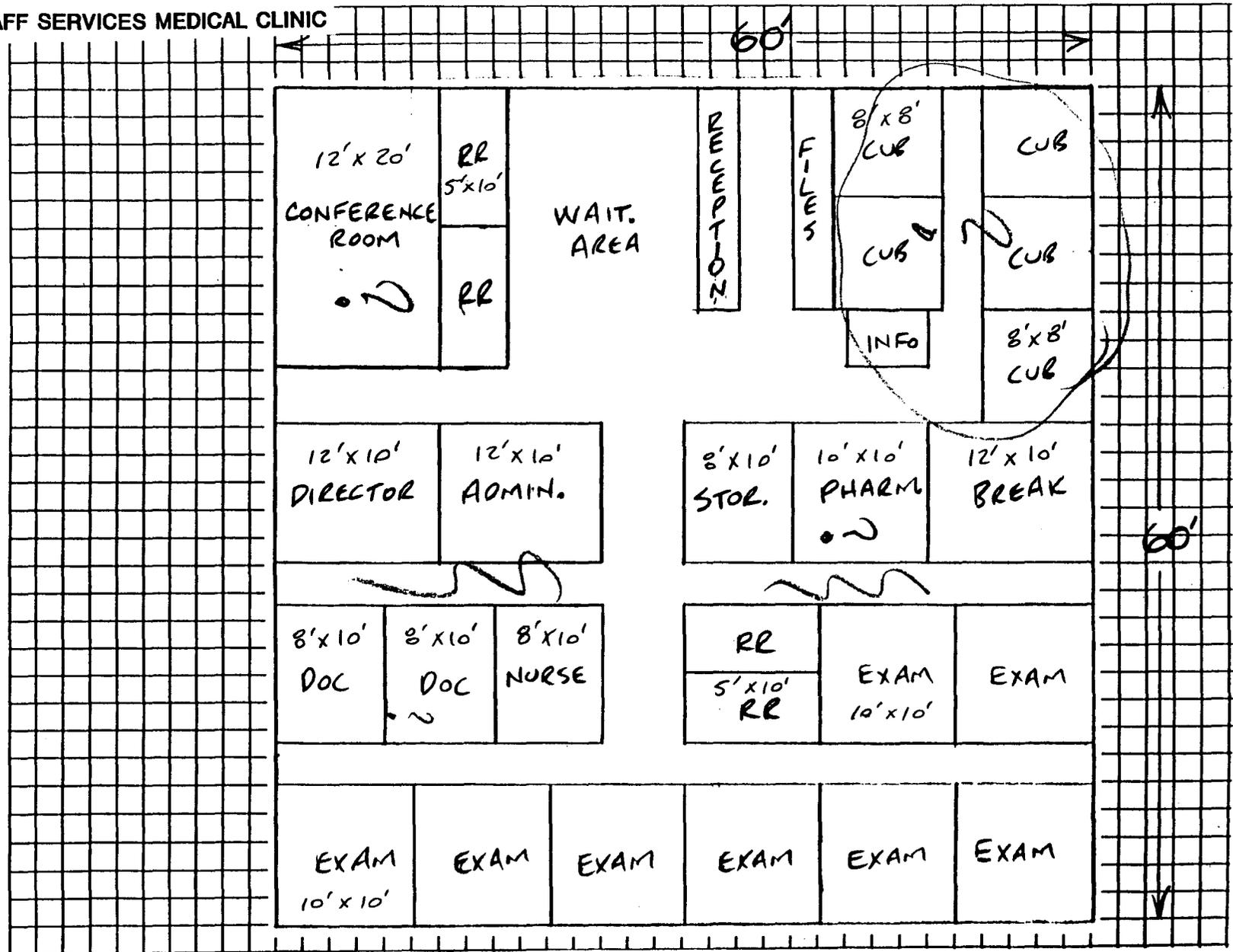
Records Administrator's Office and Records Holding Area

Notes: Deminsions are measured inside rooms.
F = Filing cabinets SH = Shelving
D = Desks C = Chairs
S = Fire-proof Storage cabinets

AREAS TO BE CONFIRMED BY FURTHER STUDY

SUPERCONDUCTING SUPER COLLIDER

AS. STAFF SERVICES MEDICAL CLINIC



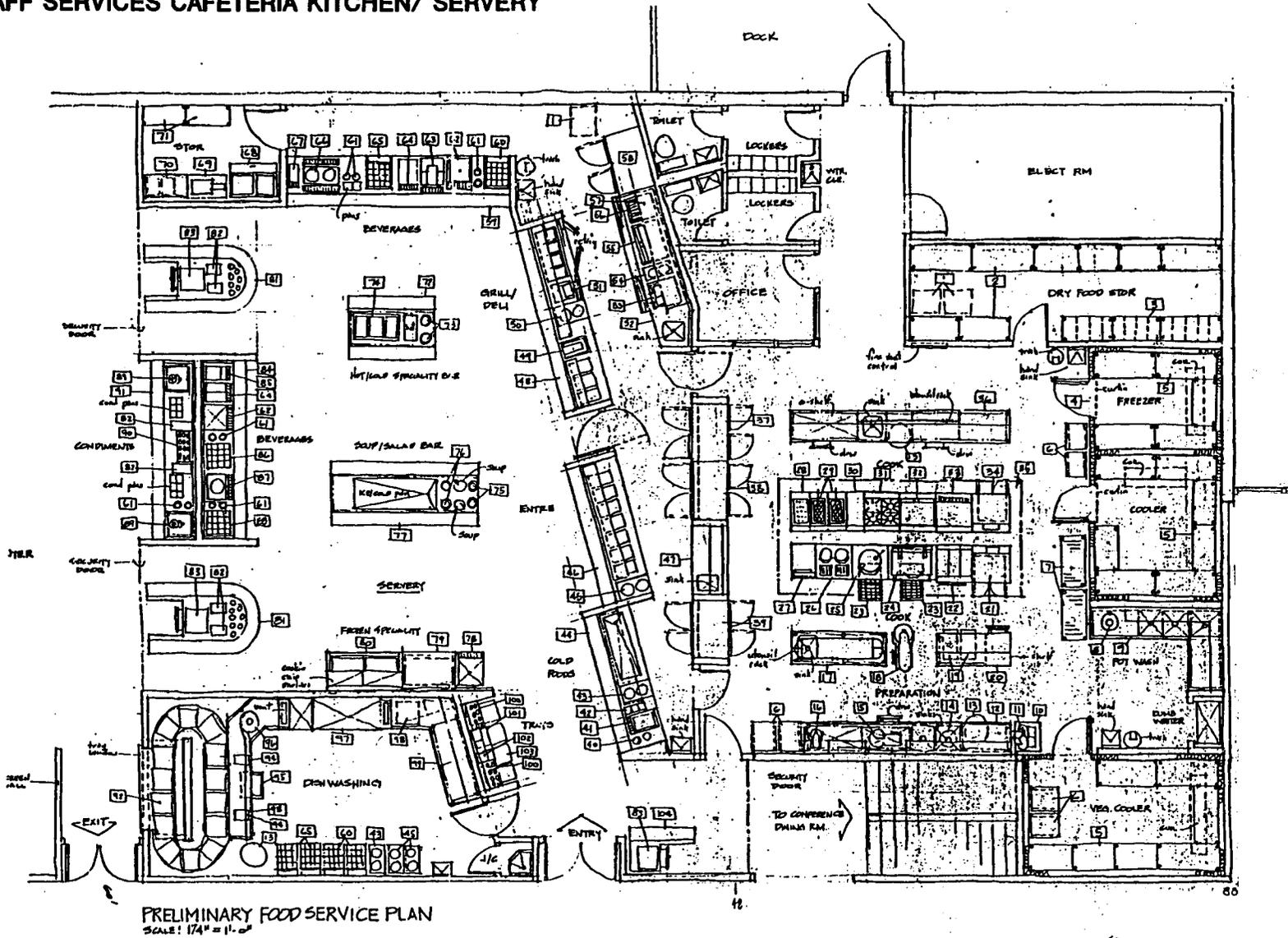
AREAS TO BE CONFIRMED BY FURTHER STUDY

1 Box = 4 FT²

MEDICAL CLINIC LAYOUT

SUPERCONDUCTING SUPER COLLIDER

AS. STAFF SERVICES CAFETERIA KITCHEN/ SERVERY

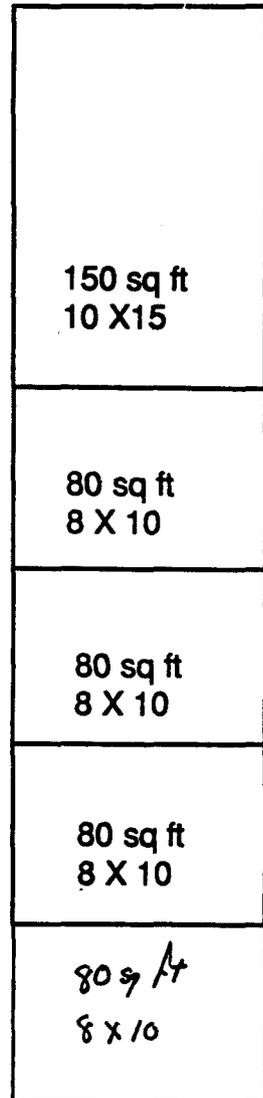


$$\begin{array}{r} 6 \\ \times 85 \\ \hline 480 \\ + 80 \\ \hline 560 \end{array}$$

SUPERCONDUCTING SUPER COLLIDER

P.R. TECH. INFO. & PUBS.

Editorial Services Space and Equipment Requirements



390 sq ft required for layout

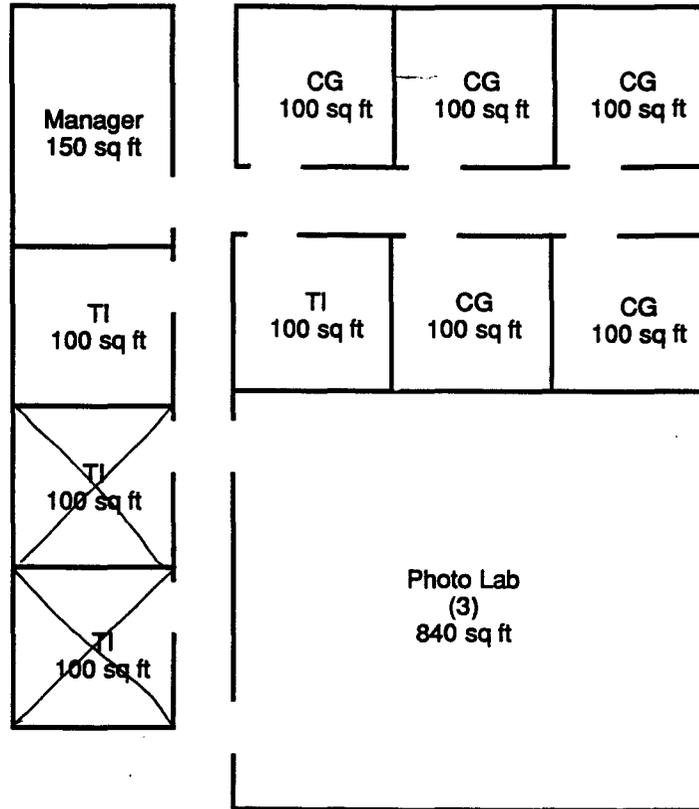
- 1 Manager - 1 desk, 1 ref table, 2 bookcases, 4 chairs
- $\frac{1}{2}$ Editor//Writers - 3 desks, 3 ref tables, 9 chairs, 3 bookcases

Scale 1/8" = 1ft

SUPERCONDUCTING SUPER COLLIDER

P.R. TECH. INFO. & PUBS.

Graphic Services Space Requirements (scale 1/8" = 1')



1890 sq ft required for layout,
1885 sq ft allocated

- 1 Manager - 1 desk, 1 ref table / drawing board, 2 bookcases, 3 chairs
- 5 Computer Artists - 5 desks, 5 ref tables, 5 bookcases, 5 chairs
- ~~2~~ Tech Illustrators - 4 desks, 4 ref table / drawing boards, 4 bookcases, 4 chairs
- 1 Photo Leader - 1 desk, 1 ref table, 2, bookcases, 2 chairs
- 2 Photo Personnel - 2 desks, 2 ref tables, 2 bookcases, 2 chairs
- Camera Room - 1 stat camera, 1 camera processor, 1 sink, 1 paper cutter, 1 drymount press, 1 film processor, 1 ref table, 1 light table, 1 flat file, 1 supply cabinet, 2 book shelves, 1 file cabinet

*11
Employees*

SUPERCONDUCTING SUPER COLLIDER

P.R. LIBRARY PROGRAM

(April 1990)

Public Space Requirements for Library at SSC Campus

1. General Collection

Monographs: (20 years) Project a 10,000 vol collection with 87% of collection actually on library shelves at any time. 7,000 volumes @30 vol/shelf-230 shelves=700 linear feet. (shelves are generally 36" long, 13" deep stacked 6 high)

Newspapers: Project 16 titles flip up style racks to display and store approx. twks worth. Rack is 36" long, 18" deep stack 5 high.

Serials:

Current Journal Shelving: project 1000 titles. One display section(flip up style, as above)for 15 titles=70 sections needed.

Bound Journals: Approx 600 shelves=1800 linear ft(stack type book shelving). Based on 500 titles remaining bound, and considers that some other journals will be in electronic or microformats.

Reference: expect 1000 vol (@20 vol/shelf)= 50 shelves
Shelf requirements are 36"x13" stacked 3 shelves high(for easy consultation of material). Need approx 16 shelves longx 3 high. Atlas case=3'x2'. Map case=3.5'x2.5'.

Preprints:Project to receive 150 preprints/week(7800/yr)
Estimate 56 linear ft/yr. If use file cabinet as storage then estimate 100 file cabinets(15"x27" 4 high) over 20 years.
Takes loosely into account weedings for antipreprints.
Preprints received in other format(online, paper) are taken into consideration for microfiche space and terminal needs.

Microformat

Standards and Specifications: Approx 2000 16mm cartridges.
If use regular shelf space with cartridge holder, then need approx. 40 shelves(regular stack shelving)
If use carousels as supplied by IHS then need approx 25 sq. ft. floor space.

Other publications in micro: Approx. 40 shelves
(Two public photocopiers would be situated close by in sound-deadened area).

2. **Reference/Circulation Desk:** Approx. 60 sq. ft. Project to hold 3 terminals(circ, pub, oclc/rlin), and all basic desk supplies for ref/ILL/circ functions, includes phone

3. **Terminal Space:** Three to access cd-rom a/o other online systems in house or remote.
One public catalog.
Floor space approx. 8.5 sq. ft. eachx 4=26sq.ft.
Printer space add 6.5
total= 33 sq.ft.

4. **Public Seating:** Based on population of 3000. Provide space for 2.5% .(plus additional individual study space)
Quiet group meeting table=10
At terminals, fiche equip=5
Table seating , 4 for 6 persons=24
4 for 4 =16
Carrels= 18
Couch for 3 persons
Lounge chairs =6
TOTAL=82

5. **Display Area:**
400 sq.ft. vertical wall space. Projected for conference announcements, other poster type info, library and lab news/articles
Lockable display case=24 sq.ft.
T.V. monitor display area=16 sq.ft.

6. **Equipment Rooms (Two Rooms)**
The copy room will house the following: two copiers, one fax, one laser printer, adequate space for work surfaces plus storage space.

(10ft. by 12ft)

The microfiche/film room will house two microfilm reader printers, two microfiche reader printers, one laser printer plus one media storage cabinet.

(14ft. by 16ft.)

7. Training/Quiet Room

This multipurpose quiet area will provide an area for training of staff, one-on-one reference consultation, group training for the public, staff meeting area and as a secured area for users to spread out material and leave material locked if it is necessary for them to leave. This area will house one terminal, a projection screen, marker boards and storage cabinets to store training materials and supplies. This room will need to be visually connected to the reference desk.

(14ft. by 16ft.)

SSC LIBRARY SPACE PLANNING FOR STAFF

1. Staff Area

Work area should be a minimum of 175 square feet per staff member according to Richard Boff, Information Technologies and Space Planning for Libraries and Information Centers. Existing formulas recognize that staff in libraries work with materials and must have more space than regular office workers. A minimum of 140 square feet is well established, although some formulas provide as much as 225 square feet. With the advent of information technologies, larger desks are needed (30 X 72 inches) and additional consoled equipment may be installed. Adequate space must be provided for traffic flow of staff performing various tasks such as transporting books from one area to another. Large pieces of equipment are often necessary in the work area. Therefore, a minimum of 150 square feet per staff member (4,200) is required for the SSC Library.

(150 sq.ft. times 28 staff members = 4,200sq. ft.)

SUPERCONDUCTING SUPER COLLIDER

P.R. LIBRARY PROGRAM

2 Technical Processing Area

Technical processing of acquisitions, cataloging, binding and repair of library materials constitutes the behind-the-scenes operations of the library. Library material must flow easily from receiving and mailing to acquisitions to cataloging and finally to the book shelves. Technical processing activities can be accommodated in one large open area divided by shelving. The area must have a sink with running water, counter tops and work tables to spread out needed work materials, bookshelves and terminals and workspace for OCLC operations. It will also be necessary for this area to have the security of locked doors.

(Approximately 1,800 sq. ft.)

3 Mail Area (Receiving/Shipping/Storage)

According to Keyes D. Metcalf, Planning Academic and Research Library Buildings, the library receives more mail than any other area in an organization. This is definitely true at the SSC Laboratory. Presently the library is already receiving more mail than other departments. This area will receive and sort all mail received for the library. A large portion of this will be boxes of books and almost 1000 periodicals, that will be received monthly. Therefore, it is, and will continue to be critical for this area to have adequate space.

(16ft. by 10ft.)

Library Archives Space Requirements.

A. Proximity.

1. Staff desk areas are calculated into the total count for the Library staff desk areas. All Library/Archive staff need to have desks in the same area because some staff will have dual assignments between the Library and the Archives.
2. Archive storage area must be adjacent to the Library and ideally, should be adjacent to (but able to be locked separately from) the Central Files so that they can share the same temperature/fire/humidity/security control systems thus reducing costs.
3. Archive processing space must be secure and separate from Library processing space. The processing space could be included within the Archive storage space.

B. Space Needs:

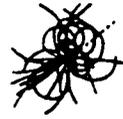
1. **Standard** (in a Lab environment) is that 10 cu. ft. of documents needing storage for part of their life cycle will be generated per employee-30,000 cu. ft. of documents. Storage space is calculated based on 4 cu. ft. = 1 sq. ft. of floor space.
2. Estimate that 3,000 cu. ft. (or 10% of the Lab's documents) will be archived permanently at the site and 27,000 cu. ft. at the National Archives in Fort Worth.
3. Archive Storage Requirement = 750 sq. ft.
4. Archive Processing Space = 1,000 sq. ft. (standard req. is 200 sq. ft. per staff member doing processing) This includes space for sinks, fume hood, storage & supply cabinets, microformat readers, processing tables, xerox, laser printer, file cabinets, etc. (Does not include desks for staff, see Library staff space est.)

5 Archives Public Use Area: (does not include est. for traffic paths, etc.

- a). 500 sq. ft. for tables for users.
- b). Display areas to allow 1 vertical display case 1 ft. deep by 6 ft. long and two horizontal display areas 2 ft. wide by 4 ft. long.
- c). Separate viewing room with space to accommodate viewing of slides, video and listening to audio tapes by up to four users at a time.
- d). Public area will need room for two computer terminals and a laser printer. Will need a small public service desk (6' long would do). No xerox will be put in public area.

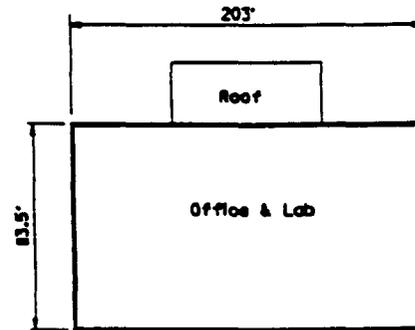
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IR ADMIN/LAB BUILDING

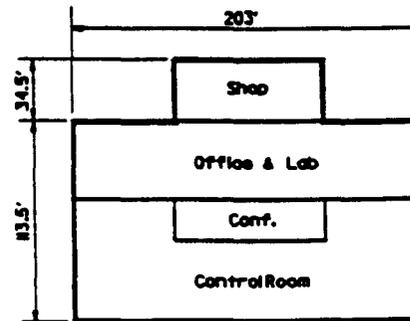


SSC Laboratory

Conventional
Construction

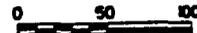


Second floor



48,000 sq. ft.

First floor

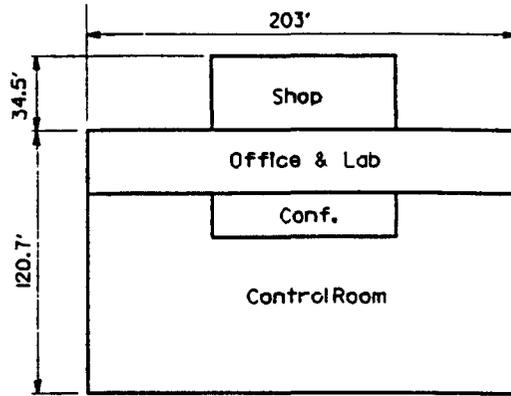


WBS 2.2.1.3.1.1 IR-1 & 2 ADMIN/LAB BUILDING

WBS 2.2.2.3.1.1 IR-3 & 4 ADMIN/LAB BUILDING

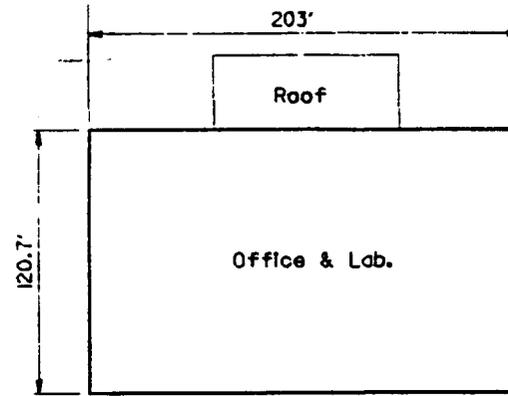
SUPERCONDUCTING SUPER COLLIDER

IR ADMIN/ LAB BUILDINGS

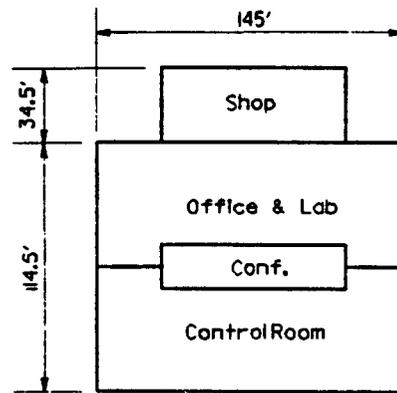


45,000 sf.

First floor @ IR-7 & 8

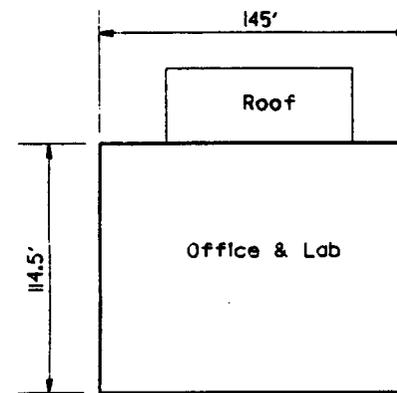


Second floor @ IR-7 & 8

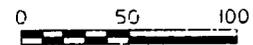


36,200 sf.

First floor @ IR-5 & 6



Second floor @ IR-5 & 6



IR-5&6 and IR-7&8
Administrative/lab buildings

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IR OFFICES & TECHNICAL SUPPORT

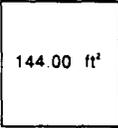
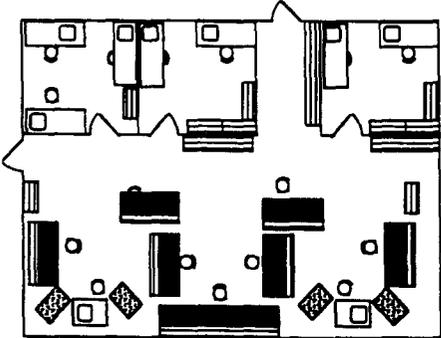


SSC Laboratory

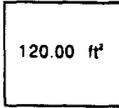
Conventional Construction

Model B IR-1 or 4

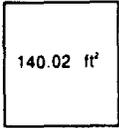
Offices and Technical 1300 sq.ft.



Storage



Electrical



Utility

Operations	2220
Computer/Ranch	2200
Electronics	6000
Offices/Technical	1300
Storage	144
Electrical	120
Utility	140
Total	12104

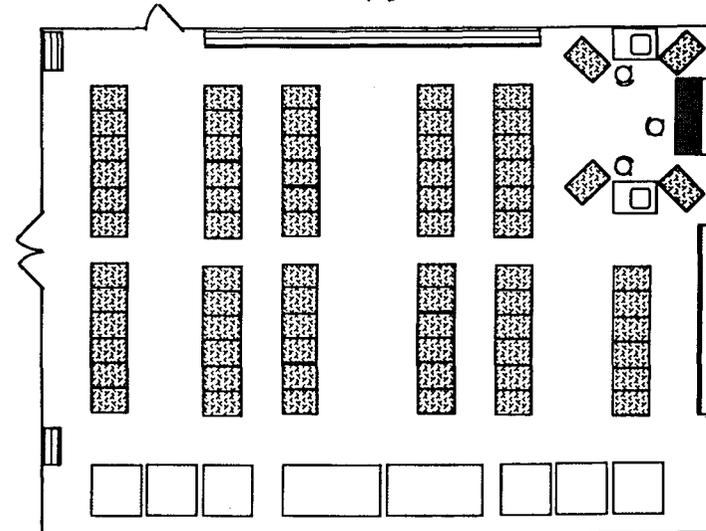
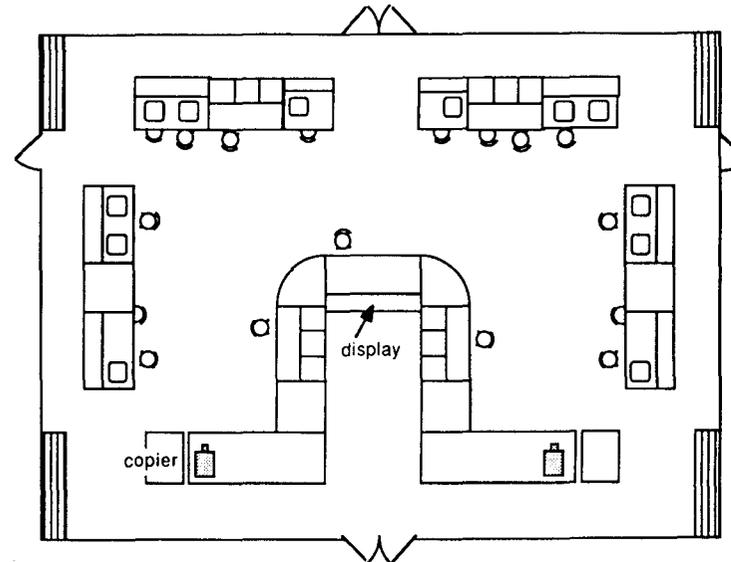
Problems:
Tape Storage?
Storage in general?

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IR CONTROL & COMPUTER ROOMS

IR-1 or 4

Control Room 2200 sq.ft.



Computer Room/Farmhouse 2200 sq.ft.

SUPERCONDUCTING SUPER COLLIDER

IR OPERATIONS & COMPUTER ROOMS

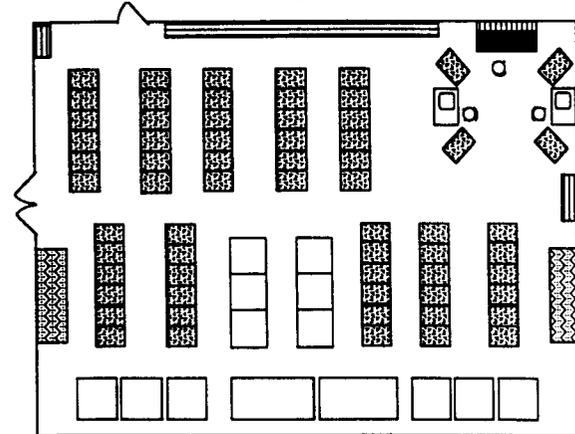
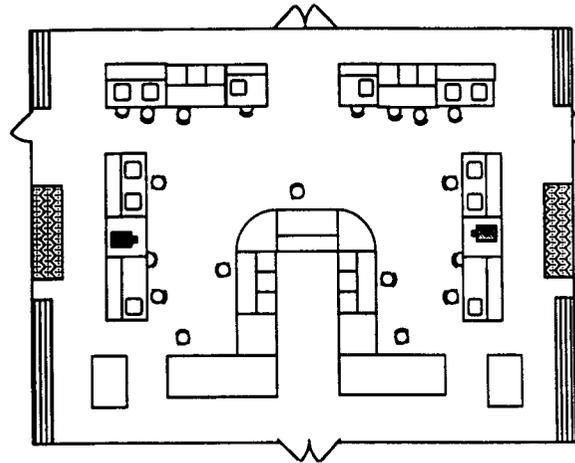


SSC Laboratory

Conventional Construction

Model B IR-1 or 4

Operations Room 2200 sq.ft.



Computer Room/Ranch house 2200 sq.ft.

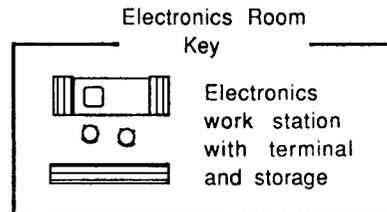
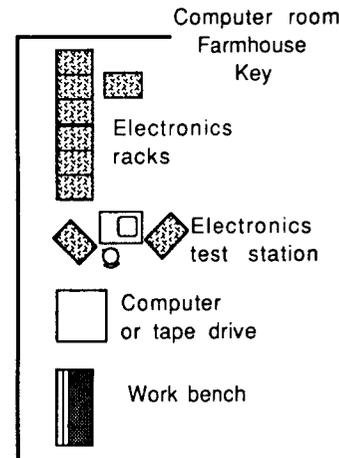
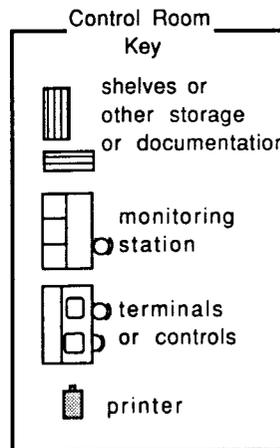
SUPERCONDUCTING SUPER COLLIDER

IR CONTROL ROOMS

IR-1 or 4 Model B Control Room Requirements

Control Room	2220
Computer/Farmhouse	2200
Electronics	6000
Offices/Technical	1300
Support Services	300
Total	<u>12000</u>

Problems:
Tape Storage?
Storage in general?



@ CDF @ Fermi
3 areas
hi density electronics room (w/ small control area)
main control room adj. to trigger area
computer room

SUPERCONDUCTING SUPER COLLIDER

IR ELECTRONICS ROOM



SSC Laboratory

Conventional Construction

Model B IR-1 or 4 Electronics Room 6000 sq. ft. 304 racks
3' behind, 4' in front

